

July 2025

July 2026

July 2027

Transition Funding for Community Action Agencies (Not HOP)

DCF Managing Hotel/Motel Program (GA Program)

DCF handoff to CAAs - During this quarter

CAAs Managing VHEARTH Phase 1 (Hotel/Motel \$)

DCF/CAAs Developing Framework for VHEARTH

CAAs Regional Needs Assessment

Regional Planning for GA

Regional Planning for HOP Transition

Ongoing Regional Planning

Report to Legislature

Report to Legislature

Report to Legislature

DCF Presents to Legislature in Budget Presentation

JAN 2027

OEO Managing HOP Program

CAAs Manage VHEARTH Program (GA/HOP)

DCF Continues to Manage Emergency Weather Shelters

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OCT 1 2025

JAN 15 2026

APRIL 1 2026

OCT 1 2026