

Initiatives	FY 2027 Proposals					Notes	PREVIOUS APPROPRIATIONS				Total (to date)
	VDH Rec.	OSAC Rec.	H.660 - HHS Proposal	H.660 - House Passed	Dept. / Agency		Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	
<b>Existing Ongoing Projects</b>											
1 Outreach and engagement staff at all preferred providers	\$455,000	\$455,000	\$455,000	\$455,000	VDH	Fully staffed/operational need = \$1.967M. FY'27 need reduced due to available <u>carryforward</u> from hiring delays.	\$1,976,000			\$1,976,000	\$3,952,000
2 Recovery Residence ongoing operational funding	\$1,400,000	\$1,750,000	\$1,600,000	\$1,600,000	VDH	OSAC rec. \$350K higher than VDH rec. "to maintain the same level of support for increasing number of operators."	\$1,400,000	\$1,200,000			\$2,600,000
3 Syringe Service Programs			\$850,000	\$850,000	VDH	Neither OSAC, nor VDH recommended funding Syringe Services in FY'27. House Human Services heard that monies previously appropriated had not yet been released. According to VDH report, \$1.2M had yet to be obligated as of January 2026.	\$850,000	\$1,050,000		\$400,000	\$2,300,000
4 Peer Recovery Services (DOC)	\$1,250,000	\$1,100,000	\$1,100,000	\$1,100,000	DOC	For continued embedding of peer recovery center coaches in correctional facilities and probation and parole officers to provide group and individual coaching and reentry support.		\$1,060,000			\$1,060,000
5 Emergency Shelters (DCF/OEO)	\$250,000		\$250,000	\$250,000	DCF	To sustain services to meet needs of guests in emergency shelters for transportation, harm reduction supplies, onsite medical staff, as well as harm reduction training for shelter staff. Funds would only be used for services and supplies not otherwise eligible for Medicaid or funded through other state sources.	\$800,000				\$800,000
6 Vermont Alliance for Recovery Residences Scholarships		\$200,000	\$0	\$0	VDH	To provides initial entry fees and rent for those newly entering recovery housing.		\$325,000			\$325,000
<b>TOTAL EXISTING ONGOING</b>	<b>\$3,355,000</b>	<b>\$3,505,000</b>	<b>\$4,255,000</b>	<b>\$4,255,000</b>			<b>\$5,026,000</b>	<b>\$3,310,000</b>		<b>\$2,376,000</b>	<b>\$10,712,000</b>
<b>New Funding</b>											
7 New Recovery Beds at higher certification level (Green Mountain Recovery Community)	\$1,200,000	\$900,000	\$900,000	\$900,000	VDH	Start-up costs for new recovery beds at National Alliance for Recovery Residences (NARR) level III or higher which requires more on-site services. This differs from the other recovery residence funding requests.					
Vermont Alliance for Recovery Residences / Recovery Partners of Vermont		\$300,000	\$300,000	\$300,000	VDH	For the establishment of new recovery residences in Brattleboro, Middlebury/Addison, Randolph, Chester, and St. Albans areas.					
8 PREVENT Program (VDH)	\$248,000	\$248,000	\$248,000	\$248,000	VDH	The Prehospital Vermont EMS Buprenorphine Treatment (PREVENT) program expands training for EMS personnel to carry and administer buprenorphine.					
9 Public Safety Enhancement Team (PSET) Community Convenings	\$287,000		\$0		DPS	Expand the PSET harm reduction and strategic community intervention efforts in more Vermont communities					
10 Community Care Network		\$35,000	\$35,000	\$35,000	VDH	To subsidize room and board for individuals in Rutland Health Services' transitional housing program.					
11 Elevate Youth Services		\$288,935	<i>Recommended funding with the Substance Misuse Special Fund</i>	\$288,935	VDH	To support the creation of a low barrier drop-in teen center in Barre which will provide food and nourishment, activities and engagement, positive adult role models, peer counselors, prevention and recovery programming, direct connect to treatment. <u>Elevate received \$200K in Act 16 for similar program in Montpelier.</u> <i>House Human Services recommended using the Substance Misuse Special Fund for this initiative. House Approps recommended funding through OSAF.</i>					
12 Greater Falls Connections		\$124,999	<i>Recommended funding with the Substance Misuse Special Fund</i>	\$124,999	VDH	To expand prevention-focused staffing and youth programming in response to increasing community need. The program will expand prevention staffing, improve and expand youth programming space, and enhance youth engagement and education. <i>House Human Services recommended using the Substance Misuse Special Fund for this initiative. House Approps recommended funding through OSAF.</i>					

13	Interaction: Friends of Change		\$200,000	Recommended funding with the Substance Misuse Special Fund	\$200,000	VDH	To increase access to community-based supports such as therapy, housing, crisis response, medical care, educational advocacy, recovery services, and employment opportunities for youth in Windham County. Friends for Change received \$100K in Act 16 for the Bellow Falls Youth Center. House Human Services recommended using the Substance Misuse Special Fund for this initiative. House Approps recommended funding through OSAF.
14	Springfield Project Action		\$237,646		\$237,646	VDH	To support coordinator positions in Bennington, Springfield, Brattleboro, St. Johnsbury, and Central VT for their public safety enhancement team work.
15	Winooski Partnership for Prevention		\$26,697	Recommended funding with the Substance Misuse Special Fund	\$26,697	VDH	To provide funding to cover WPP staff time and stipends for partners to deliver medicine safety education to elementary aged youth within school and with engagement of families. House Human Services recommended using the Substance Misuse Special Fund for this initiative. House Approps recommended funding through OSAF.

<b>TOTAL NEW FUNDING</b>	<b>\$1,735,000</b>	<b>\$2,361,277</b>	<b>\$1,720,646</b>	<b>\$2,361,277</b>
<b>SUBTOTAL (No Reversions)</b>	<b>\$5,090,000</b>	<b>\$5,866,277</b>	<b>\$5,975,646</b>	<b>\$6,616,277</b>

Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
	\$1,500,000			
			\$100,000	
	\$1,000,000			

REVERSIONS							
Treatment Satellite Services	(\$444,000)		(\$444,000)	(\$444,000)	VDH	Reversion request from VDH	
Wound Care Program	(\$8,287)		(\$8,287)	(\$8,287)	VDH	Reverts small left-over balance back to the fund.	
SUD Stabilization Beds	(\$1,000,000)		(\$1,000,000)	(\$1,000,000)	VDH	Reversion request from VDH	
<b>TOTAL REVERSIONS</b>	<b>(\$1,452,287)</b>	<b>\$0</b>	<b>(\$1,452,287)</b>	<b>(\$1,452,287)</b>			

<b>TOTAL FY 2027 RECOMMENDATIONS</b>	<b>\$3,637,713</b>	<b>\$5,866,277</b>	<b>\$4,523,359</b>	<b>\$5,163,990</b>
Estimated Unappropriated Balance (2/11/26)			\$11,876,731	\$11,876,731
BALANCE WITH H.660 (Current Draft)			\$7,353,372	\$6,712,741

Initiatives	Dept. of Health Rec.	OSAC Rec.	OSAC Rec.	H.660 - House Passed	Dept. / Agency	Notes	Act 16 (2025)	Act 113 (2024 Budget Bill)	Act 178 (2024)	Act 22 (2023)	Total (to date)
<b>Recommended for future funding, but not for FY 2027</b>											
Contingency Management Funding	\$840,000	\$840,000			VDH	Evidence-based practice for treatment of stimulant use disorder. Will need future funding as stimulant use continues to grow	\$800,000	\$800,000		\$840,000	\$2,440,000
Syringe Service Programs	\$850,000	\$850,000	\$850,000	\$850,000	VDH	H.660 as Passed by the House includes funding (above)	\$850,000	\$1,050,000		\$400,000	\$2,300,000
Overdose Prevention Center		\$1,100,000			VDH	The OPC is not yet operational. When it becomes operational, it will require ongoing funding from the special fund.	\$1,100,000		\$1,100,000		\$2,200,000
<b>TOTAL</b>	<b>\$1,690,000</b>	<b>\$2,790,000</b>									<b>\$6,940,000</b>

VDH = Vermont Department of Health  
 OSAC = Opioid Settlement Advisory Committee  
 DOC = Department of Corrections  
 DPS = Department of Public Safety



