

UES	Picus - 450 sts	UES - 400 sts	89% of Picus	Difference	Notes
Core Teachers	26	21	23	-2	
Specials	5.2	4	4.6	-0.6	
Instructional Coaches	2.25	1	2	-1	
Interventionists	1	7.5	0.89	+6.61	All funded locally lit-2, math-2, SEL-2, ML-1.5
Counselors/SW	2	4	1.78	+1.22	
Nurse	0.9	1	0.89	+0.11	
Aids	2	24	1.78	+22.22	Includes SPED & Recess - Ts don't have duties per contract BT - 3 IN - 12 CA - 6
Library Media	1	1	0.89	+0.11	
Substitutes	1.72	~5 daily	1.53	+3.47	
Principal	1	1	0.89	+0.11	
AP	1	1	0.89	+0.11	
Admin Assistants	2	2	1.78	+0.22	
Special Educators	Not represented on model	9	Not represented on model	+9	1 funded through IDEA; 8 funded locally
Custodians		3		+3	
Food Service		5		+5	

Difference	44.27	91	40.92	+50.08	
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MSMS	Picus - 450 sts	MSMS - 349 sts	78% of Picus	Difference	Notes
Core Teachers	18	17	14	+3	
Specials	6	8.5	4.68	+3.82	PE, art, band, orchestra, chorus, World language, sustainability, STEAM
Instructional Coaches	2.25	1.5	1.76	-0.26	.5 math coach paid out of Title 2 1.0 SEL
Interventionists	1	7	0.78	+6.22	2 paid for out of federal funds 2 - math 3 - lit 1 - SEL 1 - ML
Counselors/SW	3.6	3	2.8	+0.2	
Nurse	0.9	1	0.7	+0.3	
Aids	2	10	1.56	+8.44	BT - 1 IN - 8 CA - 1
Library Media	1	1	0.78	+0.22	
Substitutes	1.36	~5/day	1.06	+3.94	
Principal	1.	1	0.78	+0.22	
AP	1.	1	0.78	+0.22	
Admin Assistants	2	2	1.56	+0.44	

Special Educators		7		+7	1 unfilled
Custodians		3		+3	
Food Service		3		+3	
Difference	40.11	69.8	31.24	+38.56	

MHS	Picus - 600 sts	MHS - 407 sts	68% of Picus	Difference	Notes
Core Teachers	24	19	16.32	+3.32	
Specials	8	8.5	5.44	+3.06	
College & Career Readiness Courses	2	4	1.36	+2.64	
Instructional Coaches	3	.5	2.04	-1.54	
Interventionists	1	2.5	0.68	+1.82	2 paid out of Title funds Lit - 1 Math - 1 ML - 0.5
Counselors/SW	4.8	4	3.26	-0.26	
Nurse	1	1	0.68	+0.32	
Aids	3	9	2.04	+5.96	BT - 3 IN - 6
Library Media	1	1	0.68	+0.32	
Substitutes	1.9	~3	1.29	+1.71	
Principal	1	1	0.68	+0.32	
AP	1	1	0.68	+0.32	
Admin Assistants	3	4	2.04	+1.96	
Special Educators		5		+5	
Custodians		4		+4	
Food Service		6		+6	
Difference	54.7	72.5	37.19	+34.95	

Total Reduction = 123.59 FTE with proposed AOE staffing model.

