

Draft Analysis for Senate Finance S.220, Draft 1.1

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**The following are estimates and do not reflect spending impacts that actually occurred.*

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.
County (As assigned by AOE)	School District	Allowable Growth Dual Test from S.220, SF Draft 1.1					S.220, SF Draft 1.1: Estimated Impact if Existed for FY26		
		Allowable Growth Percentage	FY26 Allowable Per Pupil Spending	FY26 Education Spending at Allowable Level (Per AGP)	FY25 Education Spending Increased by NIPA	Permitted FY26 Education Spending from Dual Test	FY26 Spending if S.220 had existed using dual test	Total amount a school district would not have been permitted to spend if S.220 existed	Relative percentage decrease
	State Total			\$ 1,950,083,775	\$ 1,933,556,813	\$ 1,973,030,604	\$ 1,944,964,627	-\$43,435,034	-2.2%
Addison	Addison Central USD	3.0%	\$16,582	\$45,488,665	\$41,168,155	\$45,488,665	\$41,372,610	\$0	0%
Addison	Addison NW USD	3.0%	\$15,586	\$23,777,798	\$23,913,081	\$23,913,081	\$23,116,750	\$0	0%
Addison	Granville-Hancock USD	4.8%	\$12,511	\$2,407,468	\$1,896,833	\$2,407,468	\$2,269,611	\$0	0%
Addison	Lincoln	3.0%	\$15,121	\$4,991,000	\$4,548,947	\$4,991,000	\$4,441,395	\$0	0%
Addison	Mt. Abraham USD	3.0%	\$14,738	\$28,571,490	\$29,148,724	\$29,148,724	\$28,534,233	\$0	0%
Addison	Rochester-Stockbridge USD	4.2%	\$12,992	\$4,723,558	\$4,244,647	\$4,723,558	\$4,492,634	\$0	0%
Bennington	Arlington	4.3%	\$12,935	\$8,220,583	\$8,081,832	\$8,220,583	\$8,220,583	-\$306,908	-4%
Bennington	Mt. Anthony UHSD	7.2%	\$10,868	\$31,905,480	\$30,116,580	\$31,905,480	\$31,905,480	-\$43,484	0%
Bennington	North Bennington ID	3.2%	\$13,952	\$3,286,076	\$3,118,544	\$3,286,076	\$3,104,311	\$0	0%
Bennington	Readsboro	3.5%	\$13,576	\$1,607,768	\$1,655,377	\$1,655,377	\$1,655,377	-\$19,558	-1%
Bennington	Sandgate	3.2%	\$13,948	\$1,777,823	\$1,554,135	\$1,777,823	\$1,245,463	\$0	0%
Bennington	Searsburg	3.0%	\$15,374	\$715,351	\$637,786	\$715,351	\$603,930	\$0	0%
Bennington	Southwest Vermont UESD	6.1%	\$11,560	\$26,972,938	\$25,801,767	\$26,972,938	\$26,972,938	-\$2,003,942	-7%
Bennington	Stamford	6.7%	\$11,165	\$2,095,780	\$1,998,689	\$2,095,780	\$2,095,780	-\$162,511	-7%
Bennington	Taconic & Green Regional USD	3.3%	\$13,808	\$40,077,102	\$36,999,357	\$40,077,102	\$36,809,483	\$0	0%
Bennington	Winhall	3.6%	\$13,496	\$4,422,081	\$4,252,709	\$4,422,081	\$4,422,081	-\$197,700	-4%
Caledonia	Caledonia Cooperative USD	3.0%	\$14,888	\$15,539,320	\$15,364,829	\$15,539,320	\$15,539,320	-\$349,386	-2%
Caledonia	Danville	3.0%	\$14,814	\$7,672,933	\$7,820,084	\$7,820,084	\$7,797,467	\$0	0%
Caledonia	Hazen UHSD	3.6%	\$13,491	\$7,344,377	\$8,045,597	\$8,045,597	\$8,045,597	-\$112,958	-1%
Caledonia	Kingdom East USD	3.8%	\$13,363	\$43,508,791	\$43,611,326	\$43,611,326	\$43,611,326	-\$1,212,952	-3%
Caledonia	Peacham	3.0%	\$16,708	\$2,920,666	\$2,666,056	\$2,920,666	\$2,782,362	\$0	0%
Caledonia	St. Johnsbury	3.7%	\$13,419	\$25,079,324	\$24,806,886	\$25,079,324	\$24,967,147	\$0	0%
Caledonia	Stannard	3.0%	\$16,082	\$227,883	\$269,529	\$269,529	\$223,184	\$0	0%
Chittenden	Burlington	3.0%	\$14,306	\$99,744,037	\$97,081,247	\$99,744,037	\$99,744,037	-\$3,616,786	-3%
Chittenden	Champlain Valley USD	3.0%	\$15,489	\$88,032,952	\$88,535,761	\$88,535,761	\$88,294,084	\$0	0%
Chittenden	Colchester	3.8%	\$13,309	\$48,620,534	\$47,477,256	\$48,620,534	\$48,620,534	-\$3,922,274	-7%
Chittenden	Essex-Westford EC USD	3.1%	\$14,047	\$76,437,249	\$78,724,617	\$78,724,617	\$76,570,171	\$0	0%
Chittenden	Milton	3.3%	\$13,770	\$33,289,484	\$32,015,569	\$33,289,484	\$33,266,933	\$0	0%
Chittenden	Mt. Mansfield UUSD	3.1%	\$13,982	\$49,150,791	\$51,240,714	\$51,240,714	\$50,496,414	\$0	0%
Chittenden	South Burlington	4.1%	\$13,032	\$52,951,807	\$53,053,749	\$53,053,749	\$53,053,749	-\$5,716,323	-10%
Chittenden	Winooski ID	3.2%	\$13,895	\$27,868,274	\$29,992,221	\$29,992,221	\$29,992,221	-\$605,224	-2%
Essex	Brighton	5.6%	\$11,894	\$3,002,217	\$2,934,830	\$3,002,217	\$3,002,217	-\$35,583	-1%
Essex	Canaan	3.5%	\$13,599	\$3,513,468	\$3,695,285	\$3,695,285	\$3,695,285	-\$687,269	-16%
Essex	Northeast Kingdom Choice USD	4.1%	\$13,070	\$7,044,930	\$6,715,540	\$7,044,930	\$7,044,930	-\$84,313	-8%
Franklin	Enosburgh-Richford USD	7.0%	\$10,975	\$18,030,171	\$18,159,106	\$18,159,106	\$18,159,106	-\$141,040	-1%
Franklin	Fairfax	4.1%	\$13,028	\$16,043,305	\$16,725,441	\$16,725,441	\$16,725,441	-\$1,149,197	-6%
Franklin	Fletcher	4.5%	\$12,744	\$4,514,039	\$4,302,910	\$4,514,039	\$4,357,957	\$0	0%
Franklin	Georgia	3.6%	\$13,512	\$16,221,926	\$16,880,551	\$16,880,551	\$16,880,551	-\$918,705	-5%
Franklin	Maple Run USD	3.0%	\$14,706	\$7,588,251	\$8,816,989	\$8,816,989	\$8,751,223	\$0	0%
Franklin	Missisquoi Valley School District	4.9%	\$12,425	\$40,450,645	\$39,530,013	\$40,450,645	\$39,683,045	\$0	0%
Franklin	Northern Mountain Valley UUSD	6.5%	\$11,282	\$23,254,892	\$22,829,425	\$23,254,892	\$23,254,892	-\$898,884	-4%
Grand Isle	Alburgh	4.6%	\$12,652	\$6,998,723	\$6,761,219	\$6,998,723	\$6,998,723	-\$249,600	-3%
Grand Isle	Champlain Islands UUSD	3.0%	\$15,442	\$10,804,297	\$10,164,818	\$10,804,297	\$10,696,720	\$0	0%
Grand Isle	South Hero	3.0%	\$15,912	\$5,404,849	\$5,121,094	\$5,404,849	\$5,314,295	\$0	0%
Lamoille	Cambridge	3.4%	\$13,892	\$6,855,895	\$7,025,944	\$7,025,944	\$6,926,499	\$0	0%
Lamoille	Lamoille North MUSD	3.0%	\$14,765	\$16,340,327	\$15,916,087	\$16,340,327	\$15,789,682	\$0	0%
Lamoille	Lamoille North MUSD	4.5%	\$12,717	\$20,177,295	\$19,815,506	\$20,177,295	\$19,452,670	\$0	0%
Lamoille	Lamoille South USD	5.7%	\$11,839	\$16,376,819	\$15,960,696	\$16,376,819	\$16,376,819	-\$401,859	-2%
Lamoille	Stowe	3.0%	\$15,310	\$16,867,339	\$16,891,079	\$16,891,079	\$16,891,079	-\$85,117	-1%
Lamoille	Wolcott	5.7%	\$11,838	\$5,243,258	\$5,251,283	\$5,251,283	\$5,251,283	-\$675,428	-11%

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a.	b.	c.	d. Allowable Growth Dual Test from S.220, SF Draft 1.1				e. S.220, SF Draft 1.1: Estimated Impact if Existed for FY26			
County (As assigned by AOE)	School District	Allowable Growth Percentage	FY26 Allowable Per Pupil Spending	FY26 Education Spending at Allowable Level (Per AGP)	FY25 Education Spending Increased by NIPA	Permitted FY26 Education Spending from Dual Test	FY26 Spending if S.220 had existed using dual test	Total amount a school district would not have been permitted to spend if S.220 existed	Relative percentage decrease	
Orange	Blue Mountain USD	4.0%	\$13,167	\$10,689,524	\$10,043,961	\$10,689,524	\$10,689,524	-\$132,491	-1%	
Orange	Echo Valley Community School District	6.7%	\$11,169	\$6,526,115	\$6,428,772	\$6,526,115	\$6,526,115	-\$282,756	-4%	
Orange	First Branch USD	4.7%	\$12,540	\$8,474,099	\$8,229,881	\$8,474,099	\$8,474,099	-\$230,626	-3%	
Orange	Orange Southwest USD	3.8%	\$13,335	\$18,458,827	\$20,722,412	\$20,722,412	\$20,722,412	-\$1,052,730	-5%	
Orange	Oxbow UHSD	3.7%	\$13,397	\$16,568,514	\$16,138,430	\$16,568,514	\$16,568,514	\$0	0%	
Orange	Rivendell Interstate USD	3.0%	\$14,294	\$7,878,384	\$8,061,172	\$8,061,172	\$7,989,100	\$0	0%	
Orange	Strafford	3.0%	\$14,300	\$4,306,184	\$4,043,466	\$4,306,184	\$4,279,353	\$0	0%	
Orange	Thetford	3.0%	\$18,819	\$10,664,866	\$9,966,890	\$10,664,866	\$9,800,193	\$0	0%	
Orange	Waits River Valley USD	6.7%	\$11,169	\$8,792,479	\$7,701,262	\$8,792,479	\$8,694,232	\$0	0%	
Orleans	Charleston	3.0%	\$14,121	\$3,224,043	\$2,912,205	\$3,224,043	\$3,153,178	\$0	0%	
Orleans	Coventry	3.1%	\$14,060	\$4,740,307	\$4,770,877	\$4,770,877	\$4,770,877	-\$120,339	-2%	
Orleans	Craftsbury	3.0%	\$15,714	\$5,214,940	\$4,945,121	\$5,214,940	\$5,214,940	-\$54,595	-1%	
Orleans	Derby	6.7%	\$11,154	\$7,051,155	\$6,739,262	\$7,051,155	\$6,856,592	\$0	0%	
Orleans	Holland	7.8%	\$10,538	\$1,142,586	\$1,093,796	\$1,142,586	\$1,062,609	\$0	0%	
Orleans	Jay	3.0%	\$17,079	\$1,248,484	\$1,278,618	\$1,278,618	\$1,251,726	\$0	0%	
Orleans	Lake Region UHSD	3.5%	\$13,580	\$9,269,444	\$9,423,007	\$9,423,007	\$9,300,116	\$0	0%	
Orleans	Lake Region Union Elementary-Middle S	4.7%	\$12,529	\$16,226,847	\$16,829,518	\$16,829,518	\$16,781,202	\$0	0%	
Orleans	Lowell	3.8%	\$13,373	\$2,372,280	\$2,238,850	\$2,372,280	\$2,271,505	\$0	0%	
Orleans	Morgan	10.7%	\$9,222	\$716,677	\$726,478	\$726,478	\$709,499	\$0	0%	
Orleans	Newport City	3.0%	\$15,145	\$8,685,749	\$7,963,433	\$8,685,749	\$8,483,746	\$0	0%	
Orleans	Newport Town	3.9%	\$13,239	\$3,865,017	\$3,788,496	\$3,865,017	\$3,865,017	-\$42,146	-1%	
Orleans	North Country Jr UHSD	4.1%	\$13,101	\$6,115,375	\$6,288,805	\$6,288,805	\$6,246,800	\$0	0%	
Orleans	North Country Sr UHSD	4.9%	\$12,386	\$17,887,266	\$17,436,585	\$17,887,266	\$17,887,266	-\$558,634	-3%	
Orleans	Orleans Southwest UESD	3.3%	\$13,830	\$7,507,236	\$7,902,871	\$7,902,871	\$7,902,871	-\$555,879	-7%	
Orleans	Troy	5.6%	\$11,880	\$4,540,507	\$4,441,414	\$4,540,507	\$4,540,507	-\$25,071	-1%	
Orleans	Westfield	3.7%	\$13,416	\$829,637	\$867,540	\$867,540	\$867,540	-\$64,559	-7%	
Rutland	Barstow USD	3.6%	\$13,548	\$5,875,185	\$6,121,641	\$6,121,641	\$6,121,641	-\$51,595	-1%	
Rutland	Ira	7.1%	\$10,953	\$903,035	\$784,852	\$903,035	\$786,223	\$0	0%	
Rutland	Mettawee School District	4.0%	\$13,176	\$6,626,295	\$6,459,726	\$6,626,295	\$6,620,380	\$0	0%	
Rutland	Mill River USD	3.7%	\$13,392	\$17,053,437	\$17,408,166	\$17,408,166	\$17,287,875	\$0	0%	
Rutland	Otter Valley USD	4.3%	\$12,888	\$26,167,435	\$26,970,066	\$26,970,066	\$26,970,066	-\$470,086	-2%	
Rutland	Pittsfield	4.7%	\$12,554	\$904,802	\$920,421	\$920,421	\$742,539	\$0	0%	
Rutland	Quarry Valley USD	6.4%	\$11,369	\$19,601,009	\$18,744,276	\$19,601,009	\$19,293,983	\$0	0%	
Rutland	Rutland City	4.3%	\$12,936	\$45,983,268	\$43,088,189	\$45,983,268	\$43,356,000	\$0	0%	
Rutland	Rutland Town	3.3%	\$13,854	\$11,013,537	\$10,614,252	\$11,013,537	\$10,759,251	\$0	0%	
Rutland	Slate Valley USD	5.7%	\$11,802	\$27,635,697	\$27,031,046	\$27,635,697	\$27,080,580	\$0	0%	
Rutland	Wells Spring USD	4.6%	\$12,660	\$6,047,083	\$6,109,620	\$6,109,620	\$6,109,620	-\$13,398	0%	
Washington	Barre USD	5.9%	\$11,687	\$44,035,410	\$42,021,396	\$44,035,410	\$43,239,188	\$0	0%	
Washington	Cabot	3.0%	\$14,388	\$4,499,811	\$4,579,136	\$4,579,136	\$4,479,739	\$0	0%	
Washington	Harwood USD	3.0%	\$15,708	\$41,777,789	\$41,512,345	\$41,777,789	\$41,188,115	\$0	0%	
Washington	Montpelier Roxbury School District	3.0%	\$14,167	\$26,544,968	\$26,005,691	\$26,544,968	\$26,544,968	-\$1,180,699	-4%	
Washington	Paine Mountain School District	5.1%	\$12,238	\$20,988,982	\$21,262,164	\$21,262,164	\$21,262,164	-\$1,988,942	-9%	
Washington	Twinfield USD	3.5%	\$13,569	\$8,093,850	\$8,026,751	\$8,093,850	\$8,093,850	-\$145,927	-2%	
Washington	Washington Centrat USD	3.0%	\$14,812	\$35,113,920	\$35,142,071	\$35,142,071	\$35,142,071	-\$1,061,781	-3%	

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Windham	Bellows Falls UHSD	6.0%	\$11,650	\$7,616,353	\$8,062,131	\$8,062,131	\$8,062,131	-\$255,491	-3%	
Windham	Halifax	5.7%	\$11,818	\$2,109,344	\$2,268,013	\$2,268,013	\$2,268,013	-\$6,692	0%	
Windham	Marlboro	3.0%	\$17,173	\$3,773,471	\$3,892,126	\$3,892,126	\$3,593,846	\$0	0%	
Windham	River Valleys USD	3.0%	\$15,171	\$6,103,155	\$6,846,853	\$6,846,853	\$6,397,169	\$0	0%	
Windham	Rockingham	4.6%	\$12,630	\$9,732,472	\$9,622,587	\$9,732,472	\$9,732,472	-\$156,617	-2%	
Windham	Stratton	7.9%	\$10,522	\$674,488	\$741,868	\$741,868	\$741,743	\$0	0%	
Windham	Twin Valley USD	3.0%	\$14,300	\$9,813,970	\$9,802,356	\$9,813,970	\$9,786,619	\$0	0%	
Windham	Vernon	3.0%	\$15,027	\$6,870,473	\$7,467,036	\$7,467,036	\$7,198,025	\$0	0%	
Windham	West River Modified Union Education Di	3.0%	\$17,386	\$7,152,334	\$7,232,763	\$7,232,763	\$6,622,912	\$0	0%	
Windham	West River UED	3.0%	\$16,426	\$7,049,342	\$7,072,498	\$7,072,498	\$6,849,304	\$0	0%	
Windham	Westminster	3.3%	\$13,772	\$4,776,744	\$5,362,762	\$5,362,762	\$5,208,124	\$0	0%	
Windham	Windham	3.0%	\$17,593	\$538,530	\$591,294	\$591,294	\$432,130	\$0	0%	
Windham	Windham Northeast UESD	3.9%	\$13,265	\$1,394,829	\$1,616,231	\$1,616,231	\$1,382,325	\$0	0%	
Windham	Windham Southeast USD	3.0%	\$15,303	\$58,256,856	\$57,043,743	\$58,256,856	\$58,256,856	-\$2,088,306	-3%	
Windsor	Green Mountain USD	4.3%	\$12,893	\$15,266,577	\$15,290,405	\$15,290,405	\$15,290,405	-\$2,002,717	-12%	
Windsor	Hartford	3.0%	\$14,520	\$31,252,338	\$30,689,390	\$31,252,338	\$31,252,338	-\$3,261,174	-9%	
Windsor	Hartland	3.0%	\$16,708	\$10,713,052	\$11,019,226	\$11,019,226	\$11,019,226	-\$206,700	-2%	
Windsor	Ludlow-Mt. Holly UUSD	3.9%	\$13,280	\$8,297,690	\$8,442,280	\$8,442,280	\$8,442,280	-\$1,386,035	-14%	
Windsor	Mount Ascutney USD	3.0%	\$14,234	\$13,153,661	\$13,211,138	\$13,211,138	\$13,211,138	-\$936,781	-7%	
Windsor	Norwich	3.0%	\$17,957	\$14,658,977	\$14,857,231	\$14,857,231	\$14,857,231	-\$77,868	-1%	
Windsor	Sharon	4.1%	\$13,036	\$6,669,526	\$6,230,021	\$6,669,526	\$6,591,139	\$0	0%	
Windsor	Springfield	3.3%	\$13,825	\$31,208,150	\$31,185,519	\$31,208,150	\$31,208,150	-\$172,546	-1%	
Windsor	Weathersfield	3.3%	\$13,838	\$7,837,544	\$8,136,374	\$8,136,374	\$8,136,374	-\$754,854	-8%	
Windsor	White River USD	4.8%	\$12,519	\$13,990,983	\$13,459,060	\$13,990,983	\$13,692,476	\$0	0%	
Windsor	Windsor Central UUSD	3.0%	\$17,162	\$25,148,827	\$26,046,546	\$26,046,546	\$25,427,881	\$0	0%	