## H.493

# As amended by Senate Appropriations Committee

Senate Finance Emily Byrne, Deputy Fiscal Officer Chris Rupe, Associate Fiscal Officer April 24, 2024



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### Highlights All Funds Budget

#### • FY 2026 Unduplicated Budget:

		Δ Gov and			Δ House
	Gov	House	House	Senate	and Senate
General Fund	2,427.3	2,450.6	23.3	2,478.1	27.4
Transportation Funds	358.3	359.7	1.4	359.1	(0.5)
Special Funds	650.7	683.0	32.3	674.6	(8.4)
<b>Education Fund</b>	2,418.6	2,429.5	10.9	2,430.4	1.0
Federal Funds	3,134.3	3,152.1	17.8	3,153.5	1.4
Total Unduplicated	8,989.3	9,074.9	85.6	9,095.8	20.9

## Highlights – General Fund

#### • FY 2026 General Fund Budget:

	Gov	House	Δ Gov and House	Senate	Δ House and Senate
Sources	2,631.1	2,639.8	8.7	2,673.2	33.4
Uses	2,427.3	2,450.6	23.3	2,478.0	27.4
Net Sources and Uses	203.8	189.2	(14.6)	195.2	6.0
Transfers Out	(203.8)	(187.7)	16.1	(195.2)	(7.5)
Balance	(0.0)	1.5	1.5	0.0	(1.5)

Note: Major change is revenue is related drive by a change in the spending from the Child Care Contribution Special Fund vs a transfer from the fund \$19 million impact in General Fund spending and Revenue