

VERMONT

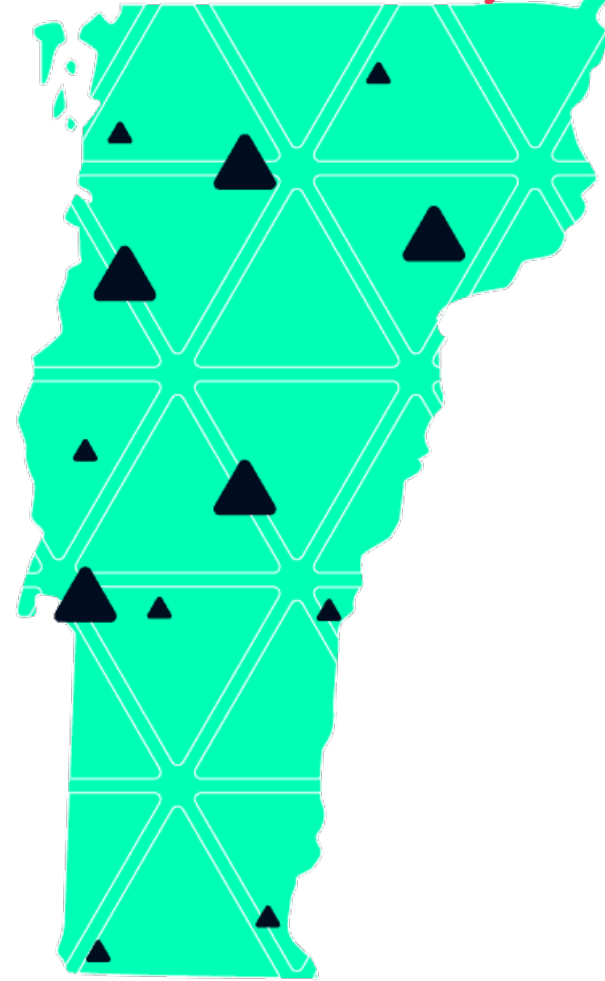
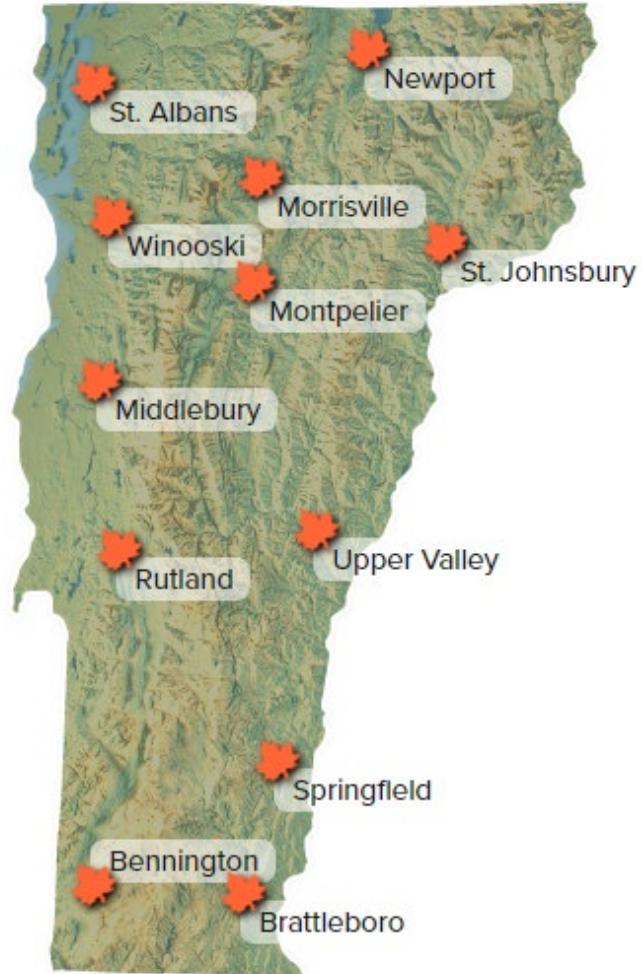
— STATE COLLEGES SYSTEM —



Senate Education

Dr. Elizabeth K. Mauch, Chancellor
Sharron Scott, Chief Financial and Operating Officer

For the Benefit of Vermont



Vermont State Colleges Leadership



Beth Mauch
Chancellor
Vermont State Colleges System



Joyce Judy
President
Community College of Vermont



David Bergh
President
Vermont State University



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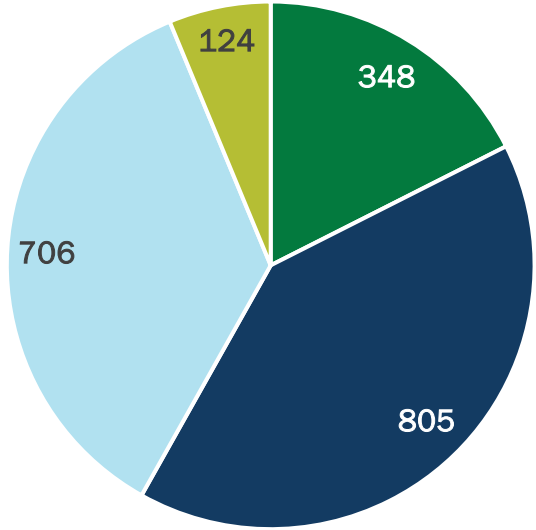
State Investment is Driving Change



VERMONT STATE COLLEGES STUDENTS DRIVE VERMONT'S FUTURE

2023-2024 Graduates

Headcount	CCV	VTSU	Fall 2024
Full-Time	805	2,948	3,753
Part-Time	4,223	2,145	6,368
Total	5,028	5,093	10,121



■ Certificates ■ Associate ■ Bachelor ■ Master

2023-2024 Academic Year
Source: IPEDS Completions Survey

Residency	CCV	VTSU	Fall 2024
In-State	4,694	3,801	8,495
Out-of-State	334	1,292	1,626
Total	5,028	5,093	10,121

*Fall 2024 Snapshot as of October 15, 2024
Data is “unduplicated” between institutions*

VSC VISION 2030

Driving Innovation and Access



Career Pathways Entry Program CPEP

- 6-week program
- 3+ college credits
- Job shadows
- Apprenticeship
- Career coaching support
- \$560 stipend
- Wage increases

Cohort 1
37 participants enrolled
20 employer partners
Cohort 2
62 prospects

CCV COMMUNITY
COLLEGE
OF VERMONT

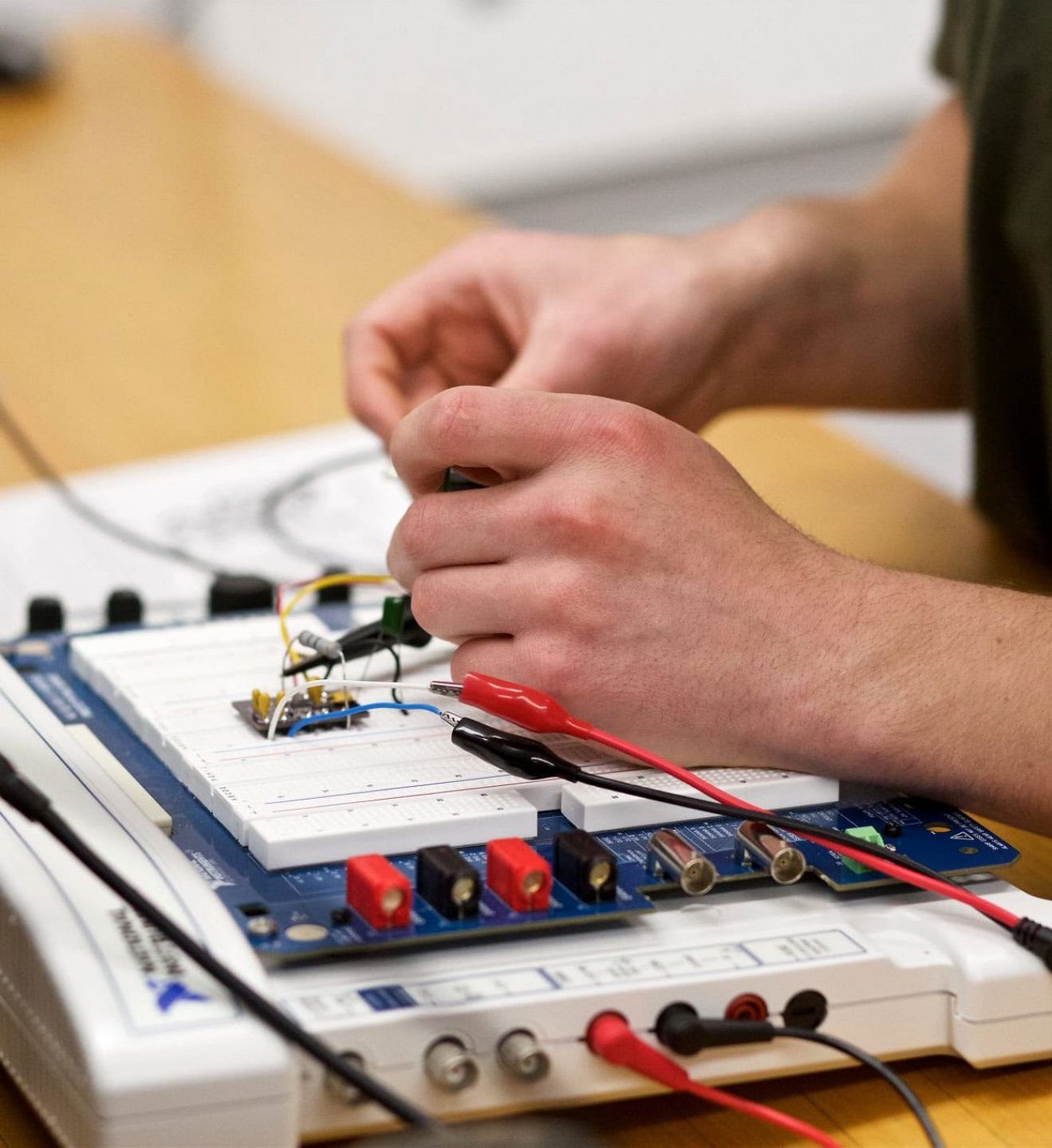


**Northern Border
Regional Commission**
\$1.22M grant



Early Childhood Education

- Stackable certificate programs
- 100% online program formats at CCV
- Youth apprenticeship & apprenticeship programs
- Career consultation, advising, and professional development to incumbent workforce
- 2+2 pathway to Vermont State University and other institutions
- Certificates, Associates, and Bachelors degrees



Growing interest in plumbing, electrical apprenticeship programs

- Plumbing and electrical apprenticeship programs grew over 20% over last two years
- Fall 2024: 870 apprentices
- 90% Vermonters



Nursing & Health Professionals Education

Program	23-24 Graduates	Fall '24 Enrollment
Nursing	415	668
Clinical Mental Health & Counseling	33	266
Respiratory Therapy	4	19
Paramedicine	12	11
Radiologic Science	12	36
Dental Hygiene	46	77
Total	522	1,077

Budget Ask

General Fund Budget Request

General Fund	VSC FY2025	VSC FY26 Request	Govenor's Recommend	Difference
B.602: Vermont State Colleges	50,940,478	53,968,692	52,468,692	(1,500,000)
B.603: Allied Health - General Fund	288,434	297,087	297,087	-
Total Ongoing	51,228,912	54,265,779	52,765,779	(1,500,000)
One-Time Sources				
B.1100(k)(1): Bridge Funding	10,000,000	5,000,000	5,000,000	-
B.1100(k)(2): CCV Tuititon Advantage	1,000,000	-	1,000,000	1,000,000
Total One-Time Sources	11,000,000	5,000,000	6,000,000	1,000,000
Total Funding Sources	62,228,912	59,265,779	58,765,779	(500,000)
B.603: Allied Health - Global Commitment	1,500,000	1,500,000	1,500,000	-



FY26-FY27 Biennium Request

Project		VSC Request	Governor Recommend
Major Maintenance - Statewide	FY26	3,683,000	1,500,000
	FY27	4,297,000	1,500,000
		<u>7,980,000</u>	<u>3,000,000</u>
Heating Plant - Johnson	FY26	1,600,000	1,500,000
	FY27	6,400,000	3,500,000
		<u>8,000,000</u>	<u>5,000,000</u>
Jeffords Hall - Castleton	FY26	923,000	-
	FY27	4,672,037	-
		<u>5,595,037</u>	<u>-</u>
Total		21,575,037	8,000,000

Thank you!

Dr. Elizabeth Mauch, Chancellor

Sharron Scott, Chief Financial & Operating Officer