

| SU/SD ID | SU/SD Name | SU Size Group by Enrollment | SU Size Group by LTADM | SU Need Level (High, Mid, Low) | SU Special Education Percentage Group (Above, Below) | FY24 Special Education Revenues- Total | FY24 Expenditures- Federal | FY24 Expenditures- State/Local (ask was FY2024 Actual K-12 Spec. Ed. Formula Eligible Cost (State/local)) | FY24 Expenditures- Other/Unindf. | FY24 Special Education Expenditures- Total (ask was FY2024 Actual K-12 Special Education Cost (Federal/State/local)) | FY24 Special Ed Child Count, 3-21 | FY24 Special Ed Child Count, K-Adult (ask was Dec. 1, 2023K-12 IEP Spec. Ed. Child Count) | FY24 Special Ed ADM (ask was FY2024K-12 ADM for Resident Students) | FY24 Special Ed Percentage (% of K-12 IEP Spec. Ed. Count/K-12 Resident ADM) | FY24 Special Education Expenditures Per Special Education Student, 3-21 (FY2024 K-12 Special Education Formula Cost/ Resident ADM) | % over/under statewide average for FY24 Special Education Expenditures Per Special Education Student, 3-21 (% over/under Statewide Avg. Spec. Ed. Cost per ADM) | FY24 Economically Disadvantaged Percentage (Poverty Ratio) | Operational vs. Tuitioning (Grades at which tuition, if any) | SU, SD or Interstate |
|----------|---------------------------|-----------------------------|------------------------|--------------------------------|--|--|----------------------------|---|----------------------------------|--|-----------------------------------|---|--|--|--|---|--|--|----------------------|
| SU001 | Mt. Abraham USD | 3 | 2 | 1 | 2 | \$3,697,213 | \$1,413,508 | \$5,030,488 | \$39,051 | \$6,483,047 | 179 | 162 | 1185.7 | 15.1% | \$36,218 | 23.5% | 39.6% | Operates K-12 | SD |
| SU002 | Addison Northwest USD | 1 | 1 | 1 | 2 | \$3,360,949 | \$3,360,949 | \$5,492,928 | \$0 | \$5,872,442 | 164 | 147 | 910.17 | 18.0% | \$35,808 | 22.1% | 34.6% | Operates K-12 | SD |
| SU003 | Addison Central USD | 3 | 3 | 1 | 2 | \$4,993,967 | \$733,472 | \$7,251,003 | \$0 | \$7,984,476 | 290 | 265 | 1690.41 | 17.2% | \$27,533 | -6.1% | 21.8% | Operates K-12 | SD |
| SU004 | Slate Valley UUSD | 2 | 2 | 2 | 2 | \$3,543,137 | \$586,495 | \$4,626,775 | \$0 | \$5,213,270 | 215 | 201 | 1210.85 | 17.8% | \$24,248 | -17.3% | 54.0% | Operates K-12 | SD |
| SU005 | Southwest Vermont SU | 4 | 4 | 3 | 2 | \$12,262,491 | \$1,523,657 | \$18,095,348 | \$0 | \$19,619,005 | 799 | 689 | 3243.41 | 24.6% | \$24,554 | -16.3% | 65.2% | Operates K-12 | SU |
| SU006 | Bennington-Rutland SU | 2 | 4 | 2 | 1 | \$8,879,718 | \$923,426 | \$12,262,342 | \$75,900 | \$13,261,668 | 386 | 350 | 2117.45 | 18.2% | \$34,357 | 17.2% | 26.9% | Operates K-8, tuitions 9-12 | SU |
| SU007 | Colchester SD | 4 | 4 | 1 | 2 | \$7,814,666 | \$889,986 | \$12,515,526 | \$0 | \$13,405,512 | 390 | 346 | 2317.26 | 16.8% | \$34,373 | 17.2% | 34.4% | Operates K-12 | SD |
| SU009 | Caledonia Central SU | 2 | 2 | 2 | 2 | \$10,271,299 | \$532,500 | \$13,094,980 | \$398,590 | \$14,026,070 | 284 | 261 | 1450.7 | 19.6% | \$49,388 | 68.4% | 45.6% | Operates K-12 | SU |
| SU010 | Milton SD | 3 | 2 | 2 | 1 | \$5,362,155 | \$432,013 | \$9,843,106 | \$90,806 | \$10,365,925 | 339 | 302 | 1481.02 | 22.9% | \$30,578 | 4.3% | 37.2% | Operates K-12 | SD |
| SU011 | St. Johnsbury SD | 1 | 2 | 3 | 1 | \$4,287,793 | \$60,544 | \$7,151,492 | \$7,935 | \$7,219,971 | 260 | 230 | 1042.17 | 24.9% | \$27,769 | -5.3% | 57.1% | Operates K-8, tuitions 9-12 | SD |
| SU012 | Mt. Mansfield UUSD | 4 | 4 | 1 | 2 | \$6,713,948 | \$814,062 | \$10,959,674 | \$475,216 | \$12,248,952 | 408 | 365 | 2582.85 | 15.8% | \$30,022 | 2.4% | 21.5% | Operates K-12 | SD |
| SU014 | Champlain Valley USD | 4 | 4 | 1 | 2 | \$11,537,841 | \$1,607,139 | \$19,186,741 | \$0 | \$20,793,880 | 527 | 472 | 4069.3 | 13.0% | \$39,457 | 34.5% | 17.7% | Operates K-12 | SD |
| SU015 | Burlington SD | 4 | 4 | 3 | 1 | \$13,314,095 | \$2,532,474 | \$20,687,128 | \$95,895 | \$23,315,497 | 781 | 698 | 3469.28 | 22.5% | \$29,853 | 1.8% | 48.2% | Operates K-12 | SD |
| SU016 | South Burlington SD | 4 | 4 | 1 | 2 | \$9,370,743 | \$768,650 | \$15,195,050 | \$0 | \$15,963,700 | 440 | 384 | 2559.77 | 17.2% | \$36,281 | 23.7% | 29.4% | Operates K-12 | SD |
| SU017 | Winooski SD | 1 | 1 | 1 | 3 | \$624,887 | \$557,028 | \$6,505,834 | \$308,965 | \$7,371,827 | 213 | 191 | 769.17 | 27.7% | \$34,610 | 18.0% | 75.7% | Operates K-12 | SD |
| SU019 | Essex North SU | 1 | 1 | 1 | 2 | \$0 | \$0 | \$2,735,863 | \$0 | \$2,735,863 | 87 | 80 | 449 | 19.4% | \$31,447 | 7.2% | 41.4% | Operates K-12 | SD |
| SU020 | Franklin Northeast SU | 4 | 3 | 3 | 2 | \$4,828,079 | \$813,980 | \$5,544,612 | \$0 | \$6,358,593 | 312 | 291 | 1962.77 | 15.9% | \$20,380 | -30.5% | 61.9% | Operates K-12 | SD |
| SU021 | Missisquoi Valley SD | 3 | 3 | 2 | 2 | \$6,813,182 | \$751,340 | \$9,610,539 | \$0 | \$10,361,879 | 421 | 381 | 1852.69 | 22.7% | \$24,613 | -16.1% | 53.9% | Operates K-12 | SD |
| SU022 | Franklin West SU | 3 | 4 | 1 | 2 | \$2,630,758 | \$936,329 | \$9,346,740 | \$116,632 | \$10,399,701 | 328 | 292 | 1987.76 | 16.5% | \$31,706 | 8.1% | 28.6% | Operates K-12 | SD |
| SU023 | Maple Run USD | 4 | 4 | 2 | 2 | \$8,664,051 | \$1,024,947 | \$14,871,658 | \$0 | \$15,896,605 | 583 | 520 | 2376.63 | 24.5% | \$27,267 | -7.0% | 49.6% | Operates K-12 | SU |
| SU024 | Grand Isle SU | 1 | 1 | 2 | 2 | \$2,014,910 | \$471,008 | \$6,368,521 | \$0 | \$6,839,529 | 153 | 143 | 912.79 | 16.8% | \$44,703 | 52.4% | 37.7% | Operates K-8, tuitions 9-12 | SU |
| SU025 | Lamoille North SU | 3 | 3 | 2 | 2 | \$5,707,959 | \$785,723 | \$9,012,385 | -\$40,216 | \$9,757,892 | 324 | 284 | 1694.62 | 19.1% | \$30,117 | 2.7% | 53.6% | Operates K-12 | SU |
| SU026 | Lamoille South UUSD | 3 | 3 | 1 | 2 | \$4,606,631 | \$746,542 | \$6,672,054 | \$0 | \$7,418,596 | 243 | 217 | 1493.92 | 16.3% | \$30,529 | 4.1% | 38.4% | Operates K-12 | SD |
| SU027 | Orange East SU | 3 | 3 | 2 | 2 | \$0 | \$0 | \$952,246 | \$0 | \$952,246 | 447 | 412 | 1779.91 | 25.1% | \$2,130 | -92.7% | 48.3% | Operates K-12 | SD |
| SU028 | Orange Southwest UUSD | 1 | 1 | 2 | 2 | \$3,041,459 | \$340,831 | \$4,035,296 | \$74,500 | \$4,450,627 | 152 | 139 | 803.54 | 18.9% | \$29,280 | -0.2% | 64.9% | Operates K-12 | SD |
| SU030 | White River Valley SU | 2 | 3 | 3 | 2 | \$4,683,039 | \$816,052 | \$6,120,999 | \$0 | \$6,937,051 | 257 | 234 | 1676.33 | 15.3% | \$26,992 | -8.0% | 42.9% | Operates K-12 | SU |
| SU031 | North Country SU | 4 | 4 | 3 | 1 | \$9,413,060 | \$1,211,198 | \$15,499,041 | \$36,859 | \$16,747,098 | 592 | 537 | 2614.81 | 22.6% | \$28,289 | -3.5% | 63.5% | Operates K-12 | SD |
| SU032 | Washington Central UUSD | 3 | 2 | 1 | 1 | \$5,930,262 | \$517,519 | \$7,840,408 | \$0 | \$8,357,927 | 242 | 227 | 1340.54 | 18.1% | \$34,537 | 17.8% | 39.8% | Operates K-12 | SU |
| SU033 | Mill River UUSD | 1 | 1 | 2 | 1 | \$2,177,367 | \$794,145 | \$3,605,362 | \$0 | \$4,399,508 | 125 | 112 | 709.67 | 17.6% | \$35,196 | 20.0% | 50.4% | Operates K-12 | SD |
| SU034 | Orleans Central SU | 2 | 2 | 3 | 2 | \$0 | \$59,872 | \$6,779,866 | \$0 | \$6,839,738 | 216 | 206 | 986.5 | 21.9% | \$31,665 | 8.0% | 58.6% | Operates K-12 | SU |
| SU035 | Orleans Southwest SU | 1 | 1 | 3 | 2 | \$3,695,968 | \$619,178 | \$5,376,449 | \$0 | \$5,995,627 | 205 | 187 | 1015.07 | 20.2% | \$29,247 | -0.3% | 54.1% | Operates K-12 | SU |
| SU036 | Rutland Northeast SU | 3 | 3 | 2 | 2 | \$4,447,006 | \$676,686 | \$6,694,516 | \$0 | \$7,371,202 | 209 | 194 | 1453.01 | 14.4% | \$35,269 | 20.3% | 46.2% | Operates K-12 | SU |
| SU040 | Rutland City SD | 4 | 3 | 3 | 2 | \$5,553,171 | \$1,021,074 | \$11,751,556 | \$0 | \$12,772,630 | 406 | 365 | 1735.43 | 23.4% | \$31,460 | 7.3% | 67.6% | Operates K-12 | SD |
| SU042 | Harwood UUSD | 3 | 3 | 1 | 1 | \$5,839,900 | \$572,702 | \$10,331,274 | \$0 | \$10,903,976 | 286 | 266 | 1786.13 | 16.0% | \$38,126 | 30.0% | 26.3% | Operates K-12 | SD |
| SU046 | Windham Central SU | 1 | 1 | 3 | 1 | \$3,856,059 | \$404,510 | \$6,156,933 | \$69,825 | \$6,631,267 | 192 | 177 | 856.55 | 22.4% | \$34,538 | 17.8% | 42.0% | Operates K-12 | SU |
| SU047 | Windham Northeast SU | 2 | 2 | 3 | 1 | \$445,600 | \$0 | \$6,645,702 | \$0 | \$6,645,702 | 279 | 259 | 1067.4 | 26.1% | \$23,820 | -18.8% | 59.6% | Operates K-12 | SU |
| SU048 | Windham Southeast SU | 4 | 4 | 2 | 1 | \$17,637,886 | \$1,060,304 | \$16,310,048 | \$0 | \$17,370,352 | 520 | 467 | 2475.25 | 21.0% | \$33,405 | 13.9% | 51.6% | Operates K-12 | SU |
| SU049 | Windham Southwest SU | 1 | 1 | 3 | 1 | \$0 | \$0 | \$8,038,163 | \$0 | \$8,038,163 | 133 | 122 | 672.89 | 19.8% | \$60,437 | 106.1% | 49.3% | Operates K-12 | SU |
| SU051 | Windsor Central SU | 2 | 1 | 1 | 2 | \$2,618,558 | \$406,640 | \$4,727,268 | \$0 | \$5,133,908 | 137 | 129 | 973.67 | 14.1% | \$37,474 | 27.8% | 27.4% | Operates K-12 | SU |
| SU052 | Windsor Southeast SU | 2 | 2 | 2 | 1 | \$5,320,847 | \$550,979 | \$8,991,639 | \$0 | \$9,542,619 | 276 | 248 | 1347.6 | 20.5% | \$34,575 | 17.9% | 40.0% | Operates K-12 | SU |
| SU054 | Hartford SD | 3 | 2 | 1 | 1 | \$5,447,525 | \$584,946 | \$7,244,748 | \$353,281 | \$8,182,975 | 243 | 215 | 1314.66 | 18.5% | \$33,675 | 14.8% | 43.5% | Operates K-12 | SD |
| SU055 | SAU 70 (Norwich) | 1 | 1 | 1 | 1 | \$1,098,726 | \$157,862 | \$599,326 | \$0 | \$757,188 | 37 | 30 | 611 | 6.1% | \$20,465 | -30.2% | 8.3% | Operates K-12 | Interstate |
| SU056 | Springfield SD | 2 | 2 | 3 | 1 | \$8,138,221 | \$690,666 | \$10,190,110 | \$45,367 | \$10,926,143 | 339 | 312 | 1223.25 | 27.7% | \$32,231 | 9.9% | 62.1% | Operates K-12 | SD |
| SU061 | Barre UUSD | 4 | 4 | 2 | 1 | \$8,846,078 | \$831,202 | \$15,396,954 | \$0 | \$16,228,156 | 626 | 573 | 2216.07 | 28.2% | \$25,924 | -11.6% | 51.1% | Operates K-12 | SD |
| SU063 | Two Rivers SU | 1 | 1 | 2 | 1 | \$4,279,866 | \$463,904 | \$7,949,321 | \$217,634 | \$8,630,859 | 263 | 240 | 951.83 | 27.6% | \$32,817 | 11.9% | 58.8% | Operates K-12 | SU |
| SU064 | Rivendell Interstate SD | 1 | 1 | 3 | 1 | \$1,641,304 | \$131,383 | \$3,487,073 | \$0 | \$3,618,456 | 105 | 96 | 274.92 | 38.2% | \$34,461 | 17.5% | 51.4% | Operates K-12 | Interstate |
| SU065 | Essex Westford UUSD | 4 | 4 | 1 | 1 | \$13,280,135 | \$1,812,693 | \$20,141,154 | \$3,076 | \$21,956,922 | 648 | 597 | 3579.12 | 18.1% | \$33,884 | 15.5% | 27.5% | Operates K-12 | SD |
| SU066 | Greater Rutland County SU | 3 | 3 | 2 | 1 | \$5,171,956 | \$709,287 | \$7,009,829 | \$79,984 | \$7,799,100 | 349 | 320 | 1899.34 | 18.4% | \$22,347 | -23.8% | 40.6% | Operates K-12 | SU |
| SU067 | Kingdom East SD | 2 | 3 | 3 | 1 | \$6,016,748 | \$945,662 | \$9,812,239 | \$21,173 | \$10,779,074 | 319 | 288 | 1724.59 | 18.5% | \$33,790 | 15.2% | 54.9% | Operates K-8, tuitions 9-12 | SD |
| SU068 | Central Vermont SU | 2 | 2 | 2 | 1 | \$5,984,703 | \$1,244,476 | \$7,696,770 | \$0 | \$8,941,246 | 239 | 228 | 1331.87 | 17.9% | \$37,411 | 27.6% | 55.4% | Operates K-12 | SU |
| SU069 | Montpelier Roxbury SD | 2 | 2 | 1 | 1 | \$3,983,670 | \$737,269 | \$5,758,204 | \$0 | \$6,495,472 | 170 | 158 | 1174.46 | 14.5% | \$38,209 | 30.3% | 30.5% | Operates K-12 | SD |
| SU070 | Lincoln | 1 | 1 | 1 | 1 | \$384,967 | \$18,437 | \$236,086 | \$0 | \$254,523 | 14 | 14 | 186.2 | 7.5% | \$18,180 | -38.0% | 22.5% | Operates K-6, tuitions 7-12 | SD |

Statewide

Note, statewide revenue and expenditure figures will differ from SU/SD totals as the duplicated revenues/expenditures excluded vary. See "recipe card" in State Profile report appendices inclusions/exclusions at the state and SU/SD level.

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|----------------------|---------------------|----------------------|--------------------|----------------------|---------------|---------------|------------------|--------------|-----------------|----------|--------------|--|--|
| \$258,626,093 | \$36,663,815 | \$434,668,597 | \$2,470,472 | \$473,674,762 | 16,152 | 14,623 | 82,611.30 | 19.6% | \$29,326 | - | 43.5% | | |
|----------------------|---------------------|----------------------|--------------------|----------------------|---------------|---------------|------------------|--------------|-----------------|----------|--------------|--|--|