District Enrollment	34,105	ı
Elementary students (PreK -5)	17,297	* Inclu
Middle School Students (6-8)	7,023	1
High School Students (9-12)	9.785	1

cludes EEE, Pre-K and Elementary Count

School Enrollment	# of Schools
X ≤50	3
50 <x≤100< td=""><td>8</td></x≤100<>	8
100 <x≤200< td=""><td>14</td></x≤200<>	14
200 <x≤300< td=""><td>13</td></x≤300<>	13
300 <x≤450< td=""><td>20</td></x≤450<>	20
X>450	30
Total	88

Districts would receive funding based on the foundation formula and then have flexibility for how they use the funding. This model shows a set of resource choices the superintendent and board of this district could make within the available funding to serve

Available funding	\$616,466,477
	Regional District Expenditure
1. Schools Staffing	
Teachers Staffing	\$332,180,252
Teacher support Staffing	\$26,364,332
Academic support Staffing	\$33,635,260
Academic Support EL Staffing	\$11,694,520
Social and Emotional Support Staffing	\$43,496,342
School leadership Staffing	\$47,947,302
Total	\$495,318,010
2. District leadership Staffing	·
Superintendent's Office Staffing	\$399,304
Curriculum and Support Staffing	\$6,231,735
Business Office Staffing	\$1,659,827
Technology Staffing	\$3,611,047

Operations & Maintenance Staffing
Total \$511,234 \$12,413,148

3. Non-Personnel Costs Teacher support Curriculum and materials Student support Operations Other Total \$493,449 \$9,583,440 \$17,258,879 \$49,509,527 \$21,890,024 \$31,890,024 \$108,735,319 Total Spending \$616,466,477

\$0

Check

Teachers Staffing	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for reference)
Elementary core teachers (Pre-K-3)	Students at grade level	PreK-3 grade Students	12,497	13	\$119,730	961	\$115,096,356	Average class size of 13	26 Core Teachers per 450 students
Elementary core teachers (4-5)	Students at grade level	4-5 grade Students	4,800	22	\$119,730	218	\$26,123,617	Average class size 22	
Elementary specials (art, music, PE, etc.)	Number of elementary classrooms	Elementary Students	17,297		\$119,730	236	\$28,243,995	20% of classroom teachers	5.2 Special Teachers per 450 students
Middle school core subjects	Students at grade level	Middle School Students	7,023	22	\$119,730	319	\$38,222,421	4 core classes and 4 periods/ teacher/ day and 22 average class size	18 Core Teachers per 450 students
Middle School specials/Elective Teachers	Students at grade level	Middle School Students	7,023		\$119,730	239	\$28,666,816	75% of core staff	6.0 Elective Teachers per 450 students
High school core subjects	Students at grade level	High School Students	9,785	22	\$119,730	356	\$42,600,294	4 core classes and 5 periods/ teacher/ day and 22 average class size	24 Core Teachers per 600 students
Staffing specials or elective teaching staff in high schools	Students at grade level	High School Students	9,785		\$119,730	267	\$31,950,220	75% of core staff	8.0 Elective Teachers per 600 students
Library media specialist	Number of total students	Students	34,105	300	\$111,300	114	\$12,652,845	1 FTE paraprofessional per 300 students	1 Library Media Specialist per school
College and Career Readiness Courses	Students at middle school and high school	High School Students	16,808	300	\$119,730	56	\$6,708,004	1 per 300 students	2.0 College and Career Readiness Teachers per 600 students -HS only
2 K-12 magnet school pathways (extra staffing)	Per magnet school pathway	Pathway	2		\$119,730	16	\$1,915,684	8 extra specialized FTE per pathway	
Additional pay increase (beyond baseline \$5,000)	Number of teachers	Teachers	4,500		\$0	4500	\$0	Estimated number of teachers including contingency staffing	
					Total	2782.41	\$332 180 252		

Teacher support Staffing	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for reference)
Elementary Instructional coaches	Number of Elementary classroom teachers	Elementary teachers	1179	20	\$118,215	59	\$6,971,622	1 per 20 classroom teachers	2.25 Instructional Coach for every 450 students
Middle School Instructional coaches	Number of Middle School core teachers	Middle School teachers	319	20	\$118,215	16	\$1,886,930	1 per 20 core subject teachers	2.25 Instructional Coach for every 450 students
High School Instructional coaches	Number of High School core teachers	High School teachers	356	20	\$118,215	18	\$2,103,053	1 per 20 core subject teachers	3 Instructional Coaches for every 600 students
Elementary supervisory aides to cover duties and protect teacher planning time	Number of Elementary Students	Elementary Students	17,297	225	\$40,278	77	\$3,096,396	1 aide per 225 students	2 Supervisory Aides for every 450 students
Middle school supervisory aides to cover duties and protect teacher planning time	Number of Middle School Students	Middle School Students	7,023	225	\$40,278	31	\$1,257,254	1 aide per 225 students	2 Supervisory Aides for every 450 students
High school supervisory aides to cover duties and protect teacher planning time	Number of High School Students	High School Students	9,785	225	\$40,278	43	\$1,751,570	1 aide per 225 students	3 Supervisory Aides for every 600 students
Elementary substitute teachers	Number of Elementary Students	Elementary Students	17,297	250	\$68,154	69	\$4,715,433	1 apprentice teacher at half pay per 250 students	1.72 Substitute Teachers per 450 students
Middle school substitute teachers	Number of Middle School Students	Middle School Students	7,023	250	\$68,154	28	\$1,914,645	1 apprentice teacher at half pay per 250 students	1.36 Substitute Teachers per 450 students
High school substitute teachers	Number of High School Students	High School Students	9,785	250	\$68,154	39	\$2,667,428	1 apprentice teacher at half pay per 250 students	1.9 Substitute Teachers per 600 students
					Total	380.72	\$26,364,332	l	

Academic support Staffing	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for reference)
Elementary interventionists	Number of total struggling students	Elementary Struggling Students	5,708	30	\$119,730	190.3	\$22,780,694	1 reading teacher serves 30 students and 1/3 of all students served	1 Interventionist for every 450 students
Middle school interventionists	Number of total struggling students	Middle School Struggling Students	2,318	75	\$119,730	30.9	\$3,699,930	1 interventionist serves 75 students and 1/3 of all students served	1 Interventionist for every 450 students
High school interventionists	Number of total struggling students	High School Struggling Students	3,229	75	\$119,730	43.1	\$5,154,636	1 interventionist serves 75 students and 1/3 of all students served	1 Interventionist for every 600 students
After school and summer programing							\$2,000,000		
					Total	264.22	\$33,635,260]	

Academic Support EL Staffing	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for reference)
Additional counselor/social worker/mental health professionals	Number of EL Students	EL Students	1,454	50	\$102,827	29.1	\$2,990,189		1 counselor/social worker/mental health professionals per 50 EL students
One-on-one academic tutoring and small group intervention	Number of EL Students	EL Students	1,454	20	\$119,730	72.7	\$8,704,331	1 per 20 EL students	
					Total	101.78	\$11.694.520		

Social and Emotional Support Staffing	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for reference)
Elementary Counselors/Social Worker/Mental Health Professional	Number of total students	Elementary Students	17,297	200	\$102,827	86.5	\$8,892,985	1 counselor per 200 students in elementary	2 per 450 students
Middle School Counselors/Social Worker/Mental Health Professional	Number of total students	Middle School Students	7,023	125	\$102,827	56.2	\$5,777,423	1 counselor per 125 students in secondary	3.6 per 450 students
High School Counselors/Social Worker/Mental Health Professional	Number of total students	High School Students	9,785	125	\$102,827	78.3	\$8,048,937	1 counselor per 125 students in secondary	4.8 per 600 students
Behavior specialists (certified)	Number of total students	Total students	34,105	500	\$102,827	68.2	\$7,013,784	1 behavior specialists per 500 students	
Behavior techs (noncertified)	Number of total students	Total students	34,105	200	\$40,278	170.5	\$6,868,374	1 behavior tech per 200 students	
Elementary School Nurse	Number of total students	Elementary Students	17,297	500	\$101,083	34.6	\$3,496,869	1 per 500 students	0.9 nurse for every 450 students// 1 nurse for every 500 students
Middle School Nurse	Number of total students	Middle School Students	7,023	500	\$101,083	14.0	\$1,419,862	1 per 500 students	
High School Nurse	Number of total students	High School Students	9,785	500	\$101,083	19.6	\$1,978,110	1 per 500 students	1 nurse for every 600 students
					Total	527.89	\$43,496,342		

•		•			Total	527.89	\$43,496,342		
					lotal	527.89	\$43,496,342	⊒	
School leadership Staffing	Variable to determine staffing	Unit	Input Data	Qty	Cost per FTE (salary and benefits) per	Calculated FTE Required	Total FTE Cost	Nate's rule	Adjusted EB model (reference)
Principals for elementary schools with enrollment of 50 or less	Territoria de la compansión de la compan	Schools		0.25	Adjusted EB model \$174.854	0.8	\$131.140	The same of the sa	
Principals for elementary schools with enrollment of 50 or less Principals for elementary/middle schools with enrollment of 50 or less	Number of elementary schools with enrollment 450 Number of elementary/middle schools with enrollment 450	Schools	0	0.25	\$174,854 \$174.854	0.8	\$131,140	Stipend or shared Stipend or shared	1 principal per school 1 principal per school
Principals for elementary/middle schools with enrollment of 50 or less Principals for middle schools with enrollment of 50 or less	Number of elementary/middle schools with enrollment SSU Number of middle schools with enrollment SSO	Schools	0	0	\$174,854	0.0	SO SO	Stipend or shared	1 principal per school
Principals for middle/ high schools with enrollment of 50 or less Principals for middle/ high schools with enrollment of 50 or less		Schools	0	0	\$174,854 \$174.854	0.0	SO SO	Stipend or shared Stipend or shared	1 principal per school 1 principal per school
Principals for middley nigh schools with enrollment of 50 or less Principals for high schools with enrollment of 50 or less	Number of middle/ high schools with enrollment ≤50 Number of high schools with enrollment ≤50	Schools	0	0	\$174,854 \$174.854	0.0	\$0 \$0	Stipend or shared Stipend or shared	
Principals for right schools with enrollment of 50 or less Principals for K-12 schools with enrollment of 50 or less	Number of K-12 school with enrollment s50 Number of K-12 school with enrollment s50	Schools	0	0	\$174,854 \$174.854	0.0	\$0 \$0	Stipend or shared Stipend or shared	1 principal per school 1 principal per school
Principals for K-12 schools with enrollment of 50 or less	Number of K-12 school with enrollment 350	Schools	U	U	\$1/4,854	0.0	50	Stipend or snared	1 principal per school
Principals for elementary schools with enrollment between 50 and 100	Number of elementary schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>7</td><td>0.5</td><td>\$174.854</td><td>3.5</td><td>\$611.988</td><td></td><td>1 principal per school</td></x>	Schools	7	0.5	\$174.854	3.5	\$611.988		1 principal per school
Principals for elementary/middle schools with enrollment between 50 and 100		Schools	n	0.5	\$174,854	0.0	5012,500		1 principal per school
Principals for middle schools with enrollment of between 50 and 100	Number of middle schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for middle/ high schools with enrollment of between 50 and 100	Number of middle/ high schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td></td><td>1</td><td>\$174,854</td><td>1.0</td><td>\$174.854</td><td></td><td>1 principal per school</td></x>	Schools		1	\$174,854	1.0	\$174.854		1 principal per school
Principals for high schools with enrollment between 50 and 100 Principals for high schools with enrollment between 50 and 100	Number of high schools with enrollment 50-X \$100	Schools	0	0	\$174,854	0.0	\$174,634 \$0		1 principal per school
Principals for high schools with enrollment between 50 and 100 Principals for K-12 schools with enrollment of between 50 and 100		Schools	0	0	\$174,854	0.0	SO SO		1 principal per school 1 principal per school
Principals for K-12 schools with enrollment of between 50 and 100	Number of K-12 school with enrollment 50×X 5100	SCHOOIS	U	U	\$1/4,854	0.0	\$0	1	1 principal per school
Principals for elementary schools with enrollment between 101 and 200	Number of elementary schools with enrollment 100 <x td="" ≤200<=""><td>Schools</td><td>8</td><td></td><td>\$174.854</td><td>8.0</td><td>\$1.398.830</td><td>1</td><td>1 principal per school</td></x>	Schools	8		\$174.854	8.0	\$1.398.830	1	1 principal per school
Principals for elementary/middle schools with enrollment between 101 and 200 Principals for elementary/middle schools with enrollment between 101 and 200		Schools	6		\$174,854	6.0	\$1,049,122		
			0	0	\$174,854	0.0	\$1,049,122 \$0		1 principal per school
Principals for middle schools with enrollment of between 101 and 200	Number of middle schools with enrollment 100 <x td="" ≤200<=""><td>Schools</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 principal per school</td></x>	Schools							1 principal per school
Principals for middle/ high schools with enrollment of between 101 and 200	Number of middle/ high schools with enrollment 100 <x td="" ≤200<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for high schools with enrollment between 101 and 200	Number of high schools with enrollment 100 <x td="" ≤200<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for K-12 schools with enrollment of between 101 and 200	Number of K-12 school with enrollment 100 <x s200<="" td=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for elementary schools with enrollment between 201 and 300		Schools	10	1	\$174,854	10.0	\$1,748,537	1	1 principal per school
Principals for elementary/middle schools with enrollment between 201 and 300	Number of elementary/middle schools with enrollment 200 <x td="" ≤300<=""><td></td><td>2</td><td>1</td><td>\$174,854</td><td>2.0</td><td>\$349,707</td><td>1</td><td>1 principal per school</td></x>		2	1	\$174,854	2.0	\$349,707	1	1 principal per school
Principals for middle schools with enrollment of between 201 and 300	Number of middle schools with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td>1</td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0	1	1 principal per school
Principals for middle/ high schools with enrollment of between 201 and 300	Number of middle/ high schools with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>1</td><td>1</td><td>\$174,854</td><td>1.0</td><td>\$174,854</td><td>1</td><td>1 principal per school</td></x>	Schools	1	1	\$174,854	1.0	\$174,854	1	1 principal per school
Principals for high schools with enrollment between 201 and 300	Number of high schools with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for K-12 schools with enrollment of between 201 and 300	Number of K-12 school with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>0</td><td>0</td><td>\$174,854</td><td>0.0</td><td>\$0</td><td></td><td>1 principal per school</td></x>	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Principals for elementary schools with enrollment between 301 and 450	Number of elementary schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>8</td><td>1</td><td>\$174.854</td><td>8.0</td><td>\$1,398,830</td><td></td><td>1 principal per school</td></x>	Schools	8	1	\$174.854	8.0	\$1,398,830		1 principal per school
Principals for elementary/middle schools with enrollment between 301 and 450	Number of elementary/middle schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>1</td><td>1</td><td>\$174,854</td><td>1.0</td><td>\$174.854</td><td>1</td><td>1 principal per school</td></x>	Schools	1	1	\$174,854	1.0	\$174.854	1	1 principal per school
Principals for middle schools with enrollment of between 301 and 450	Number of middle schools with enrollment 300 <x \$450<="" td=""><td>Schools</td><td>7</td><td>1</td><td>\$174,854</td><td>7.0</td><td>\$1,223,976</td><td>1</td><td>1 principal per school</td></x>	Schools	7	1	\$174,854	7.0	\$1,223,976	1	1 principal per school
Principals for middle/ high schools with enrollment of between 301 and 450	Number of middle/ high schools with enrollment 300 <x s450<="" td=""><td>Schools</td><td>4</td><td>1</td><td>\$174,854</td><td>4.0</td><td>\$699,415</td><td></td><td>1 principal per school</td></x>	Schools	4	1	\$174,854	4.0	\$699,415		1 principal per school
Principals for high schools with enrollment between 301 and 450	Number of high schools with enrollment 300×X s450	Schools	0	0	\$174,854	0.0	3039,413		1 principal per school
Principals for K-12 schools with enrollment of between 301 and 450		Schools	0	0	\$174,634	0.0	şo Sn		1 principal per school
Principals for K-12 schools with enrollment of between 301 and 450	Number of K-12 school with enrollment 300 <x 5450<="" td=""><td>SCHOOIS</td><td>U</td><td>U</td><td>\$1/4,854</td><td>0.0</td><td>\$0</td><td>1</td><td>1 principal per school</td></x>	SCHOOIS	U	U	\$1/4,854	0.0	\$0	1	1 principal per school
Decree and the second s	T	Schools	11		\$174.854	11.0	\$1.923.391	Stipend or shared	
Principals for elementary schools with enrollment of 450 or more	Number of elementary schools with enrollment >450			1				Stipend or shared	1 principal per school
Principals for elementary/middle schools with enrollment of 450 or more	Number of elementary/middle schools with enrollment >450	Schools	7	1	\$174,854	7.0	\$1,223,976		1 principal per school
Principals for middle schools with enrollment of 450 or more	Number of middle schools with enrollment >450	Schools	2	1	\$174,854	2.0	\$349,707		1 principal per school
Principals for middle/ high schools with enrollment of 450 or more	Number of middle/ high schools with enrollment >450	Schools	3	1	\$174,854	3.0	\$524,561		1 principal per school
Principals for high schools with enrollment of 450 or more	Number of high schools with enrollment >450	Schools	7	1	\$174,854	7.0	\$1,223,976		1 principal per school
Principals for K-12 schools with enrollment of 450 or more	Number of K-12 school with enrollment >450	Schools	0	0	\$174,854	0.0	\$0		1 principal per school
Assistant principals for elementary schools with enrollment of 50 or less	Number of elementary schools with enrollment ≤50	Schools	3	0	\$156,844	0.00	\$0		
Assistant principals for elementary/middle schools with enrollment of 50 or less	Number of elementary/middle schools with enrollment ≤50	Schools	0	0	\$156,844	0.00	\$0		
Assistant principals for middle schools with enrollment of 50 or less	Number of middle schools with enrollment 450	Schools	0	0	\$156,844	0.00	\$0		
Assistant principals for middle/ high schools with enrollment of 50 or less	Number of middle/ high schools with enrollment <50	Schools	0	0	\$156,844	0.00	\$0		
Assistant principals for high schools with enrollment of 50 or less	Number of high schools with enrollment ≤50	Schools	0	0	\$156.844	0.00	\$0		
Assistant principals for K-12 schools with enrollment of 50 or less	Number of K-12 school with enrollment ≤50	Schools	0	0	\$156,844	0.00	SO		
, ,									
Assistant principals for elementary schools with enrollment between 50 and 100	Number of elementary schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>7</td><td>0</td><td>\$156.844</td><td>0.00</td><td>SO</td><td></td><td></td></x>	Schools	7	0	\$156.844	0.00	SO		
Assistant principals for elementary/middle schools with enrollment between 50 and	Number of elementary/middle schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td></td><td></td></x>	Schools	0	0	\$156,844	0.00	\$0		
Assistant principals for middle schools with enrollment of between 50 and 100	Number of middle schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>50</td><td></td><td></td></x>	Schools	0	0	\$156,844	0.00	50		
Assistant principals for middle/ high schools with enrollment of between 50 and 10		Schools	1	1	\$156,844	1.00	\$156.844		
Assistant principals for high schools with enrollment between 50 and 100	Number of high schools with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>n</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$130,044</td><td></td><td></td></x>	Schools	n	0	\$156,844	0.00	\$130,044		
Assistant principals for K-12 schools with enrollment of between 50 and 100	Number of K-12 school with enrollment 50 <x td="" ≤100<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td></td><td>+</td></x>	Schools	0	0	\$156,844	0.00	\$0		+
Presentation personal for N-12 scribors with emoliment of perween 50 and 100	MANUAL OF N. 77 SCHOOL MICH GILCHHIGHE 304 V 2100	Acros Olis	U	U	2130,044	0.00	30	+	+
Assistant principals for elementary schools with enrollment between 101 and 200	Number of elementary schools with assellment 100 ov c200	Schools	8	0.5	\$156.844	4.00	\$627.375		
Assistant principals for elementary/middle schools with enrollment between 101 and 200				0.5	\$156,844	3.00	\$470.531		
Assistant principals for elementary/middle schools with enrollment between 101 are Assistant principals for middle schools with enrollment of between 101 and 200	Number of elementary/middle schools with enrollment 100 <x \$200<br="">Number of middle schools with enrollment 100<x \$200<="" td=""><td>Schools</td><td>6</td><td>0.5</td><td>\$156,844 \$156.844</td><td>3.00</td><td>\$470,531 \$0</td><td>1</td><td>1</td></x></x>	Schools	6	0.5	\$156,844 \$156.844	3.00	\$470,531 \$0	1	1
			0	0	\$156,844 \$156.844	0.00		+	+
Assistant principals for middle/ high schools with enrollment of between 101 and 21		Schools					\$0	+	+
Assistant principals for high schools with enrollment between 101 and 200	Number of high schools with enrollment 100 <x td="" ≤200<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td>1</td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$0	1	1
Assistant principals for K-12 schools with enrollment of between 101 and 200	Number of K-12 school with enrollment 100 <x s200<="" td=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td>1</td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$0	1	1
								1	1
Assistant principals for elementary schools with enrollment between 201 and 300		Schools	10	1	\$156,844	10.00	\$1,568,438		1
Assistant principals for elementary/middle schools with enrollment between 201 ar			2	1	\$156,844	2.00	\$313,688		
Assistant principals for middle schools with enrollment of between 201 and 300	Number of middle schools with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td></td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$0		1
Assistant principals for middle/ high schools with enrollment of between 201 and 3		Schools	1	2	\$156,844	2.00	\$313,688	1	1
Assistant principals for high schools with enrollment between 201 and 300	Number of high schools with enrollment 200 <x td="" ≤300<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td>1</td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$0	1	1
Assistant principals for K-12 schools with enrollment of between 201 and 300	Number of K-12 school with enrollment 200 <x s300<="" td=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td></td><td></td></x>	Schools	0	0	\$156,844	0.00	\$0		
					1				
Assistant principals for elementary schools with enrollment between 301 and 450	Number of elementary schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>8</td><td>1</td><td>\$156.844</td><td>8.00</td><td>\$1,254,750</td><td>1</td><td></td></x>	Schools	8	1	\$156.844	8.00	\$1,254,750	1	
Assistant principals for elementary/middle schools with enrollment between 301 and			1	1	\$156,844	1.00	\$156.844		1
Assistant principals for middle schools with enrollment of between 301 and 450	Number of middle schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>7</td><td>2</td><td>\$156,844</td><td>14.00</td><td>\$2,195,813</td><td>1</td><td>1</td></x>	Schools	7	2	\$156,844	14.00	\$2,195,813	1	1
Assistant principals for middle/ high schools with enrollment of between 301 and 43	Number of middle/ high schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>4</td><td>3</td><td>\$156,844</td><td>12.00</td><td>\$1,882,125</td><td>1</td><td>1</td></x>	Schools	4	3	\$156,844	12.00	\$1,882,125	1	1
Assistant principals for high schools with enrollment between 301 and 450	Number of high schools with enrollment 300 <x td="" ≤450<=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$1,002,123</td><td>1</td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$1,002,123	1	1
Assistant principals for K-12 schools with enrollment of between 301 and 450	Number of K-12 school with enrollment 300 <x 5450<="" td=""><td>Schools</td><td>0</td><td>0</td><td>\$156,844</td><td>0.00</td><td>\$0</td><td>1</td><td>1</td></x>	Schools	0	0	\$156,844	0.00	\$0	1	1
Property of the Academy with the comment of octave (1) 301 all 0 430	The second secon				7170744	0.00	~	1	1
Assistant principals for elementary schools with enrollment of 450 or more	Number of elementary schools with enrollment >450	Schools	11	2	\$156.844	22.00	\$3,450,563	+	+
		Schools	7	2	\$156,844 \$156.844	22.00	\$3,450,563	+	+
Assistant principals for elementary/middle schools with enrollment of 450 or more			7					+	+
Assistant principals for middle schools with enrollment of 450 or more	Number of middle schools with enrollment >450	Schools		3	\$156,844	6.00	\$941,063	+	+
Assistant principals for middle/ high schools with enrollment of 450 or more	Number of middle/ high schools with enrollment >450	Schools	3	4	\$156,844	12.00	\$1,882,125	1	1
Assistant principals for high schools with enrollment of 450 or more	Number of high schools with enrollment >450	Schools	7	4	\$156,844	28.00	\$4,391,626	1	1
Assistant principals for K-12 schools with enrollment of 450 or more	Number of K-12 school with enrollment >450	Schools	0	0	\$156,844	0.00	\$0	1	1
								1	1
Elementary Secretary	Number of total students	Elementary Students	17.297	250	\$72,956	69.19	\$5.047.655	1 per 250 students	2 School Secretaries per 450 students
				130	712,330	03.13	23,047,033	- p	- construction per 450 students
Middle school Secretary	Number of total students	Middle School	7.023	250	\$72.956	28.09	\$2.049.540	1 per 250 students	2 School Secretaries per 450 students
remains across secretally	reamour or cour SUBBINS	Students	7,025	230	3/2,330	20.03	32,049,340	a per ano moderno	a school secretaries per 450 students

High school Secretary	Number of total students	High School Students	9.785	200	\$72,956	48.92	\$3,569,199	1 per 200 students	3 School Secretaries per 600 stude
gn action sectionly	Humber of total statems	THEIR SCHOOL SEGUENCE	3,763	100	Total	374.45	\$47,947,302	2 per 200 students	3 SCHOOL SECTEMBRES PER GOO STADE
								•	
District leadership Staffing									
District readership starring									
	Variable to determine staffing	Unit	Input Data	Students per FTE	Cost per FTE (salary and benefits) per Adjusted EB model	Calculated FTE Required	Total FTE Cost	District's resourcing decision	Adjusted EB model (for refere
uperintendent's Office Staffing									
uperintendent	Per district				\$238,626	1.0	\$238,626	1 per district	1 superintendent per 3,900 stude
ecretary/Clerical	Per district				\$80,339	2.0	\$160,677	2 per district	1 Secretary/Clerical per 3,900 stu
	-				Total	3.0	\$399,304		
urriculum and Support Staffing									
ssistant Supt. for Instruction	Per district				\$192,127	1.0	\$192,127	1 per district	1 Assistant Supt. for Instruction p
									3,900 students
Director literacy	Per district				\$137,312	0.8	\$109,849 \$109.849	1 per district, but teach one period	
irector math	Per district Per district				\$137,312 \$137.312	0.8	\$109,849	1 per district, but teach one period 1 per district, but teach one period	
irector science	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
irector social studies	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
rector sucial	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
rector arts	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
irector world languages	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
rector college and career readiness	Per district				\$137,312	0.8	\$109,849	1 per district, but teach one period	
									2 Directors: Pupil Service/ Assess
rectors Pupil Service	Per district				\$137,312	1.0	\$137,312	1 per district	2 Directors: Pupil Service/ Assess Evaluation per 3.900 students
ssistant special education director	Per district				\$137,312	2.0	\$274,623	2 per district	
irector mental health and behavior support	Per district Number of total students	Total students	34,105	1,000	\$137,312 \$117.863	1.0 34.1	\$137,312 \$4,019,685	1 per district 1 per 1.000 students	3.9 Psychologist per 3.900 stude
sychologist		rotal students	34,105	1,000				1	
ecretary/Clerical	Number of administrators				\$80,339	6.0	\$482,032	2 for curriculum and 4 for special education	3 Secretary/Clerical per 3,900 st
					Total	52.3	\$6,231,735		-
								_	
usiness Office Staffing								T	
usiness Manager	Per district				\$162,651	1.0	\$162,651	1 per district	1 Business Manager per 3,900 st
ssistant business manager	Per district				\$106,622	2.0	\$213.245	2 per district	
rector HR	Per district				\$106,622	1.0	\$106,622	1 per district	1 Director per 3,900 students
rectors Federal grants	Per district				\$106,622	1.0	\$106,622	1 per district	
rectors cost containment	Per district				\$106,622	1.0	\$106,622	1 per district	1 Director per 3,900 students
cretary/Clerical	Number of total students				\$80,339	12.0	\$964,064	12 per district	5 Secretary/Clerical per 3,900 st
,					Total	18.0	\$1,659,827	,	,
					Total	16.0	\$1,035,027	ı	
echnology Staffing									
irector of Technology	Per district				\$137,312	1.0	\$137,312	1 per district	1 Director of Technology per 3,9 students
ecretary/Clerical	Per district				\$80,339	1.0	\$80,339	1 per district	1 Secretary/Clerical per 3,900 stu
	Per district				\$115,232	3.0	\$345,696		2 Network/Systems Supervisor p
etwork/Systems Supervisor	Per district					3.0	\$345,696	3 per district	students
					\$113,232				
chool Computer Technician	Number of total students	Total students	34.105	1.000	\$89.363	34.1	\$3.047.701	1 per 1.000 students	4 School Computer Technician pe
chool Computer Technician	Number of total students	Total students	34,105	1,000	\$89,363			1 per 1,000 students	4 School Computer Technician po students
	Number of total students	Total students	34,105	1,000		34.1 39.1	\$3,047,701 \$3,611,047	1 per 1,000 students	4 School Computer Technician p
perations & Maintenance Staffing		Total students	34,105	1,000	\$89,363 Total	39.1	\$3,611,047		4 School Computer Technician p students
perations & Maintenance Staffing rector of O&M	Per district	Total students	34,105	1,000	\$89,363 Total \$137,312	39.1	\$3,611,047	I per district	4 School Computer Technician p students
perations & Maintenance Staffing rector of O&M ssistant director custodial	Per district Per district	Total students	34,105	1,000	\$89,363 Total \$137,312 \$106,622	39.1 1.0 1.0	\$3,611,047 \$137,312 \$106,622	1 per district 1 per district	4 School Computer Technician p students
perations & Maintenance Staffing rector of OBAM ssistant director custodial ssistant director facilities	Per district Per district Per district Per district	Total students	34,105	1,000	\$89,363 Total \$137,312 \$106,622 \$106,622	1.0 1.0 1.0	\$3,611,047 \$137,312 \$106,622 \$106,622	1 per district 1 per district 1 per district 1 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing irector of O&M ssistant director custodial	Per district Per district	Total students	34,105	1,000	\$89,363 Total \$137,312 \$106,622	39.1 1.0 1.0	\$3,611,047 \$137,312 \$106,622	1 per district 1 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of OBAM ssistant director custodial ssistant director facilities	Per district Per district Per district Per district	Total students	34,105	1,000	\$89,363 Total \$137,312 \$106,622 \$106,622	1.0 1.0 1.0	\$3,611,047 \$137,312 \$106,622 \$106,622	1 per district 1 per district 1 per district 1 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
operations & Maintenance Staffing intentor of O&M ssistant director custodial ssistant director facilities	Per district Per district Per district Per district	Total students	34,105		\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339	1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician pr
perations & Maintenance Staffing rector of CBM Unitariot director cashedar solution of control control control solution of control control solution of control control control (Central control (Central)	Per district Per district Per district Per district	Total students	34,105		\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339	1.0 1.0 1.0 2.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of CBM Unitariot director cashedar solution of control control control solution of control control solution of control control control (Central control (Central)	Per district Per district Per district Per district	Total students	34,105		\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339	1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing irrotor of OSM included director catedial isolated director catedial isolated director facilities coretary/Clerical	Per district Per district Per district Per district	Total students			\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total	1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
operations & Maintenance Staffing invector of OBM solitated director custodial solitated director statistics scoretary/Cerical Non-Personnel Costs and Facilities	Per district Per district Per district Per district	Total students	Adjusted EB model		\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total Sub total	1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician pu students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing irrotor of OSM unitarial director catefold solitarial director catefold solitaria	Per district Unit			Cost	\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total Sub total	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician pu students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of C&M ustant director catedial ustant director Entitles rectary/Carical Non-Personnel Costs and Facilities tacker support	Per district	Input Data 3,163	Adjusted EB model (for reference)	Cost	\$89,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total Sub total	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing verter of CBM suidant director catedial suidant director facilities Coretary/Cerical Non-Personnel Costs and Facilities sacker support offessional Development	Per district Per district Per district Per district Per district Ver district Unit Vumber of teachers	Input Data 3,163	Adjusted E8 model (for reference) \$156	Cost \$493,449 \$493,449	\$89,363 Total \$117,312 \$106,622 \$10,622 \$10,622 \$500,622 \$500,622 \$80,339 Total District's resourcing decision Per Funding formula	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing investor of C&M ustant director catedial ustant director catedial ustant director Staffing cretary/Clerical Non-Personnel Costs and Factilities stacker support ofessional Development urriculum and materials	Per district Unit Number of teachers Unit	Input Data 3,163	Adjusted EB model (for reference) 5156 Total	Cost \$493,449 \$493,449 Cost	589,363 Total 5137,312 \$106,622 \$106,622 \$80,339 Total District's resourcing decision Per Funding formula District's resourcing decision District's resourcing decision	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of OBAN sustant director contodial sistent director categories coretary/Cerical Non-Personnel Costs and Facilities sucher support forcisconal Development survivalum and materials	Per district Per district Per district Per district Per district Per district Unit Number of teachers Unit Number of total students	Input Data 3.163 Input Data Input Data 3.405	Adjusted EB model (for reference) \$356 Total Adjusted EB model (for reference) \$256	Cost 5493,449 5493,449 Cost 58,730,821	589,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total District's resourcing decision Per Funding formula District's resourcing decision Per Funding formula	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing irretor of OBM suitant director custodial suitant director facilities cretary/Cerical Nota-Personnel Costs and Sociities scacker support offersional Development surriculum and materials	Per district Unit Number of teachers Unit	Input Data 3,163 Input Data Input Data 3,4,105 3,4,105	Adjusted EB model (for reference) 5156 Total Adjusted EB model (for reference) 5256 525	Cost \$493,449 \$493,449 Cost \$8,730,821 \$852,619	589,363 Total 5137,312 \$106,622 \$106,622 \$80,339 Total District's resourcing decision Per Funding formula District's resourcing decision District's resourcing decision	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing irretor of OBM solitant director custodial solitant director Staffins scoretary/Cerical Scoretary/Cerical Solitant director Staffins scoretary/Cerical Solitant director Staffins Solitant director Staffins Solitant Staffins Solit	Per district Per district Per district Per district Per district Per district Unit Number of teachers Unit Number of total students	Input Data 3,163 Input Data Input Data 3,4,105 3,4,105	Adjusted EB model (for reference) \$356 Total Adjusted EB model (for reference) \$256	Cost 5493,449 5493,449 Cost 58,730,821	589,363 Total \$137,312 \$106,622 \$106,622 \$80,339 Total District's resourcing decision Per Funding formula District's resourcing decision Per Funding formula	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of C&M sistent director catedial sistent director catedial sistent director facilities cretary/Cercal Rose Personnel Costs and Facilities sacher support ofessional Development unriculum and materials structional Materials ort Cycle/Interior Assessments	Per district Unit Number of teachers Unit Number of total students Number of total students	Input Data 3,163 Input Data Input Data 3,4,05 3,4,05	Adjusted EB model (for reference) 5156 Total Adjusted EB model (for reference) 525 Total	Cost 5493,449 5493,449 Cost 58,710,821 585,263 49 585,263 49 585,263 49 585,263 440	589,863 Fotal 5137,312 5106,622 5106,622 500,339 Total District's resourcing decision Per Funding Formula District's resourcing decision District's resourcing District's Per Funding Formula District's resourcing District's Per Funding Formula	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of OSAM sistent director custodial sistent director custodial sistent director facilities cretary/Cerical Roio-Personnel Costs and Facilities support ofersional Development surriculum and materials structional Materials out Cycle/Interim Assessments udent support	Per district Per district Per district Per district Per district Per district Unit Number of teachers Number of total students Number of total students Number of total students Unit	Input Data 1,3,163 Input Data 3,4,105 3,4,105 Input Data	Adjusted EB model (for reference) 5136 Adjusted EB model (for reference) 525 Total	Cost 5493,449 5493,449 Cost 58,790,217 595,82,440 Cost Cost Cost Cost Cost Cost Cost Cost	589,653 Total 5317,312 5310,622 530,339 Total Guld total District's resourcing Per funding formula Per Funding formula Per Funding formula Per Funding formula District's resourcing Georgia District's resourcing Distric	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing intended of CASA sustant director catodial sustant director facilities contained process facilities contained process facilities Roon-Personnel Costs and Facilities seacher support ofessional Development unriculum and materials structional Materials ont Cycle/Inferten Assessments sudent support understands frequent (offices and Talented in POA report)	Per district Unit Number of teachers Unit Number of tead students Number of total students Number of total students Unit Number of total students Unit Number of total students	Input Data 3,163 Input Data 14,105 34,105 14,105 Input Data 4,105	Adjusted EB model (for reference) Total	Cost 5493,449 5493,449 Cost 5873,623 593,649 593,649 593,643 593,643 593,643 693,644 6	589,863 Total \$317,812 \$317,812 \$150,61	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of OBAM usbant director catodial usbant director catodial usbant director facilities cretary/Cerical Non-Personnel Costs and Facilities sacher support foreisounal Development unriculum and materials serviculum and materials serviculum in the serviculum i	Per district Per district Per district Per district Per district Per district Unit Number of teachers Number of teal students Number of total students	Input Data 8,163 Input Data 84,105 84,105 Input Data 14,105 44,105 44,105	Adjusted Ell model (for reference) 5156 Total Adjusted Ell model (for reference) 525 Total Adjusted Ell model (for reference) 535 Total 536 Total	Cost 5493,449 5493,449 Cost 587,20821 5813,619 595,518,619 595,518,619 595,518,619 595,518,619 513,277,717	589,863 fotal 517,212 519,622 510,622 500,622 500,622 500,622 District's resourcing decision Per funding formula District's resourcing decision District's resourcing decision Per funding formula District's resourcing decision District's resourcing formula Per funding formula	39.1 1.0 1.0 1.0 2.0 5.0	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of CRAM usband director contodial usband director Staffing coretary/Cerical Non-Personnel Costs and Facilities scale respons descended Costs and Facilities scale respons descended Costs and Facilities scale respons descended Development scale respons descended Development scale respons descended Maintenance scale respons descended Maintenance scale respons descended Respons des	Per district Unit Stumber of teachers Unit Stumber of tead students Jumber of tead students Jumber of tead students Stumber of tead students Stumber of tead students World in Students	Input Data 3,163 Input Data 14,105 34,105 14,105 Input Data 4,105	Adjusted EB model (for reference) Total	Cost 5493,449 5493,449 Cost 5873,623 593,649 593,649 593,643 593,643 593,643 693,644 6	\$89,863 Total \$117,112 \$117,012 \$100,867 \$40,039 Total District's resourcing Par Funding formula District's resourcing decision District's resourcing decision British formula District's resourcing Ref Funding formula Par Funding formula Ref Funding Formula	39.1 10 10 10 20 50 117.4	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing rector of OBM uistant director catedial uistant director catedial uistant director Staffing rectary/Ciercal Roos Personnel Costs and Facilities rectary/Ciercal Roos Personnel Costs and Facilities sacher support ofessional Development urriculum and materials structional Materials ort Cyclus/Interim Assessments under Activities Leicht Ac	Per district Unit Number of teachers Unit Number of total students Number of total students Number of total students Unit	Input Data 1,163 Input Data 14,105 34,105 34,105 34,105 34,105 34,105 34,105	Adjusted III model (for reference) 5156 5156 Adjusted III model (for reference) 225 225 Adjusted III model (for reference) 255 555 555	Cost \$493,449 \$493,449 Cost \$517,582 \$490,549 \$517,543 \$517,543 \$117,777 \$17,7	589,863 fotal 517,212 517,212 519,642 519,642 519,642 519,642 50,642 50,642 50,642 50,642 50,642 50,642 6ecision Per Funding formula District's resourcing decision Per Funding formula Per Funding formula Per Funding formula For Funding formula Per Funding formula For Funding formula Per Funding formula	39.1 1.0 1.0 1.0 2.0 5.0 117.4	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician p students 1 Director of O&M per 3,900 stu
perations & Maintenance Staffing Perception of CISAT VISITATE of PERCEPTION OF PERCEPTIO	Per district Unit Stumber of teachers Unit Stumber of tead students Jumber of tead students Jumber of tead students Stumber of tead students Stumber of tead students World in Students	Ingust Data 3,163 Ingust Data 34,105 34,105 4,105 34,105 34,105 3,105 3,105 3,105 3,105	Adjusted EB model for reference) To The Total Control of Total Con	Cost 5493,449 5493,449 5693,449 Cost 587,018,237 587,018 59,538,449 Cost 587,018,237,777,77 517,548 5492,238 54	\$89,863 Total \$117,112 \$117,012 \$100,867 \$40,039 Total District's resourcing Par Funding formula District's resourcing decision District's resourcing decision British formula District's resourcing Ref Funding formula Par Funding formula Ref Funding Formula	39.1 1.0 1.0 1.0 2.0 5.0 117.4	\$3,611,047 \$137,312 \$106,622 \$106,622 \$160,677 \$511,234	1 per district 1 per district 1 per district 1 per district 2 per district 2 per district	4 School Computer Technician pu students 1 Director of O&M per 3,900 stu
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Number of total students	34,105	\$25	\$852,619	Per Funding formula
Number of total students	34,105	\$360	\$12,277,717	Per Funding formula
Middle school Students	7,023	\$25	\$175,581	Per Funding formula
High school Students	9,785	\$50	\$489,228	Per Funding formula
High school Students	9,785	\$354	\$3,463,734	Per Funding formula
		Total	\$17,258,879	
Unit	Input Data	Adjusted EB model (for reference)	Cost	District's resourcing decision
Number of total students	34,105	\$250	\$8,526,193	Per Funding formula
Total students in schools with enrollment of 100 or less	721	\$1,900	\$1,369,900	Per Funding formula
Total students in schools with enrollment between 100 and 200	2,187	\$1,700	\$3,717,900	Per Funding formula
Total students in schools with enrollment between 200 and 300	3,146	\$1,500	\$4,719,000	Per Funding formula
Total students in schools with enrollment between 300 and 450	7,384	\$1,400	\$10,337,600	Per Funding formula
Total students in schools with enrollment of 450 or more	20,851	\$1,014	\$21,142,914	Per Funding formula
	184	\$1.650	-\$303,979	
•		Total	\$49,509,527	
Unit	Input Data	Adjusted EB model (for reference)	Cost	District's resourcing decision
			\$10,000,000	
			\$10,000,000	
			\$9,890,024	
		Total	\$29,890,024	
Unit	Input Data	Adjusted EB model (reference)	Cost	District's resourcing decision
			\$2,000,000	
	Number of total students Middle school Students High school Students Hospital Hos	Number of total students	Number of total students	Number of total students 14,105 \$180 \$12,277,271 High students 7,023 525 517,581 517,581 High students 9,785 500 548,023 548,273 Usid Input Data Adjusted 18 model (for reference) Cest Number of total students 34,105 520 58,261,193 Total students in schools with enrollment of 100 or less 721 51,000 51,326,500 Total students in schools with enrollment between 200 and 200 2,187 51,700 53,126,500 Total students in schools with enrollment between 200 and 400 7,384 51,400 510,237,500 Total students in schools with enrollment between 200 and 400 7,384 51,400 510,237,500 Total students in schools with enrollment between 200 and 400 7,384 51,400 510,237,500 Total students in schools with enrollment between 200 and 400 7,384 51,400 510,237,500 Total students in schools with enrollment between 200 and 400 7,384 51,600 500,000,000 Total students in schools with enrollment between

Transportation