

Organization	Amount	Details About Ask	Relevant Links/Documents	Witness	Testimony Date	Notes	Governor's Recommended Budget	House Budget As Passed (H.951)	JFO Notes
Advance Vermont	\$600k in continued state funding	Legislative Priorities → Lay the foundation to formalize pk-12 career navigation through pk-12 transformation & CTE reforms. → Secure \$600k in continued state funding to support the development of a career navigation system by: -Sustaining and expanding impact MyFutureVT -Fully implementing Graduate with a Plan statewide -Supporting statutory charge that the State publish lists of credential-bearing programs and support services.	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Tom%20Cheney-Advance%20Vermont%20Budget%20Request-%203-31-2026-4-7-2026.pdf	Tom Cheney, Executive Director, Advance Vermont	3/31/2026		-	-	Not in Governor's Recommended Budget or H.951 as passed by the House.
Agency of Education	\$2.73 billion across all AOE appropriation (consistent with governor's recommend. 3.91% increase). - \$113,500,000 increase in statewide education spending, bringing total budget to \$2.104 billion - \$10,000,000 in other ed fund increases, such as transportation, special ed, etc) Agency Budget Request Notables New Requests: \$716,000 for 5 permanent positions (limited service in Act 73) to support education transformation and district and school quality <i>Reversion and Reappropriation:</i>		https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Cassandra%20Ryan-Agency%20of%20Education%20FY27%20Budget%20Requests%20Presentation-1-27-2026.pdf	Cassandra Ryan, Chief Financial Officer, Agency of Education	1/27/2026		See note.	See note.	H.951 as passed by the House does not alter the Governor's Recommended FY27 AOE base appropriations, apart from a net-neutral funding swap between DVHA, AOE, and DCF to move administration of Medicaid school-based services from AOE to AHS. H.951 as passed by the House does authorize and fund the conversion of the No change to GovRec base appropriation in H.951 as passed by the House.
Building Bright Futures	\$798,707 for FY2027 (level funding)			Morgan Crossman, BFB Executive Director	4/1/2026	Small part of budget comes from license plate fund	798,707	798,707	
Farm to School & Early Childhood Network	\$500,000 for two programs (level base funding): 1. Farm to School & Early Childhood Grants - Goal: Level base funding of \$500,000 for FY2027. 2. Local Foods Incentive for Schools - Goal: Level base funding of \$500,000 for FY2027.	Farm-fresh school meals for all brings together the entire community. To reach our goal, we are asking for level base funding of \$500,000 for two programs: 1. Farm to School & Early Childhood Grants are a critical connector, bringing farmers and educators together so that children and youth can experience local food, have nutritious meals, and learn about where their food comes from. Goal: Level base funding of \$500,000 for FY2027. 2. Local Foods Incentive for Schools provides districts and supervisory unions with financial support for feeding more Vermont kids fresh local food and directing more dollars to Vermont farmers. Goal: Level base funding of \$500,000 for FY2027. These programs work hand-in-hand with Universal School Meals, so every Vermont student receives the benefit of local nourishing meals.	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Dana%20Hudson-Farm%20to%20School%20and%20Early%20Childhood%20Network%20Budget%20Request-%201-13-2026-4-7-2026.pdf	Dana Hudson, Vermont Farm to School and Early Childhood Network, Shelburne Farms	1/13/2026		See note.	See note.	Farm to School and Early Childhood Grants: Governor's Recommended budget appropriations \$500,875 in base. H.951 as passed by the House retains this appropriation. Local Foods Incentive for Schools: JFO is unable to confirm the Governor's Recommended base funding without additional time to confirm with the No change to GovRec in H.951 as passed by the House.
Governor's Institute	\$423,361 (10% more than Governor's recommend of \$384,874)	GIV needs your help to continue to serve low-income Vermonters and close the opportunity gap. We are currently level-funded at \$384,874 in the Governor's FY27 budget. We respectfully request a 10% increase (\$38,487), bringing the base funding to a total of \$423,361.	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Elizabeth%20Frascoia-FY27%20Governors%20Institutes%20of%20VT%20Budget%20Request-%202-3-2026-4-7-2026.pdf	Elizabeth Frascoia, Executive Director, Governor's Institutes of Vermont	2/3/2026	Suggested language to include: <i>The Committee supports continued funding for the Governor's Institute of Vermont at the requested level for FY27 of \$423,000. While this increase is higher than the guideline of 3 percent, it should be noted that GIV has received no increase since FY24. GIV serves hundreds of Vermont students each year, many attending tuition free. It exposes young people to career choices, including public service and allied health fields that will benefit Vermont in the long run.</i>	384,874	384,874	No change to GovRec in H.951 as passed by the House.

Hunger Free Vermont/Vermont Child and Adult Care Food Program Sponsor Organizations	\$182,000	Our Request: \$182,000 to be appropriated in the Agency of Education - Child Nutrition budget in FY27 to be distributed among the Vermont Child and Adult Care Food Program (CACFP) sponsor organizations as an incentive to participate as a sponsor of the CACFP for Family Child Care Home providers.	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Autum%20Moen-Child%20and%20Adult%20Care%20Program%20Sponsors%20Organizations%20Budget%20Request,%203-27-2026-4-7-2026.pdf	Autumn Moens, Legislative Policy Lead, Hunger Free Vermont; Abigail Fleming, Nutrition & Education Department Manager, BROC Community Action	3/27/2026		410,000	592,000	GovRec proposes \$410,000 base appropriation. H.951 as passed by the House makes an additional one-time appropriation of \$182,000.
Let's Grow Kids Action Network	No request- see language of support	Support FY26 BAA and FY27 Budget requests from the Agency of Digital Services (ADS), VCIC, Child Development Division (CDD), Agency of Education (AOE), and related agencies to fund the technology modernization, staffing, and process improvements needed to resolve the fingerprinting and background check backlog.	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Aly%20Richards-Let's%20Grow%20Kids%20Action%20Network%20Budget%20Request,%201-28-2026-4-7-2026.pdf	Aly Richards, Board Chair, Let's Grow Kids Action Network	1/28/2026		See note.	See note.	H.931 contains fingerprint and background check-related provisions with a cost estimate of \$1,600. No corresponding appropriation in H.951- AOE will absorb this cost in the Agency's base.
McClure Foundation	See recommended language	Recommends the following language: <i>Amend Section E.131 of the House-passed budget that would make a change to the Higher Ed Trust Fund statute, replacing the current language in the budget with:</i> <i>Sec. 3. 16 V.S.A. 2885 is amended to read: 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND The State Treasurer shall withdraw and divide an amount equal to five percent of the assets equally among the University of Vermont, the Vermont State Colleges Vermont State University, the Community College of Vermont and the Vermont Student</i>	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Rebecca%20Copans-McClure%20Foundation%20Budget%20Request-4-7-2026.pdf	Rebecca Copans, Associate Director, J. Warren and Lois McClure Foundation	4/7/2026		See note.	See note.	Proposed language not in GovRec or H.951 as passed by the House.
University of Vermont	3% inflationary increase to the general fund appropriation, \$1,000,000 per year for five years to support the UVM Cancer Center \$15,000,000 proposed by Governor to support the construction of the Multipurpose Center		https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Marlene%20Tromp-University%20of%20Vermont%20Budget%20Request,%202-4-2026-4-7-2026.pdf	Marlene Tromp, President, University of Vermont	2/4/2026		\$15,000,000 UVM request and 3% increase	3% increase	H.951 as passed by the House retained 3% increases to UVM's GF appropriation but did not include the \$15M multipurpose center of \$1M Cancer Center
Vermont Outdoor Business Alliance	Invest \$500,000 for the Vermont Outdoor Recreation Economic Collaborative (VOREC) Community Grant Program as included in the FY27 Governor's Recommend within the Vermont Department of Forest, Parks and Recreation budget to strengthen communities, grow local economies, and inspire stewardship of natural resources.		https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Brian%20Lamoureux-Vermont%20Outdoor%20Business%20Alliance%20Budget%20Request,%202-5-2026-4-7-2026.pdf	Brian Lamoureux, Outdoor Careers Program Manager, Vermont Outdoor Business Alliance	2/5/2026	Support S.234 enabling the Department of Motor Vehicles to issue a Vermont Green Football Club specialty license plate and create a special fund in the Office of the State Treasurer to support environmental justice and Vermont's outdoor recreation economy.	500,000	500,000	H.951 as passed by the House retains the Governor's Recommended \$500,000 VOREC appropriation. Neither the GovRec language nor H.951 included specialty plate or State Treasurer special
Vermont State Colleges System	Section B.602 Vermont State Colleges-General Fund: FY27 Request \$ 54,042,753 Section 1110 One-Times: FY27 Request \$1,500,000 General Fund Request Sources - Total General Fund: FY27 Request \$55,542,753 Section B.603 VSC Allied Health Total Allied Health Programming: FY27 Request \$4,200,000		Updated presentation 4/1/2026: https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Elizabeth%20Mauch-Vermont%20State%20Colleges%20System%20Budget%20Request,%204-2-2026-4-7-2026.pdf	Elizabeth Mauch, Chancellor, Vermont State Colleges System	1/16/2026 and 4/1/2026	https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W-Elizabeth%20Mauch-Vermont%20State%20Colleges%20System%20Budget%20Request,%201-16-2026-4-7-2026.pdf	See note.	See note.	H.951 as passed by the House retains the Governor's Recommended VSC base appropriation, representing a 3% increase over FY26. Neither the GovRec nor H.951 includes appropriations for the \$1.5M microcredentialing program request.

VSAC	\$27,897,494 base funding (3% increase) - Authority to use up to \$400,000 from base finding for innovative career and college aspirations initiative - \$84,000 (level-funding) for dual enrollment/early college stipend - \$5,289,000 (\$2,000,000 increase) to support current demand for program - \$1,500,000 for Vermont Mental Health Professional Loan Program - \$2,300,000 (\$800,000 increase) for VSAC Freedom and Unity Scholarship		https://legislature.vermont.gov/Documents/2026/Workgroups/Senate%20Education/Budget%20Requests/FY27%20Budget/W/~Scott%20Giles~Vermont%20Student%20Assistance%20Corporation%20Testimony.%201-21-2026~4-7-2026.pdf	Scott Giles, President, Vermont Student Assistance Corporation	1/21/2026		See note.	See note. 3% increase: in GovRec and H.951 \$400K annual base spending authority for Aspirations Program: not in GovRec, in H.951 \$2M increase for forgivable loan incentive program: not in GovRec or H.951 \$1.5M for Mental Health Professional Forgivable Loan Program: not in
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