

## Fiscal Year 2026 and 2027 Property Transfer Tax Statutory and Proposed Allocations

FY 2026 PTT Distribution by Formula - January 2026 Consensus Revenue Forecast	
79,600,000	Forecast (1/26)
(2,500,000)	Bond Payment
77,100,000	Remainder
(1,156,500)	Tax Admin (1.5%)
75,943,500	Remainder
(28,099,095)	GF (37%)
(37,971,750)	VHCTF (50%)
(9,872,655)	MRPF (13%) *
(75,943,500)	

FY 2027 PTT Distribution by Formula - January 2026 Consensus Revenue Forecast	
82,000,000	Forecast (1/26)
(2,500,000)	Bond Payment
79,500,000	Remainder
(1,192,500)	Tax Admin (1.5%)
78,307,500	Remainder
(28,973,775)	GF (37%)
(39,153,750)	VHCTF (50%)
(10,179,975)	MRPF (13%) *
(78,307,500)	

* MRPF Statutory Distribution	
6,910,859	Regional Planning (70%)
1,974,531	Municipal Planning (20%)
987,266	VCGI (10%)
9,872,655	

* MRPF Statutory Distribution	
7,125,983	Regional Planning (70%)
2,035,995	Municipal Planning (20%)
1,017,998	VCGI (10%)
10,179,975	

FY 2026 PTT Allocations - BAA as Introduced	
79,600,000	Forecast (1/25)
(2,500,000)	Bond Payment
77,100,000	Remainder
(591,137)	Tax Admin
76,508,863	Remainder
30,164,458	GF
36,471,750	VHCTF
9,872,655	MRPF
76,508,863	

FY 2027 PTT Allocations - Governor's Recommend	
82,000,000	Forecast (1/26)
(2,500,000)	Bond Payment
79,500,000	Remainder
(608,137)	Tax Admin
78,891,863	Remainder
31,058,138	GF
37,653,750	VHCTF
10,179,975	MRPF
78,891,863	

*MRPF FY 2026 – BAA As Introduced	
7,641,435	Regional Planning
1,243,955	Municipal Planning
987,265	VCGI
9,872,655	Total

*MRPF FY 2027 - Governor's Recommend	
7,838,580	Regional Planning
1,323,397	Municipal Planning
1,017,998	VCGI
10,179,975	Total

Prepared by JFO

GF = General Fund

VHCTF = Vermont Housing and Conservation Trust Fund

MRPF = Municipal and Regional Planning and Resilience Fund

VCGI = Vermont Center for Geographic Information