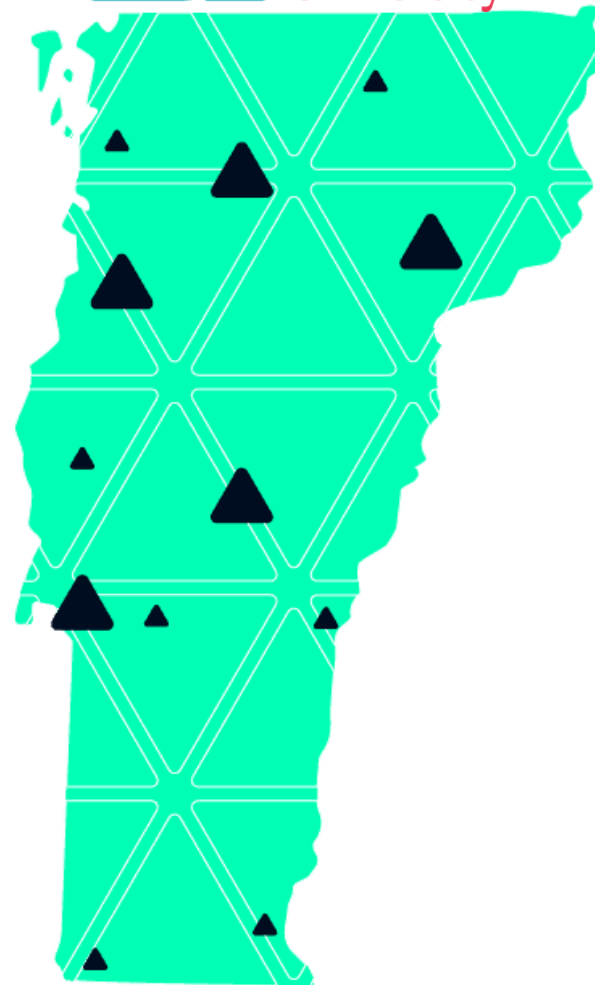
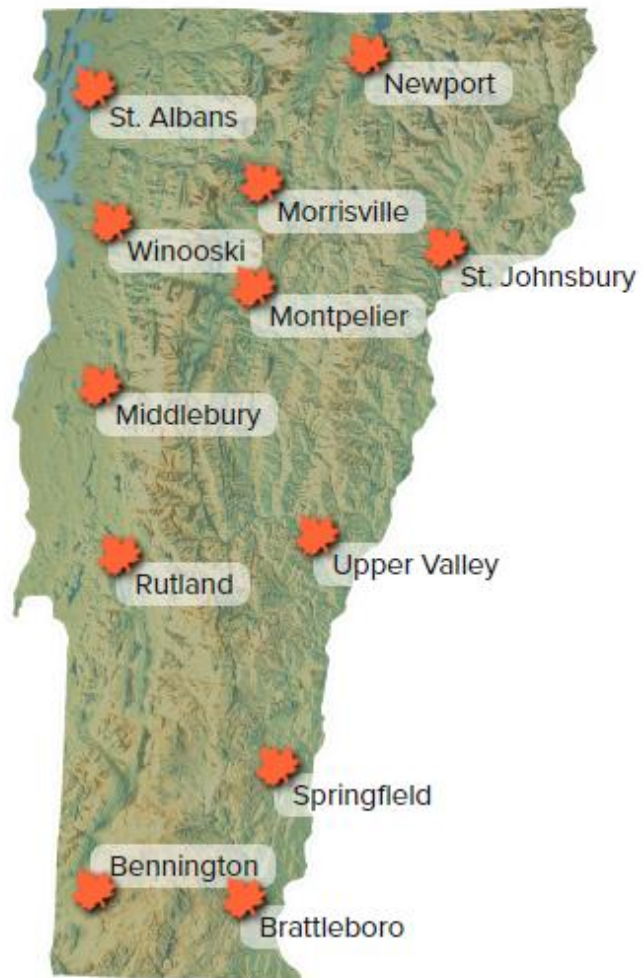




Senate Committee on Economic Development, Development & General Affairs

Elizabeth K. Mauch, Chancellor
Sharron Scott, Chief Financial and Operating Officer



For the Benefit of Vermont

State Investment is Driving Change



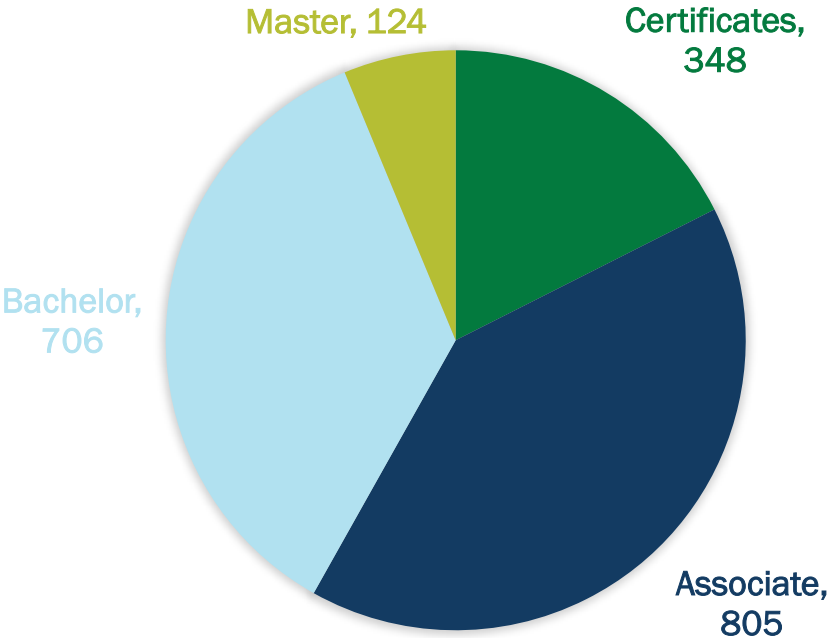
VERMONT STATE COLLEGES STUDENTS DRIVE VERMONT’S FUTURE

Headcount	CCV	VTSU	Fall 2024
Full-Time	805	2,948	3,753
Part-Time	4,223	2,145	6,368
Total	5,028	5,093	10,121

Residency	CCV	VTSU	Fall 2024
In-State	4,694	3,801	8,495
Out-of-State	334	1,292	1,626
Total	5,028	5,093	10,121

Fall 2024 Snapshot as of October 15, 2024
Data is “unduplicated” between institutions

2023-2024 GRADUATES



2023-2024 Academic Year
Source: IPEDS Completions Survey

VSC VISION 2030

Driving Innovation and Access



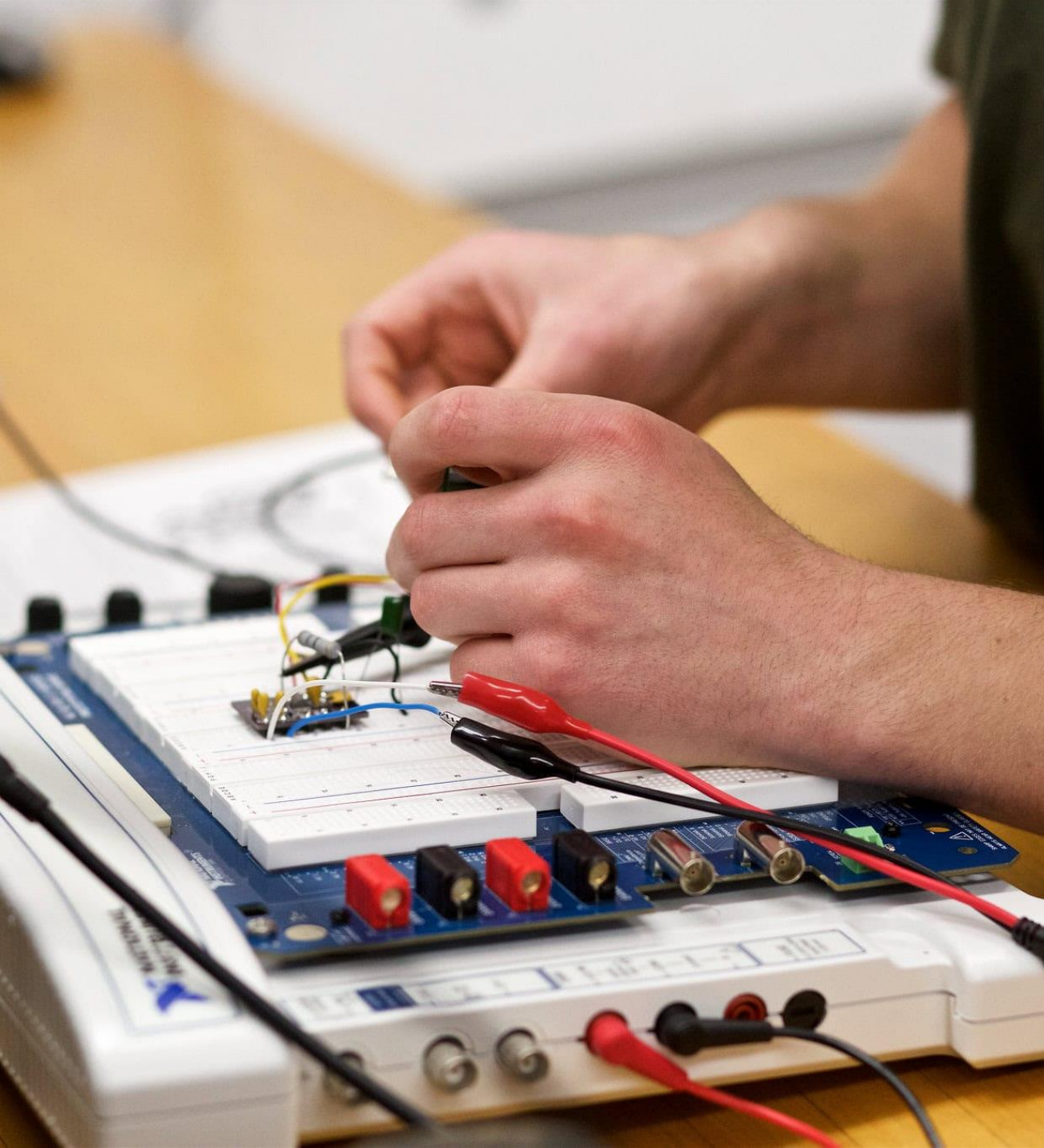
Early Childhood Education

- Stackable certificate programs
- 100% online program formats at CCV
- Youth apprenticeship & apprenticeship programs
- Career consultation, advising, and professional development to incumbent workforce
- 2+2 pathway to Vermont State University and other institutions
- Certificates, Associates, and Bachelors degrees



Nursing & Health Professionals Education

Program	23-24 Graduates	Fall '24 Enrollment
Nursing	415	668
Clinical Mental Health & Counseling	33	266
Respiratory Therapy	4	19
Paramedicine	12	11
Radiologic Science	12	36
Dental Hygiene	46	77
Total	522	1,072



Growing interest in plumbing, electrical apprenticeship programs

- Plumbing and electrical apprenticeship programs grew over 20% over last two years
- Fall 2024: 870 apprentices
- 90% Vermonters

HVAC Technician Apprentice Program

- Modeled after the success of the Plumbing & Electrician Apprenticeship programs the VSC proposes HVAC Apprenticeships
- Offering Propane, NORA Bronze Basic Oilheat, Airconditioning & Refrigeration program would train up to 41 people
- Total Cost: \$373K including \$100K in start-up expenses





Freedom & Unity Scholarship

- Between 2021 and 2024 the legislature funded “last dollar” scholarships to students in certain programs
- VSAC’s proposed *Freedom & Unity* scholarship offers last dollar tuition for students with family incomes of \$75,000 or less
- Funded at \$1.5M by the House, we are requesting \$2.5M

Thank you!

Elizabeth Mauch, Chancellor

Sharron Scott, Chief Financial & Operating Officer