

Senate Committee on Economic Development, Housing and General Affairs Budget List									
			Total	\$61,102,228	\$43,103,228	\$65,530,889	\$57,960,228		
#	Category	Agency	Program	Gov Rec	House Passed	Agency Ask	SEDHGA	Priority	Notes
1	Ec. Dev	Small Business Technical Assistance Exchange grants				\$1,250,000	\$1,250,000	Highest	
2	Ec. Dev	MTAP	Municipal Technical Advisory Program	\$3,000,000		\$3,000,000	\$3,000,000	Higher	
3	Ec. Dev	ACCD	Downtown and Village Tax Credits	\$5,000,000	\$3,000,000	\$5,000,000	\$4,000,000	Higher	Current law caps the value of credits that can be awarded to \$3m annually.
4	Ec. Dev	Vermont Small Business Development Center	Assistance starting, acquiring and growing businesses	\$388,889	\$388,889	\$688,889	\$388,889	Higher	
5	Ec. Dev	Department of Economic Development	Vermont Professionals of Color Network	\$250,000	\$200,000	\$350,000	\$250,000	Higher	
6	Ec. Dev	Office of Economic Opportunity	Microbusiness support	\$493,339	\$493,339	\$581,000	\$493,339	Higher	
7	Ec. Dev	Department of Economic Development	Vermont Law and Graduate School			\$300,000	\$150,000	Higher	
8	Ec. Dev	Department of Economic Development	International Trade Division	\$350,000		\$350,000	\$350,000	Higher	
9	Ec. Dev	Vermont Sustainable Jobs Fund	Business resource guide for small businesses			\$100,000	\$0	High	
10	Ec. Dev	Vermont Small Business Development Center	Coaching services	\$120,000		\$120,000	\$120,000	High	
11	Ec. Dev	Vermont Arts Council	Film and creative industry initiative			\$120,000	\$120,000	High	
12	Ec. Dev	Department of Forest, Parks and Recreation	Vermont Outdoor Business Alliance Climate and Circularity Outdoor Business Program			\$250,000	\$100,000	High	This appropriation would be provided to the Outdoor Business Alliance through the Dept. of Forest, Parks and Recreation.
13	Ec. Dev	Vermont-Ireland Trade Commission	Per diem expenses				\$9,000	High	Estimated annual cost of per diems
14	Ec. Dev	Task Force to Explore Development of Convention Center and Performance Venue	Per diem expenses				\$6,000	High	Estimated cost of per diems
15	Housing	ACCD	VHIP	\$4,000,000	\$4,000,000		\$4,000,000	Highest	House moved funding from base to on
16	Housing	ACCD	Brownfields	\$2,000,000		\$2,000,000	\$2,750,000	Highest	
17	Housing	ACCD	Infrastructure Sustainability Fund	\$9,100,000	\$7,500,000	\$9,100,000	\$7,500,000	Highest	
18	Housing	ACCD	Rental Housing Revolving Loan Fund	\$15,000,000	\$7,500,000	\$15,000,000	\$7,500,000	Highest	
19	Housing	VHCB	Enhance capacity for production of affordable rental housing.		\$5,000,000		\$10,000,000	Highest	
20	Housing	ACCD	Middle Income Homeownership	\$15,000,000	\$10,000,000	\$15,000,000	\$5,000,000	Higher	VHFA has clarified they are comfortable with a total ask of \$17.5M between lines 7, 8, and 9.
21	Housing	ACCD	First Generation Homeownership				\$1,000,000	Higher	These credit have five year tails. Cost is \$1.25m by FY31. Passed as a credit, but VHFA is requesting a one-time \$1m appropriation instead. Agency indicated they are comfortable with reducing the appropriations in lines 7 and 8 proportionally to accomodate this appropriation.
22	Housing	ACCD	MHIR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	High	
23	Housing	ACCD	Home Ownership Centers				\$250,000	High	
24	Housing	SASH Vermont	Supportive Housing			\$500,000	\$400,000	High	
25	Labor	Labor Relations Board					\$100,000	Higher	
26	Workforce	Military Retirement Benefits Exemption		\$3,900,000		\$3,900,000	\$3,900,000	Highest	
27	Workforce	Vermont State University	HVAC Apprenticeship		\$373,000	\$373,000	\$373,000	Higher	
28	Workforce	Associated General Contractors	Training Construction Trades		\$448,000	\$448,000	\$150,000	Higher	With the understanding that the ask was for three years with 150K for each of the three years.
29	Workforce	Advance Vermont			\$200,000	\$350,000	\$300,000	Higher	
30	Workforce	Vermont Serve, Learn and Earn		\$500,000	\$500,000	\$2,000,000	\$1,000,000	Higher	
31	Workforce	VSAC	Freedom and Unity		\$1,500,000	\$2,500,000	\$1,500,000	High	Money is granted to VSC enrollees.
32	Workforce	First Degree Promise				\$250,000	\$0	High	