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Department	Fee Name	Fee Description Include service or product provided or regulatory function performed, who pays the fee, and fee assessment frequency.	Statutory Reference	Fee Setting Authority	Termination Date (if any)	Fund Number Receiving Fee Revenue	Fund Name Receiving Fee Revenue	% of Fund, based on total fund revenue	Current Fee & Fee Frequency	Last Year Changed (Leg. Session)	Current Fee Amount	FY 2020 Actual Receipts
ССВ	A license application fee	All applicants for a cannabis establishment license shall be assessed an initial one- time application fee of \$1,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.5%	\$1,000 per initial application (one time fee only)	2022	\$1,000	n/a
ССВ	Annual local licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual local licensing fee of \$100.00 in addition to each fee assessed under subdivisions (1)–(7) of this section. Local licensing fees shall be distributed to the municipality in which the cannabis establishment is located pursuant to section 846(c) of this title.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund - pass through income only	0.39	\$100 per license on an annual basis	2022	\$100	n/a
ССВ	Annual Product Registration licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual product licensing fee of \$50.00 for every type of cannabis and cannabis product that is sold in accordance with this chapter.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	1.19	\$50 per each product on an annual basis	2022	\$50	n/a
ССВ	Annual Cannabis Establishment Employee licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual licensing fee of \$50.00 for each employee.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.59	\$50 per each employee on an annual basis	2022	\$50	n/a
ССВ	Cultivator - Outdoor Tier 1	Outdoor cultivators with up to 1,000 square feet of plant canopy or fewer than 125 cannabis plants in an outdoor cultivation space shall be assessed an annual licensing fee of \$750.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.39	\$750 per license on an annual basis	2022	\$750	n/a
ССВ	Cultivator - Outdoor Tier 2	Outdoor cultivators with up to 2,500 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$1,875.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$1,875 per license on an annual basis	2022	\$1,875	n/a
CCB	Cultivator - Outdoor Tier 3	Outdoor cultivators with up to 5,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$4,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$4,000 per license on an annual basis	2022	\$4,000	n/a
ССВ	Cultivatior - Outdoor Tier 4	Outdoor cultivators with up to 10,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$8,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$8,000 per license on an annual basis	2022	\$8,000	n/a
ССВ	Cultivatior - Outdoor Tier 5	Outdoor cultivators with up to 20,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$18,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.29	\$18,000 per license on an annual basis	2022	\$18,000	n/a
ССВ	Cultivatior - Outdoor Tier 6	Outdoor cultivators with up to 37,500 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$34,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund		\$36,000 per license on an annual basis	2022	\$36,000	n/a
ССВ	Indoor - Cultivator Tier 1	Indoor cultivators with up to 1,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$1,500.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.49	\$1,500 per license on an annual basis	2022	\$1,500	n/a
ССВ	Indoor - Cultivator Tier 2	Indoor cultivators with up to 2,500 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$3,750.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.29	\$3,750 per license on an annual basis	2022	\$3,750	n/a
ССВ	Indoor - Cultivator Tier 3	Indoor cultivators with up to 5,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$8,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.29	\$8,000 per license on an annual basis	2022	\$8,000	n/a
ССВ	Indoor - Cultivator Tier 4	Indoor cultivators with up to 10,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$16,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$16,000 per license on an annual basis	2022	\$16,000	n/a
ССВ	Indoor - Cultivator Tier 5	Indoor cultivators with up to 15,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$36,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$36,000 per license on an annual basis	2022	\$36,000	n/a
ССВ	Indoor - Cultivator Tier 6	Indoor cultivators with up to 25,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$75,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund		\$75,000 per license on an annual basis	2022	\$75,000	n/a
ССВ	Mixed - Cultivator Tier 1	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$2,250.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 125 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	Legislature	n/a	21998	3 Cannabis Regulation Fund	0.69	\$2,250 per license on an annual basis	2022	\$2,250	n/a
ССВ	Mixed - Cultivator Tier 2	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$5,625.00: up to 2,500 square feet of plant canopy in an indoor cultivation space and up to 312 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.49	\$5,625 per license on an annual basis	2022	\$5,625	n/a
ССВ	Mixed - Cultivator Tier 3	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$5,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 625 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	0.19	\$5,500 per license on an annual basis	2022	\$5,500	n/a
ССВ	Mixed - Cultivator Tier 4	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$9,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 1,250 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	>0.19	\$9,500 per license on an annual basis	2022	\$9,500	n/a
ССВ	Mixed - Cultivator Tier 5	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$19,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 2,500 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	>0.19	\$19,500 per license on an annual basis	2022	\$19,500	n/a

CCB Manufact CCB Retailers CCB Testing I	ufacturers - Tier 1	Wholesalers shall be assessed an annual licensing fee of \$4,000.00.  Manufacturers that process and manufacture cannabis in order to produce cannabis products without using solvent-based extraction and not more than \$50,000.00 per year in cannabis products based on the manufacturer's total annual sales in cannabis products shall be assessed an annual licensing fee of \$750.00.  Manufacturers that process and manufacture cannabis in order to produce cannabis products without using solvent-based extraction shall be assessed an annual licensing fee of \$2,500.00.  Manufacturers that process and manufacture cannabis in order to produce cannabis products using all allowable methods of extraction, including solvent-based extraction, shall be assessed an annual licensing fee of \$15,000.00.  Retailers that sell cannabis and cannabis products to consumers shall be assessed	7 V.S.A. § 910  7 V.S.A. § 910  7 V.S.A. § 910	Legislature Legislature Legislature	n/a n/a n/a	21998	Cannabis Regulation Fund  Cannabis Regulation Fund		\$750 per license on an annual basis \$2,500 per license on an annual basis	2022	\$750 \$2,500	
CCB Manufact CCB Retailers CCB Testing I CCB Integrate	ufacturers - Tier 2	Manufacturers that process and manufacture cannabis in order to produce cannabis products without using solvent-based extraction shall be assessed an annual licensing fee of \$2,500.00.  Manufacturers that process and manufacture cannabis in order to produce cannabis products using all allowable methods of extraction, including solvent-based extraction, shall be assessed an annual licensing fee of \$15,000.00.  Retailers that sell cannabis and cannabis products to consumers shall be assessed			·		Cannabis Regulation Fund	0.4%	\$2,500 per license on an annual basis	2022	\$2,500	n/a
CCB Retailers CCB Testing I	ufacturers - Tier 3	Manufacturers that process and manufacture cannabis in order to produce cannabis products using all allowable methods of extraction, including solvent-based extraction, shall be assessed an annual licensing fee of \$15,000.00.  Retailers that sell cannabis and cannabis products to consumers shall be assessed	7 V.S.A. § 910	Legislature	n/a							
CCB Testing Integrate	ć					21998	Cannabis Regulation Fund	0.5%	\$15,000 per license on an annual basis	2022	\$15,000	n/a
CCB Integrate	ng Laboratories	an annual licensing fee of \$10,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	2.3%	\$10,000 per license on an annual basis	2022	\$10,000	n/a
		Testing laboratories shall be assessed an annual licensing fee of \$1,500.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	>0.1%	\$1,500 per license on an annual basis	2022	\$1,500	n/a
CCB Propaga	rated Licenses I	Integrated licensees shall be assessed an annual licensing fee of \$100,000.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund	1.1%	\$100,000 per license on an annual basis	2022	\$100,000	n/a
	agation Cultivators	Propagation cultivators shall be assessed an annual licensing fee of \$500.00.	7 V.S.A. § 910	Legislature	n/a	21998	Cannabis Regulation Fund		\$500 per license on an annual basis	2022	\$500	n/a
CCB Medical		The Board shall charge and collect the following fees for dispensaries: a one-time \$1,000.00 application fee; an annual renewal fee of \$5,000.00; and	7 V.S.A. § 977	Legislature	n/a	21998	Cannabis Regulation Fund	0.4%	\$5,000 per license on an annual basis	2024	\$5,000	n/a
		The Board shall charge and collect a \$50.00 registration and renewal fee for patients and caregivers.	7 V.S.A. § 955	Legislature	n/a	21998	Cannabis Regulation Fund	1.0%	\$50 per registration card every three years	2019	\$50	n/a
CCB Annual F Renewal	wal Card	The Board shall charge and collect the following fees for dispensaries: an annual Registry identification or renewal card fee of \$50.00 to be paid by the dispensary for each owner, principal, financier, and employee of the dispensary	7 V.S.A. § 977	Legislature	n/a	21998	Cannabis Regulation Fund		\$50 per registration card on annual basis	2019	\$50	η/a
OTALS												

FY 2021 Actual Receipts	FY 2022 Instances of Fee Payments	FY 2022 Actual Receipts	FY 2023 Instances of Fee Payments	FY 2023 Actual Receipts	FY 2024 Instances of Fee Payments	FY 2024 Actual Receipts	FY 2025 Projected Receipts	FY 2026 Projected Receipts	Fee if adjusted for inflation since last change date (PCE Index)	Fee if adjusted for inflation since last change date (NIPA Index)	Description and amounts of comparable fees in other jurisdictions	Policies affecting the fee amoun
a	n/a	\$ 165,500.00	589	\$ 384,350.00	220 \$	101,900.00	\$ 95,000.00	\$ 40,000.00	\$1,032	\$1,019	see attached memorandum	see attached memorandum
a	n/a	\$ 3,400.00	545	\$ 53,100.00	520 \$	50,900.00	\$ 52,000.00	\$ 52,000.00	\$103	\$102	see attached memorandum	see attached memorandum
a	n/a	\$ -	2595	\$ 127,900.00	4473 \$	223,600.00	\$ 300,000.00	\$ 300,000.00	\$52	\$51	see attached memorandum	see attached memorandum
9	n/a	\$ 450.00	1306	\$ 65,300.00	1795 \$	89,700.00	\$ 110,000.00	\$ 110,000.00	\$52	\$51	see attached memorandum	see attached memorandum
a	n/a	\$ 11,000.00	119	\$ 87,562.50	81 \$	57,000.00	\$ 85,000.00	\$ 85,000.00	\$774	\$764	see attached memorandum	see attached memorandum
a	n/a		27	\$ 48,750.00	14 \$	26,250.00	\$ 50,000.00	\$ 50,000.00	\$1,935	\$1,911	see attached memorandum	see attached memorandum
a	n/a		9	\$ 28,500.00	9 \$	29,500.00	\$ 30,000.00	\$ 30,000.00	\$4,128	\$4,076	see attached memorandum	see attached memorandum
a	n/a		5	\$ 40,000.00	3 \$	24,000.00	\$ 26,000.00	\$ 26,000.00	\$8,256	\$8,152	see attached memorandum	see attached memorandum
a	n/a		5	\$ 90,000.00	3 \$	54,000.00	\$ 54,000.00	\$ 54,000.00	\$18,576	\$18,342	see attached memorandum	see attached memorandum
1	n/a		0	\$ -	0 \$	-			\$37,152	\$36,684	see attached memorandum	see attached memorandum
1	n/a	\$ 21,000.00	78	\$ 116,250.00	68 \$	88,125.00	\$ 190,000.00	\$ 190,000.00	\$1,548	\$1,529	see attached memorandum	see attached memorandum
1	n/a		13	\$ 45,937.50	3 \$	29,937.50	\$ 30,000.00	\$ 30,000.00	\$3,870	\$3,821	see attached memorandum	see attached memorandum
3	n/a	\$ 16,000.00	4	\$ 32,000.00	9 \$	36,500.00	\$ 40,000.00	\$ 40,000.00	\$8,256	\$8,152	see attached memorandum	see attached memorandum
	n/a		0		1 \$						see attached memorandum	see attached memorandum
1	n/a			\$ 36,000.00			\$ 36,000.00	\$ 36,000.00	\$37,152		see attached memorandum	see attached memorandum
<u> </u>	n/a	\$ 14,250.00	79		0 \$		\$ 160,000.00	\$ 160,000.00	\$77,400 \$2,322		see attached memorandum see attached memorandum	see attached memorandum see attached memorandum
	n/a	\$ 14,250.00	79	\$ 166,500.00	01 \$	118,087.30	\$ 160,000.00	\$ 160,000.00	\$2,322	\$2,293	see attached memorandum	see attached memorandum
	n/a		15	\$ 78,750.00	15 \$	80,156.25	\$ 80,000.00	\$ 80,000.00	\$5,805	\$5,732	see attached memorandum	see attached memorandum
	n/a	\$ 5,500.00	3	\$ 15,500.00	7 \$	27,500.00	\$ 33,000.00	\$ 33,000.00	\$5,676	\$5,605	see attached memorandum	see attached memorandum
	n/a		2	\$ 19,000.00	1 \$	9,500.00	\$ 9,500.00	\$ 9,500.00	\$9,804	\$9,681	see attached memorandum	see attached memorandum
	n/a		2	\$ 38,000.00	1 \$	9,750.00	\$ 43,000.00	\$ 43,000.00	\$20,124	\$19,871	see attached memorandum	see attached memorandum

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n/a	n/a		11	\$ 40,000.00	7 \$	24,000.00	\$ 40,000.00 \$	40,000.00	\$4,128	\$4,076 see attached mei	emorandum see attached memorandum
n/a	n/a		7 :	\$ 5,250.00	10 \$	7,500.00	\$ 8,500.00 \$	8,500.00	\$774	\$764 see attached me	emorandum see attached memorandum
n/a	n/a		41 :	\$ 92,300.00	34 \$	75,400.00	\$ 110,000.00 \$	110,000.00	\$2,580	\$2,548 see attached mei	emorandum see attached memorandum
n/a	n/a		9 !	\$ 132,412.20	6 \$	90,000.00	\$ 90,000.00 \$	90,000.00	\$15,480	\$15,285 see attached mei	emorandum see attached memorandum
n/a	n/a		52	\$ 510,000.00	52 \$	452,500.00	\$ 600,000.00 \$	600,000.00	\$10,320	\$10,190 see attached me	emorandum see attached memorandum
n/a	n/a		1	\$ 1,500.00	2 \$	3,000.00	\$ 3,000.00 \$	3,000.00	\$1,548	\$1,529 see attached me	emorandum see attached memorandum
n/a	n/a		3	\$ 300,000.00	3 \$	211,592.47	\$ 150,000.00 \$	150,000.00	\$103,200	\$101,900 see attached men	emorandum see attached memorandum
n/a	n/a		0	\$ -	0		\$ 3,000.00 \$	3,000.00	\$516	\$510 see attached mei	emorandum see attached memorandum
n/a	n/a		5	\$ 125,000.00	6 \$	73,750.00	\$ 20,000.00 \$	20,000.00	\$5,160	\$5,095 see attached mei	see attached memorandum
n/a	n/a	\$ 249,975.00	1626	\$ 227,050.00	2687 \$	207,550.00	\$ 100,000.00 \$	100,000.00	\$52	\$51 see attached mei	see attached memorandum
n/a	n/a	Included in the numbers above		Included in the numbers Include above	d in the numbers Include above	ed in the numbers	included in the numbers linclude above	ded in the numbers e	\$52	\$51 see attached mei	emorandum see attached memorandum
		\$ 487,075.00	\$ 7,152	\$ 2,906,912.20 \$	10,092.00 \$	2,254,298.72	\$ 2,564,000.00 \$	2,509,000.00			

Other relevant considerations for setting the fee amount

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