

# Overview of Federal Funds in the Vermont Budget

Senate Appropriations Committee

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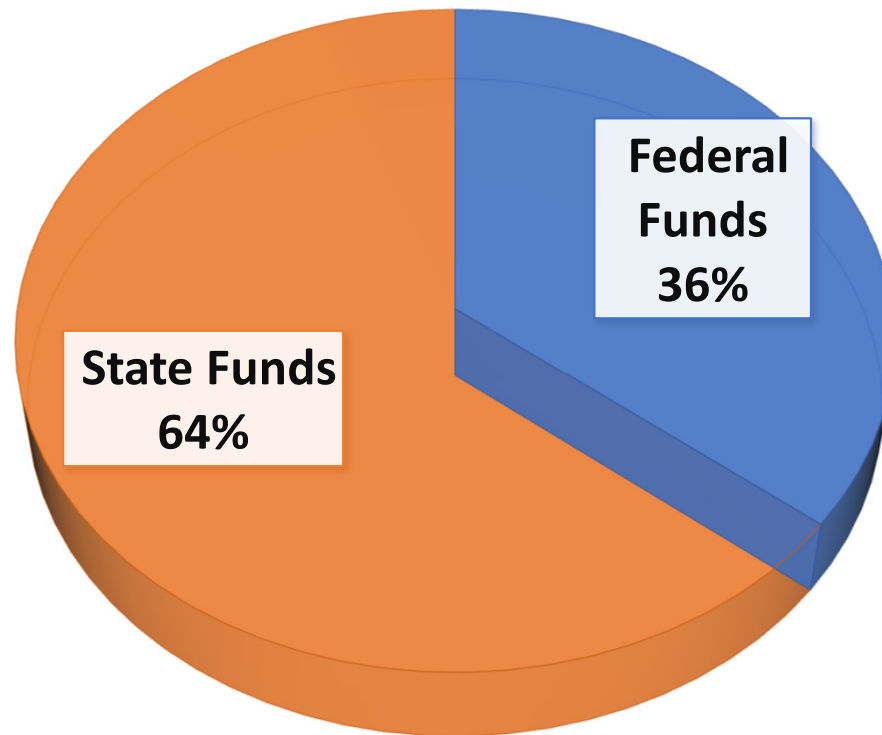
February 7, 2025



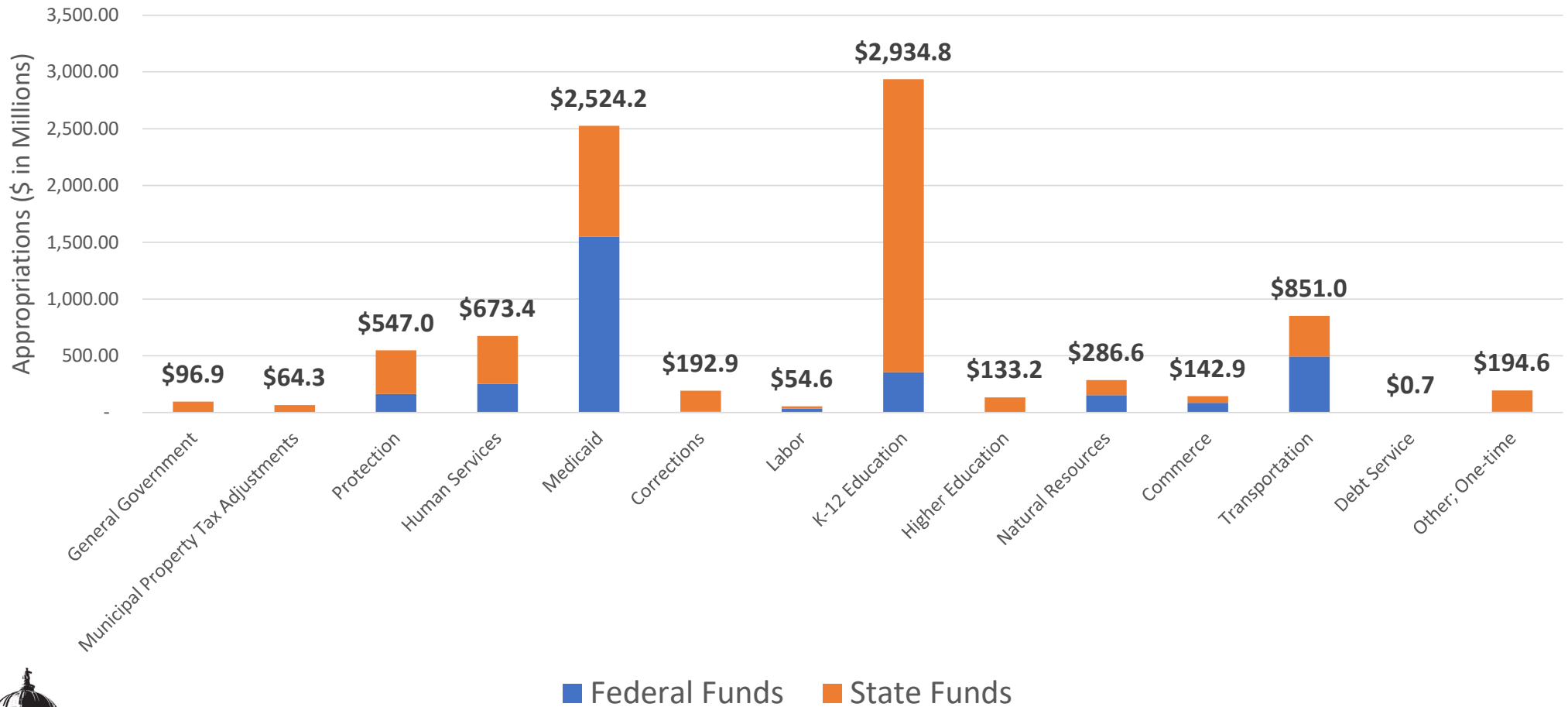
**JFO**

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# FISCAL YEAR 2025 BUDGET STATE VS FEDERAL FUNDS



## Fiscal Year 2025 Appropriations by Area of Government – \$8.7 Billion (Unduplicated)



## Federal Funds as a Share of Total Funding (\$ in millions)

|                                    | <u>Total Spending</u> | <u>Federal Funds</u> | <u>Federal Share</u> |
|------------------------------------|-----------------------|----------------------|----------------------|
| General Government                 | 96.86                 | 1.47                 | 2%                   |
| Municipal Property Tax Adjustments | 64.32                 | -                    | 0%                   |
| Protection                         | 547.01                | 162.96               | 30%                  |
| Human Services                     | 673.40                | 253.02               | 38%                  |
| Medicaid                           | 2,524.22              | 1,549.87             | 61%                  |
| Corrections                        | 192.87                | 0.51                 | 0%                   |
| Labor                              | 54.59                 | 34.26                | 63%                  |
| K-12 Education                     | 2,934.80              | 354.65               | 12%                  |
| Higher Education                   | 133.24                | -                    | 0%                   |
| Natural Resources                  | 286.56                | 152.07               | 53%                  |
| Commerce                           | 142.94                | 85.80                | 60%                  |
| Transportation                     | 850.95                | 493.93               | 58%                  |
| Debt Service                       | 0.68                  | -                    | 0%                   |
| Other; One-times                   | 194.60                | 5.41                 | 3%                   |
| <b>Total</b>                       | <b>8,697.04</b>       | <b>3,093.94</b>      |                      |



# Federal Funding Requirements

- Match requirements
  - Medicaid – Federal Medical Assistance Percentage (FMAP)
- Maintenance of Effort (MOE)
- Supplement vs Supplant
- Approval and acceptance by the Joint Fiscal Committee



# Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

| <b>Protection (\$ in millions)</b>      |               |     |
|---|---------------|-----|
| Attorney General                        | 1.74          | 11% |
| Judiciary                               | 0.95          | 1%  |
| State's Attorneys and Sheriffs          | 0.03          | 0%  |
| Public Safety                           | 58.26         | 33% |
| Military                                | 65.00         | 90% |
| Center for Crime Victim Services        | 6.74          | 55% |
| Agency of Agriculture, Food and Markets | 21.37         | 38% |
| Secretary of State's Office             | 7.02          | 25% |
| Public Service Department               | 1.75          | 12% |
| Human Rights Commission                 | 0.09          | 9%  |
| <b>Total Protection</b>                 | <b>162.96</b> |     |



# Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

| <b>Human Services and Medicaid (\$ in millions)</b>      |                 |     |
|--|-----------------|-----|
| Agency of Human Services – Central Office                | 14.32           | 35% |
| Global Commitment Match                                  | 1,285.49        | 63% |
| Human Services Board                                     | 0.31            | 39% |
| Department of Vermont Health Access                      | 151.27          | 13% |
| Department of Health                                     | 90.54           | 42% |
| Department of Mental Health                              | 11.44           | 4%  |
| Department for Children and Families                     | 196.56          | 30% |
| Department of Disabilities, Aging and Independent Living | 44.69           | 6%  |
| Department of Corrections                                | 0.51            | 0%  |
| Veterans' Home   | 8.27            | 37% |
| <b>Total Human Services and Medicaid</b>                 | <b>1,803.40</b> |     |



# Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

| <b>Natural Resources (\$ in millions)</b>   |               |     |
|---|---------------|-----|
| Department of Fish and Wildlife             | 9.75          | 32% |
| Department of Forests, Parks and Recreation | 14.20         | 30% |
| Department of Environmental Conservation    | 128.12        | 61% |
| <b>Total Natural Resources</b>              | <b>152.07</b> |     |

| <b>Commerce and Community Development (\$ in millions)</b> |              |     |
|--|--------------|-----|
| Department of Economic Development                         | 4.02         | 33% |
| Department of Housing and Community Development            | 14.62        | 45% |
| Department of Tourism and Marketing                        | 10.48        | 68% |
| Vermont Housing and Conservation Board                     | 56.68        | 69% |
| <b>Total Commerce and Community Development</b>            | <b>85.80</b> |     |





# Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

| <b>All Other (\$ in millions)</b>                                     |        |     |
|---|--------|-----|
| Department of Libraries   | 1.47   | 38% |
| Department of Labor   | 34.26  | 62% |
| Agency of Education<br><i>(excluding Education Payment and VSTRS)</i> | 354.65 | 90% |
| Agency of Transportation (including DMV)                              | 493.93 | 67% |



# Federal Funds Information for the States (FFIS)



- Provide states with information on federal funds for the states
  - [Federal Funds Per Capita - Vermont](#)
  - Issue Briefs
  - Summary of information on federal grants
- [Website: https://ffis.org/](https://ffis.org/)