NOTE: This is for illustrative purposes of the process and is not meant to capture expectations of the session Appropriations Process 2025 Legislative Session SENATE Appropriations AGENDA **HOUSE Appropriations Agenda** MONTH Orientation, Department Assignments, roles and Orientation, Department Assignments, responsibilities. Week 1 7th-10th JFO may provide 101 topic overviews roles and responsibilities Begin working on BAA as soon as it is delivered. Continue taking testimony on BAA, make decisions on Appropriations Orientation, begin Budget Adjustment JFO 101's and Department BAA Week 2 14th-17th proposal to the House. JFO works (BAA) testimony and other policy updates. testimony. over the weekend to develop documents. The State's Emergency Board BAA testimony, **Emergency Board** BAA on House Floor. House begins officially adopts revenue forecasts for Week 3 21st-24th consensus revenue forecast for Governor's taking testimony on Gov Rec FY '26 certain major funds in January and Recommended Budget around the 15th. Budget. July of each year - 32 V.S.A. §305(a) Governor's Budget Address House sends BAA to Senate. House BAA estimony Governor's Budget provides the number and language Appropriations continues taking Week 4 28th-31st Address for the Appropriations Bill. testimony on FY '26. February GF Box (BAA), work with JFO on bill, can be different than House. JFO House continues taking testimony on Week 5 4th-7th BAA testimony, vote on bill works over the weekend to finalize FY '26 floor documents. BAA on Senate Floor, may take up Budget House continues taking testimony on Week 6 11th-14th FY '26 FY 26 House rec'vs BAA, does not concur, FY 26 Budget (Big Bill), Senate sends BAA Testimony for FY '26 from results in Conference Committee 18th-21st Week 7 to House. Public Hearing for FY 26 Budget Departments (COC). House continues taking testimony on FY '26. House continues taking testimony on FY 26 Budget, FY 25 BAA Conference Testimony for FY ' 26 from FY '26, continue to receive money Week 8 25th-28th Committee Departments bills, discussing public hearing requests. TOWN MEETING - Off 2nd House continues taking testimony on FY '26, picture of Budget becomes BAA should be signed off by House more confusing or more clear. JFO and Senate around this time, but may works over the weekend to put Week 9 11th-14th FY 26 Budget testimony require additional week or two of together documents. Money bills are negotiation. taken up and may be incorporated in Big Bill/Gov Rec. This could be CROSSOVER deadline Week 10 18th-21st FY 26 Budget testimony House Report FY 26 Budget on Floor for money bills. Week 11 25th-28th FY 26 Budget testimony House sends FY 26 Budget to Senate April Sepate Receives FY 26 Budget, finalizes GF Box for Senate (FY 26 Budget). House works on money bills. budget, takes Public Hearing into account, Week 12 1st-4th work with JFO, can be different than additional testimony, follows bill in Bills incorporated into Big Bill, final House. Senate. testimony House works on money bills. FY 26 Budget Appropriations Committee JFO works over the weekend to Week 13 8th-11th additional testimony, follows bill in develop floor documents Senate. House works on money bills. Week 14 15th-18th Big Bill on Senate Floor additional testimony, follows bill in Senate. House does not concur with Senate Week 15 22nd-25th Senate sends FY 26 bill to House FY 26 Budget Bill = COC Members work with COC members Week 16 29th-May on negotiations, continue hearing Conference Committee FY '26 Budget 2nd money bills like miselanious tax and yield bill. Week 17 6th-9th Conference Committee FY '26 Budget Senate/House approve bill on Floor last Week 18 13th-16th day of session Legislature is budgeted for 18 weeks

*SAC may strip appropriations and positions out of bills to be prioritized into FY 26 Appropriations Bill (Big Bill) Emergency Board established under 32 V.S.A. §131

