
Report to The Vermont Legislature

Global Commitment Fund Investment Report

In Accordance with 33 V.S.A. § 1901e

Submitted to: The General Assembly

Submitted by: Jenney Samuelson, Secretary
Agency of Human Services

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Agency of Human Services

Report Date: November 6, 2024



AGENCY OF HUMAN SERVICES

Global Commitment Investment Expenditures

| Department | Investment Description | SFY20 | SFY21 | SFY22 | SFY23 | SFY24 |
|------------|---|---------------|---------------|---------------|---------------|---------------|
| AHSCO | 2-1-1 Grant | \$ 453,000 | \$ 312,235 | \$ 140,765 | | |
| AHSCO | Designated Agency Underinsured Services | \$ 6,633,293 | \$ 9,576,900 | \$ 6,418,468 | \$ 7,114,815 | \$ 9,920,853 |
| AHSCO | Health Care Reform | | | | | \$ 874,718 |
| AHSCO | Direct to HCBS Spend Plan Investment | | | \$ 1,023,333 | \$ 20,654,775 | \$ 4,236,788 |
| UVM | Vermont Physician Training | \$ 2,023,734 | \$ 668,251 | | | |
| VSC | Health Professional Training | \$ 409,461 | \$ 409,461 | \$ 409,461 | | \$ 474,166 |
| DCF | Investments - Balanced and Restorative Justice (BARJ) | | | | \$ 245,675 | \$ 1,622,826 |
| DCF | Medical Services | \$ 73,764 | \$ 113,285 | \$ 189,479 | \$ 230,193 | \$ 126,869 |
| DCF | Residential Care for Youth/Substitute Care | \$ 4,641,943 | \$ 1,200,635 | | | \$ (263) |
| DCF | Aid to the Aged, Blind and Disabled CCL Level III | \$ 3,910,760 | \$ 4,428,395 | \$ 3,981,964 | \$ 4,129,052 | \$ 4,294,675 |
| DCF | Aid to the Aged, Blind and Disabled Res Care Level III | \$ 94,221 | \$ 117,335 | \$ 106,659 | \$ 113,187 | \$ 100,248 |
| DCF | Aid to the Aged, Blind and Disabled Res Care Level IV | \$ 218,393 | \$ 269,235 | \$ 234,973 | \$ 244,753 | \$ 213,228 |
| DCF | Essential Person Program | \$ 849,178 | \$ 761,304 | \$ 756,631 | \$ 763,132 | \$ 853,368 |
| DCF | GA Medical Expenses | \$ 232,753 | \$ 153,774 | \$ 190,358 | \$ 151,931 | \$ 142,843 |
| DCF | Therapeutic Child Care | \$ 1,304,134 | \$ 1,030,461 | \$ 1,216,759 | \$ 1,396,670 | \$ 1,612,973 |
| DCF | Lund Home | \$ 2,815,616 | \$ 2,952,836 | \$ 2,821,047 | | |
| DCF | Prevent Child Abuse Vermont: Nurturing Parent | \$ 121,144 | \$ 93,599 | \$ 102,156 | \$ 98,340 | \$ 108,276 |
| DCF | Challenges for Change: DCF | \$ 190,538 | \$ 199,295 | \$ 193,156 | \$ 211,803 | \$ 186,695 |
| DCF | Strengthening Families | \$ 1,013,476 | \$ 933,715 | \$ 1,024,282 | \$ 978,677 | \$ 644,777 |
| DCF | Lamoille Valley Community Justice Project | \$ 192,834 | \$ 234,518 | \$ 229,527 | \$ 45,903 | |
| DCF | Building Bright Futures | \$ 618,755 | \$ 437,927 | \$ 382,598 | \$ 332,043 | \$ 378,703 |
| DCF | United Ways 2-1-1 | | | \$ 415,083 | \$ 452,818 | \$ 622,621 |
| DCF | Lund Substance Abuse Screening & Referral | | | | | \$ 852,492 |
| DAIL | HCBS Investment | | | | \$ 2,859,351 | \$ 2,570,734 |
| DAIL | Mobility Training/Other Svcs.-Elderly Visually Impaired | \$ 401,148 | \$ 366,870 | \$ 363,208 | \$ 376,843 | \$ 406,347 |
| DAIL | DS Special Payments for Medical Services | \$ 2,426,083 | \$ 2,063,388 | \$ 2,518,172 | \$ 2,359,919 | \$ 3,072,373 |
| DAIL | Flexible Family/Respite Funding | \$ 1,154,753 | \$ 1,135,804 | \$ 1,153,305 | \$ 1,161,571 | \$ 1,219,963 |
| DAIL | Support and Services at Home (SASH) | \$ 981,573 | \$ 981,697 | \$ 981,953 | \$ 982,761 | \$ 980,692 |
| DAIL | HomeSharing | \$ 308,678 | \$ 290,311 | \$ 282,272 | \$ 282,164 | \$ 228,509 |
| DAIL | Self-Neglect Initiative | \$ 257,639 | \$ 197,197 | \$ 276,038 | \$ 256,257 | \$ 262,401 |
| DAIL | Seriously Functionally Impaired: DAIL | \$ 55,535 | \$ 29,990 | | | |
| DMH | Special Payments for Treatment Plan Services | \$ 113,701 | \$ 103,931 | \$ 98,413 | \$ 83,472 | \$ 95,486 |
| DMH | MH Outpatient Services for Adults | \$ 3,149,019 | \$ 2,988,315 | \$ 2,073,329 | \$ 3,406,045 | \$ 3,073,740 |
| DMH | Mental Health Consumer Support Programs | \$ 456,881 | \$ 421,982 | \$ 443,929 | \$ 379,176 | \$ 497,148 |
| DMH | Mental Health CRT Community Support Services | \$ 5,393,957 | \$ 5,117,741 | \$ 4,787,547 | \$ 26,218 | |
| DMH | Mental Health Children's Community Services | \$ 3,314,626 | \$ 2,683,468 | \$ 2,120,516 | \$ 1,811,290 | \$ 2,331,272 |
| DMH | Emergency Mental Health for Children and Adults | \$ 9,340,214 | \$ 9,351,389 | \$ 9,373,134 | \$ 4,736,000 | \$ 2,194,905 |
| DMH | Respite Services for Youth with SED and their Families | \$ 1,246,652 | \$ 1,249,783 | \$ 1,258,160 | \$ 1,257,213 | \$ 1,578,783 |
| DMH | Emergency Support Fund | \$ 614,027 | \$ 528,892 | \$ 353,064 | | |
| DMH | Institution for Mental Disease Services: DMH - VPCH | \$ 20,843,131 | \$ 15,271,491 | \$ 18,650,945 | \$ 25,048,540 | \$ 25,732,455 |
| DMH | Institution for Mental Disease Services: DMH - BR | \$ 7,427,349 | \$ 6,914,346 | \$ 1,901,574 | \$ (38,762) | |
| DMH | Seriously Functionally Impaired: DMH | \$ 65,189 | \$ 154,873 | \$ 138,319 | \$ 21,401 | |
| DMH | Acute Psychiatric Inpatient Services | \$ 2,064,615 | \$ 783,738 | \$ 497,733 | \$ 2,445,506 | \$ 1,413,308 |
| DMH | Suicide Prevention | | | | | \$ 690,762 |
| DMH | Alternatives to Emergency Room MH Crisis Care | | | | | \$ 71,295 |
| DMH | MH Peer and Consumer Supports | | | | | \$ 893,278 |
| DMH | CRT Global Commitment | | | | | \$ 306,652 |
| DMH | HCBS Investment | | | | | \$ 1,379,445 |
| DOC | Return House | \$ 485,990 | \$ 437,967 | \$ 122,476 | \$ 257,757 | \$ 63,943 |
| DOC | Northern Lights | \$ 393,752 | \$ 419,750 | | | |
| DOC | Pathways to Housing - Transitional Housing | \$ 909,687 | \$ 701,793 | \$ 1,396,236 | \$ 1,503,720 | \$ 1,305,903 |
| DOC | St. Albans and United Counseling Service Transitional Housing (Challenges for Change) | \$ 298,044 | \$ 291,699 | \$ 247,251 | \$ 212,537 | \$ 182,380 |
| DOC | Northeast Kingdom Community Action | \$ - | \$ - | \$ 47,763 | \$ 43,634 | \$ 116,623 |
| DOC | Community Rehabilitative Care | \$ 2,753,554 | \$ 3,039,661 | \$ 3,484,059 | \$ 2,746,255 | \$ 2,746,255 |
| DOC | Vermont Achievement Center - Mandala and Sanctuary House | \$ 172,674 | \$ 240,375 | | | |
| DVHA | Vermont Blueprint for Health | \$ 3,043,291 | \$ 2,786,006 | \$ 2,544,261 | \$ 3,301,383 | \$ 3,880,711 |
| DVHA | Buy-In | \$ 43,219 | \$ 54,058 | \$ 6,204 | \$ 5,185 | \$ 5,978 |
| DVHA | HIV Drug Coverage | \$ 3,181 | \$ 4,537 | \$ 605 | \$ 20 | |
| DVHA | Patient Safety Net Services | \$ (2,817) | \$ 41,462 | \$ 14,886 | \$ 240,216 | \$ 569,817 |
| DVHA | Institution for Mental Disease Services | \$ 8,349,276 | \$ 2,036,886 | \$ 4,968,779 | \$ 7,483,865 | |
| DVHA | One Care VT ACO Quality & Health Management | \$ 1,450,000 | \$ 3,900,002 | | | |
| DVHA | One Care VT ACO Advanced Community Care Coordination | \$ (744,981) | | \$ 2,863,208 | \$ (165,521) | |
| DVHA | One Care ACO Primary Prevention Development | \$ 1,100,000 | | | | |
| DVHA | Investments Blueprint Expansion and Dulce | | | | | \$ 3,956,809 |
| DVHA | Family Planning | | | | | \$ 260,002 |
| DVHA | HCBS Investment | | | | | \$ 135,758 |
| VDH | Emergency Medical Services | \$ 504,015 | \$ 408,050 | \$ 652,537 | \$ 849,834 | \$ 700,589 |
| VDH | TB Medical Services | \$ 25,135 | \$ 1,307 | \$ 6,431 | \$ 501 | \$ 31,148 |
| VDH | Epidemiology | \$ 1,002,022 | \$ 133,272 | \$ 2,761,437 | \$ 1,037,377 | \$ 1,124,247 |
| VDH | Health Research and Statistics | \$ 1,172,892 | \$ 780,202 | \$ 1,377,195 | \$ 1,308,403 | \$ 1,506,899 |
| VDH | Health Laboratory | \$ 2,540,633 | \$ 1,852,236 | \$ 3,665,036 | \$ 3,997,435 | \$ 3,464,838 |
| VDH | Tobacco Cessation: Community Coalitions | \$ 1,545,710 | \$ 1,769,243 | \$ 1,609,807 | \$ 1,575,124 | \$ 1,464,779 |
| VDH | Family Planning | \$ 1,509,085 | \$ 1,233,324 | \$ 1,204,024 | \$ 961,299 | \$ 397,691 |
| VDH | Physician/Dentist Loan Repayment Program | \$ 1,103,521 | \$ 997,811 | \$ 1,357,122 | \$ 3,129,219 | \$ 3,948,305 |
| VDH | Renal Disease | | \$ 410 | | | |
| VDH | WIC Coverage | \$ 3,114,108 | \$ 445,402 | \$ 2,498,211 | \$ 4,015,965 | \$ 5,057,241 |
| VDH | Area Health Education Centers (AHEC) | \$ 258,095 | \$ 166,717 | \$ 502,123 | \$ 529,269 | \$ 586,190 |
| VDH | Patient Safety - Adverse Events | \$ 34,832 | \$ 20,529 | \$ 40,584 | \$ 83,724 | \$ 60,510 |
| VDH | Substance Use Disorder Treatment | \$ 3,418,200 | \$ 2,175,658 | \$ 4,097,618 | \$ 3,876,673 | \$ 3,587,599 |
| VDH | Recovery Centers | \$ 1,439,426 | \$ 1,396,334 | \$ 1,704,042 | \$ 2,246,109 | \$ 3,699,875 |
| VDH | Enhanced Immunization | \$ 267,453 | \$ 138,980 | \$ 187,804 | \$ 622,322 | \$ 399,433 |
| VDH | Poison Control | \$ 116,465 | \$ 101,276 | \$ 125,873 | \$ 113,011 | \$ 132,722 |
| VDH | Public Inebriate Services, C for C | \$ 1,067,673 | \$ 1,341,989 | \$ 1,168,245 | \$ 1,185,845 | \$ 1,035,995 |
| VDH | Fluoride Treatment | \$ 48,450 | \$ 23,068 | \$ 78,206 | \$ 87,625 | \$ 94,226 |

| Department | Investment Description | SFY20 | SFY21 | SFY22 | SFY23 | SFY24 |
|------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| VDH | Healthy Homes and Lead Poisoning Prevention Program | \$ 228,112 | \$ 78,465 | \$ 119,015 | \$ 206,270 | \$ 224,077 |
| VDH | VT Blueprint for Health | \$ 846,061 | \$ 443,014 | \$ 819,470 | \$ 1,365,058 | \$ 1,806,567 |
| VDH | HCBS Investment | | | | \$ 56,079 | \$ 765,168 |
| | | \$ 1,239,085,255 | \$ 1,019,898,850 | \$ 1,067,788,816 | \$ 1,274,949,929 | \$ 1,195,578,681 |