

| Sen. Perchlik                                                                                                |           | Sen. Lyons                                                                                              |           | Sen. Norris                                                  |                         | Sen. Watson                                                                          |           | Sen. Brennen                     |           | Sen. Westman                                                                      |           | Sen. Baruth                                         |           |
|--------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------|-----------|----------------------------------|-----------|-----------------------------------------------------------------------------------|-----------|-----------------------------------------------------|-----------|
| Section of Budget (Agency/Dept.)                                                                             | Section # | Section of Budget (Agency/Dept.)                                                                        | Section # | Section of Budget (Agency/Dept.)                             | Section #               | Section of Budget (Agency/Dept.)                                                     | Section # | Section of Budget (Agency/Dept.) | Section # | Section of Budget (Agency/Dept.)                                                  | Section # | Section of Budget (Agency/Dept.)                    | Section # |
| Administration (Agency - Secretary's Office)                                                                 | B.100     | Human Services (Agency - Central Office, Rate Setting, Dev. Disb. Cncil, HS Board, Administrative Fund) | B.300     | Ethics Commission                                            | B.136.1                 | Dept. of Children & Families - Weatherization & LIHEAP                               |           | Digital Services (Agency)        | B.105     | Auditor [includes Federal Single Audit]                                           | B.130     | Libraries (Dept)                                    | B.110     |
| Finance and Management (Dept)                                                                                | B.106     | Vermont Health Access (Department - DVHA) {with Sen. Westman}                                           | B.306     | Court Diversion (VT)                                         | B.201                   | Labor Relations Board                                                                | B.135     | Human Resources (Dept)           | B.108     | Health (Dept)                                                                     | B.311     | Area Health Education Centers Program at UVM (AHEC) |           |
| Tax (Dept - Administrative/Collection) Tax (Rebates, Reappraisal, Use Tax, PILOT, Unorganized Towns & Gores) | B.111     | Mental Health (Dept)                                                                                    | B.314     | Defender General's Office                                    | B.202                   | Natural Resources: Agency - Administration; State Land Local Property Tax Assessment | B.700     | VOSHA Review Board               | B.136     | Disabilities, Aging, and Independent Living (Dept.)                               | B.329     | Education (Agency)                                  | B.500     |
| Buildings and General Services (Dept)                                                                        | B.112     | Children & Families (Dept.)                                                                             | B.316     | Judiciary (Branch)                                           | B.204                   | Fish & Wildlife (Dept)                                                               | B.702     | Enhanced 911 Board               | B.235     | Tourism & Marketing (Dept)                                                        | B.806     | Education - Education Fund                          |           |
| Executive Office (Governor)                                                                                  | B.124     | Commission on Women                                                                                     | B.343     | State's Attorney's, special investigative units and sheriffs | B.205<br>B.206<br>B.207 | Forests, Parks and Recreation (Dept)                                                 | B.703     | Labor (Dept)                     | B.400     | DCF: Child Development; Child Support Services; SNAP; Economic Opportunity        |           | State's Teachers Retirement                         | B.514     |
| Legislature (includes: Counsel, JFO, IT, Operations, SAA)                                                    | B.125     | Green Mountain Care Board                                                                               | B.345     | Public Safety (Dept.)                                        | B.208                   | Environmental Conservation (Dept.)                                                   | B.709     | Vermont Council on the Arts      | B.808     | Commerce & Community Development (Agency - Admin.); Economic Development (Dept.). | B.802     | University of Vermont (includes Morgan Horse Farm)  | B.600     |
| Attorney General's Office                                                                                    | B.200     | Retired Senior Volunteer Program                                                                        | B.344     | Center for Crime Victims Services (VT)                       | B.220                   | Land Resource Board                                                                  | B.713     | Vermont Symphony Orchestra       | B.809     | Vermont Housing & Conservation Board                                              | B.811     | Vermont State Colleges (VSC)                        | B.602     |
| Financial Regulation (Dept)                                                                                  | B.226     |                                                                                                         |           | Criminal Justice Council (VT)                                | B.221                   | Public Service Department                                                            | B.233     | Vermont Historical Society       | B.810     |                                                                                   |           | Vermont Student Assistance Corporation (VSAC)       | B.605     |
| Secretary of State's Office                                                                                  | B.232     |                                                                                                         |           | Corrections (Dept)                                           | B.335                   | Public Utility Commission                                                            | B.234     | Vermont Humanities Council       | B.812     |                                                                                   |           | New England Higher Education Compact                | B.606     |
| Vermont Veteran's Home                                                                                       | B.342     |                                                                                                         |           | Liquor & Lottery (Dept)                                      | B.236.1                 |                                                                                      |           | Lieutenant Governor's Office     | B.129     |                                                                                   |           | Human Rights Commission                             | B.236     |
| State Treasurer's Office (includes State Employees Pensions)                                                 | B.131     |                                                                                                         |           | Cannabis Control Board                                       | B.239.1                 |                                                                                      |           | Transportation (Agency)          | B.901     |                                                                                   |           |                                                     |           |
|                                                                                                              |           |                                                                                                         |           | Military Department                                          | B.215                   |                                                                                      |           | Motor Vehicles (Dept)            | B.910     |                                                                                   |           |                                                     |           |
|                                                                                                              |           |                                                                                                         |           | Agriculture, Food & Markets (Agency)                         | B.222                   |                                                                                      |           |                                  |           |                                                                                   |           |                                                     |           |