

Department of Liquor and Lottery

<i>When selecting programs in this column, please choose an option from the in-cell drop down (not the table header). Available options are populated from the Programs tab. (Required)</i>	<i>Include the specific measure...measures typically start with number, percentage, etc. (Required)</i>	<i>When selecting a measure type in this column, please choose an option from the in-cell drop down (not the table header) (Required)</i>	<i>When selecting a unit type in this column, please choose an option from the in-cell drop down (not the table header) (Required)</i>	<i>Polarity determines which directional trend is preferred. A "Higher is Better" polarity indicates that we would like to see the data values "increase" over time, while a "Lower is Better" polarity signifies that we want the data values to "decrease" over time. (Required)</i>	<i>Over which kind of period is the measure calculated? (Required)</i>	<i>You will want to confirm/adjust the data points currently listed in the prior year columns which came from last years submission, then populate additional data in the other columns to bring your data values up to date. 3-5 years of data is preferred. (Required)</i>	<i>Please provide a target value for the next cycle. Targets express what you are trying to achieve and what good performance looks like. (Required for any measure not listed as a 'Context' measure)</i>		<i>Please include any notes or comments and they relate to the performance measure. (Encouraged)</i>
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Program Name	Measure	Measure Type	Unit Type	Polarity	Reporting Period	2021	2022	2023	2024	2025	2026 Target	2027 Target	Notes
Division of Liquor Control	Number of place of last drink (POLD) cases per year (simple count)	Quantity	Number	Lower is Better	SFY	75.00	164.00	117.00	84.00	108.00	170		Note - as part of a strategic initiative, DLL is seeking to include all police calls for service in it's POLD data collection program. As such, this number will increase as prior year POLD data collection was relative to DUI arrests only.
Division of Liquor Control	Amount of dollars contributed to General Fund not including excise tax and sales & use tax	Quantity	Currency	Higher is Better	SFY	22,740,000	22,750,000	20,400,000	21,200,000	9,543,353	16,802,502	19,060,956	FY26 Updated BAA Transfer
Division of Liquor Control	Number of fatal crashes on VT roadways where alcohol was the sole contributing factor (simple count)	Quantity	Number	Lower is Better	CY	10	11	6	4	-	5		
Division of Liquor Control	Number of trainings completed	Quantity	Number	Higher is Better	SFY	17,324	22,013	21,004	22,248	22,526	21,755		
Division of Liquor Control	Number of liquor licenses issued and renewed	Quantity	Number	Higher is Better	SFY	10,158	12,303	11,330	12,666	12,214	12,100		
Division of Liquor Control	Percent of successfully refused sales to minors (total compliance checks/failed compliance checks)	Result	Percent	Higher is Better	SFY	92%	90%	90%	91%	90%	90%		
Division of Liquor Control	Percent of inspections conducted with no violations (total inspections/inspections where at least 1 violation was observed)	Result	Percent	Higher is Better	SFY	92%	90%	95%	93%	93%	92%		
Division of Liquor Control	Amount of gross revenue from liquor sales, license fees, training, etc.	Quantity	Currency	Higher is Better	SFY	96,941,309	103,046,050	104,960,412	102,816,702	101,307,652	101,590,868		
Division of Sports Wagering	Amount of funds contributed to the General Fund	Quantity	Currency	Higher is Better	SFY	-	-	-	3,200,000	6,139,162	6,678,828	6,700,000	FY26 updated BAA transfer
Division of Vermont Lottery	Amount of gross lottery revenue	Quantity	Currency	Higher is Better	SFY	161,540,486	151,483,631	159,021,096	168,994,525	155,931,571	174,102,512		
Division of Vermont Lottery	Amount of funds contributed to the Education Fund	Quantity	Currency	Higher is Better	SFY	31,888,701	31,136,102	33,564,201	35,056,938	30,000,000	32,750,246	33,241,500	FY26 Updated transfer target