

# Judiciary FY27 Budget

Senate Committee on Appropriations  
February 20, 2026

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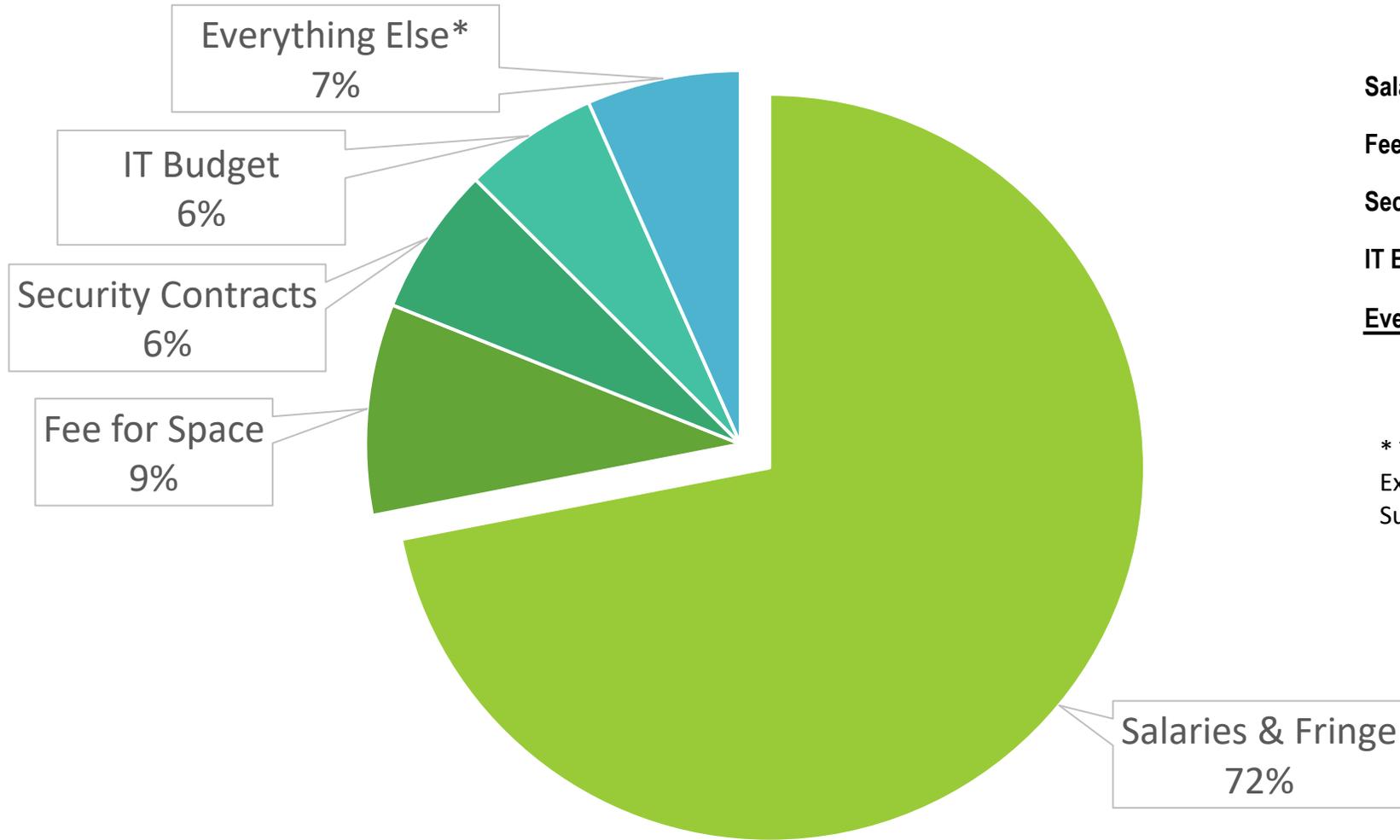
Therese Corsones, State Court Administrator

Gregg Mousley, Chief of Finance and Administration



Judiciary FY26 Appropriation	\$78,499,456
Governor's Recommend for FY27 Budget (4.2% increase) (includes increase of \$285,169 in vacancy savings) (includes "fee for space" shortfall of \$218,117)	\$81,840,266
Judiciary FY27 Budget Request (5.6% increase)	\$82,954,799
Difference between Governor's Recommend and Judiciary Request	\$ 1,114,533

# Judicial Budget FY27:



<b>Salaries &amp; Fringe</b>	\$ 59,818,439	72.11%
<b>Fee for Space</b>	\$ 7,702,259	9.28%
<b>Security Contracts</b>	\$ 5,279,753	6.36%
<b>IT Budget</b>	\$ 4,786,944	5.77%
<b><u>Everything Else*</u></b>	<b>\$ 5,367,404</b>	<b>6.5%</b>
<b>Expense Total</b>	<b>\$ 82,954,799</b>	<b>100.0%</b>

\* Training, Security Systems, Interpreters, GAL Expenses, Juror Pay, Office Equipment/Supplies/Furniture. Mediators, Etc.



# FY27 Budget Requests (new)

	<b>Base Funding</b>
<b>Additional HelpDesk Analyst – 1 position</b>	<b>\$ 92,471</b>
<b>Additional 4 training Judicial Assistants – 4 positions</b>	<b>\$ 430,776</b>
<b>Mental Health and the Courts Director – 1 contractor</b>	<b>\$ 88,000</b>
<b>Convert FY24 Limited Service Positions to Permanent - 26</b>	<b>\$ 0</b>
<b>Total Judicial Priorities</b>	<b>\$ 611,247</b>
<b>Sheriff Contract at \$75/hr (pass-through)</b>	<b>\$ 1,929,637</b>



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INFORMATION

Thank you for the opportunity to testify.

Questions?

