



# Vermont Military Department



## FY2027 Budget Testimony for House & Senate Appropriations Committees



Presented by:

Adjutant General, Major General Gregory C. Knight  
Deputy Adjutant General, Brigadier General (RET) Henry U. Harder Jr.  
Financial Director, Kimberly Fedele



# Agenda



- Opening comments from the Adjutant General
- Organizational Overview
- Program Performance
- Budget Overview
- Accomplishments & Ongoing Projects
- Questions



***“Vermont will do its full duty.”***



# Opening Comments from the Adjutant General



# Organizational Overview



# Mission



## **Mission of the National Guard:**

- Mission Statement: Provide ready forces to defend our Nation and serve our community.
- Vision Statement: The VTNG is trusted by our community and ready now to conduct our assigned missions.
- Values: The expressed and published values of the VTNG are:
  - Integrity
  - Excellence
  - Selfless Service

## **The Military Department is positioned to support the above mission through 5 Appropriations:**

- Administration
- Air Services
- Army Services
- Building Maintenance
- Veterans Affairs



# Administration



## Programs and Activities:

- Vermont National Guard Tuition Benefit Program
- Joint Enlistment Enhancement Program (JEEP)
- Internal Service Funds
- 6.5 FTE, including executive staff
- State Active Duty response during a state of emergency



# Air Services



## Programs and Activities:

- Sustainment, Restoration & Maintenance
- Facilities Operations and Maintenance\*
- Environmental Programs\*
- Security Forces
- Fire Protection Activities
- STARBASE
- Major Military Construction (MILCON)

\* 25% State Matching required, all others are 100% federally funded



# Army Services



## Programs and Activities:

- Facilities Operations & Maintenance\*
- Environmental Programs
- Security Forces
- Electronic Security System Installation (ESS)
- Command, Control, Communications, Computers, and Information Management (C4IM)
- Training Support Systems Program (TSS)
- Antiterrorism Program Coordinator Activities
- Administrative Services
- Distance Learning
- Major Military Construction (MILCON)
- Unspecified Minor Military Construction (UMMC)



# Building Maintenance



## Programs and Activities:

- Provides state match for the Facilities Operations & Maintenance Programs in Army Services
- Supports other activities & state facilities not eligible for Federal support



# Veterans Affairs



## Programs and Activities:

- Office of Veterans Affairs
  - Provide support and outreach for over 36,000 Vermont Veterans
  - Veteran Service Officers assist Veterans with obtaining benefits from the Federal Government
  - Administers Vermont Veterans Fund Grants to non-profit organizations
  - Provides Emergency Financial Assistance for Veterans in need
- Operation of Vermont Veterans Memorial Cemetery



# Program Performance

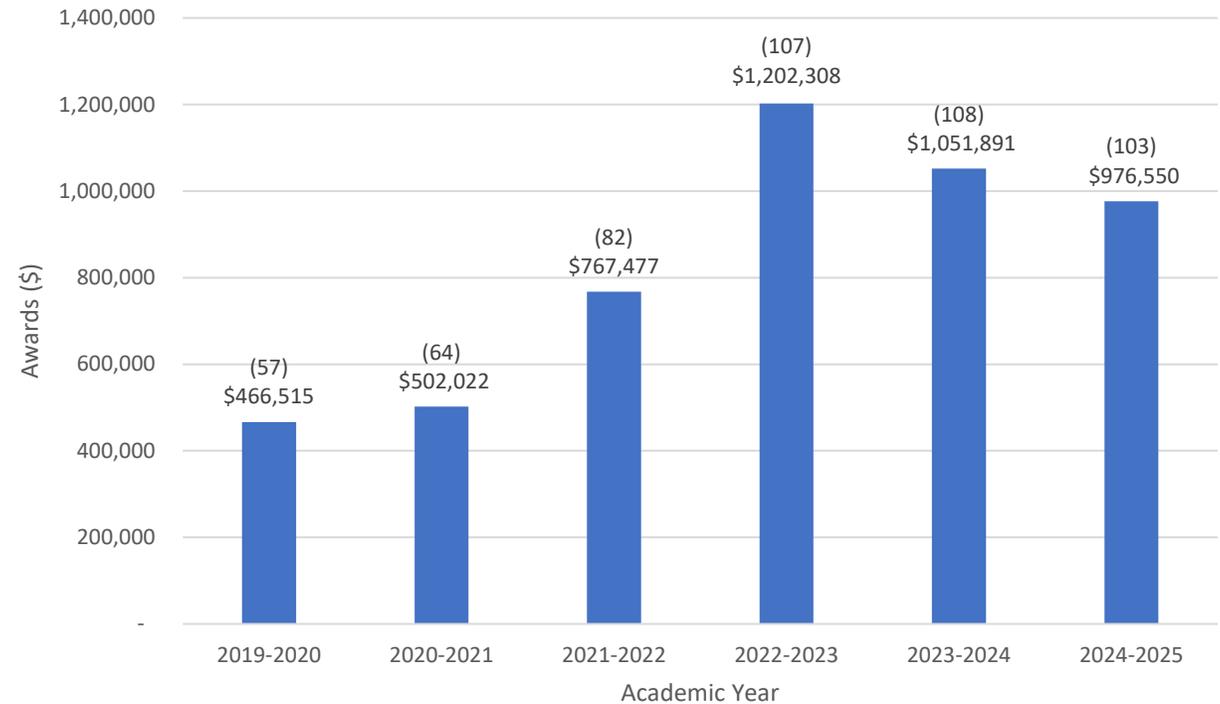


# VTNG Tuition Benefit Program



- Tuition assistance for active Guard members working toward:
  - First OR second Bachelor degrees
  - Masters' degrees
  - Two certificate programs per term
  - Up to four certificates programs per year
- Recipients must complete two years of service for each full academic year award disbursed.
- FY27 Budget Request is \$1,219,834, level with the current fiscal year.

Enrollment & Awards by Academic Year



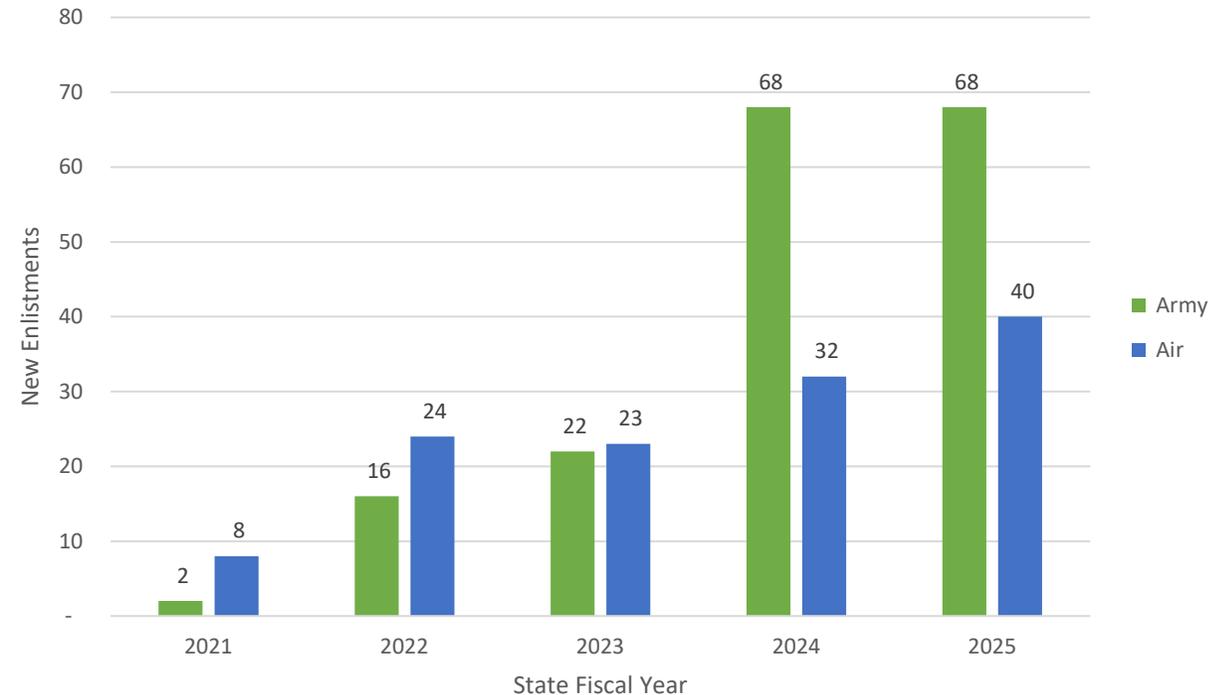


# Joint Enlistment Enhancement Program



- \$1,000 incentive payment to Soldiers, Airmen and retirees who refer a new enlistment into the Vermont National Guard
- Encourages members to actively participate in the recruiting process
- Responsible for 40% of total Army Guard accessions in Federal Fiscal Year 2025 (84/216).
- Responsible for 19% of total Air Guard accessions in Federal Fiscal Year 2025 (30/113).
- Carry forward funds were used to supplement budgets in FY24 & FY25, a total of \$100K and \$108K, respectively.
- \$70,000 GF is budgeted for JEEP in FY27

Joint Enlistment Enhancement Program Performance



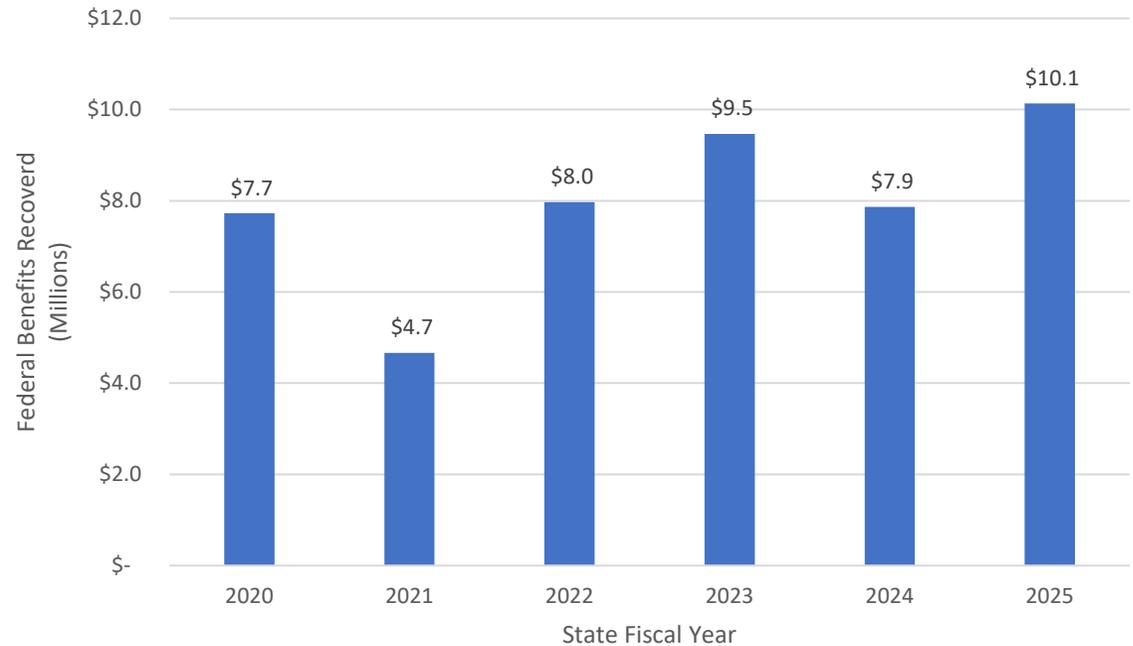


# Veteran Service Officers



- Provide outreach to over 36,000 Vermont Veterans
- Advocate on their behalf regarding benefit claims to the federal government
- 6 VSO positions, budgeted at \$687K GF, bring an average of \$8M in federal benefits to Vermont Veterans annually

Veterans Service Officers - Performance





# STARBASE Vermont



- Mission: To raise the interest and improve the knowledge and skills of youth in science, technology, engineering and math (STEM).
- Provides an exciting activity-based curriculum involving hands-on STEM, teambuilding, and healthy choices.
- Two sites in Rutland and South Burlington serve over 25% of fifth graders in Vermont each year.
- 100% Federally Funded through the National Guard Bureau

Program	2020	2021	2022	2023	2024
5 Day Program	1,637	1,837	1,537	1,337	1,243
1-4 day program	1,556	1,174	1,356	1,256	740
Afterschool Program	50	46	50	64	15
<b>Total</b>	<b>3,243</b>	<b>3,057</b>	<b>2,943</b>	<b>2,657</b>	<b>1,998</b>



<https://starbasevt.org/>

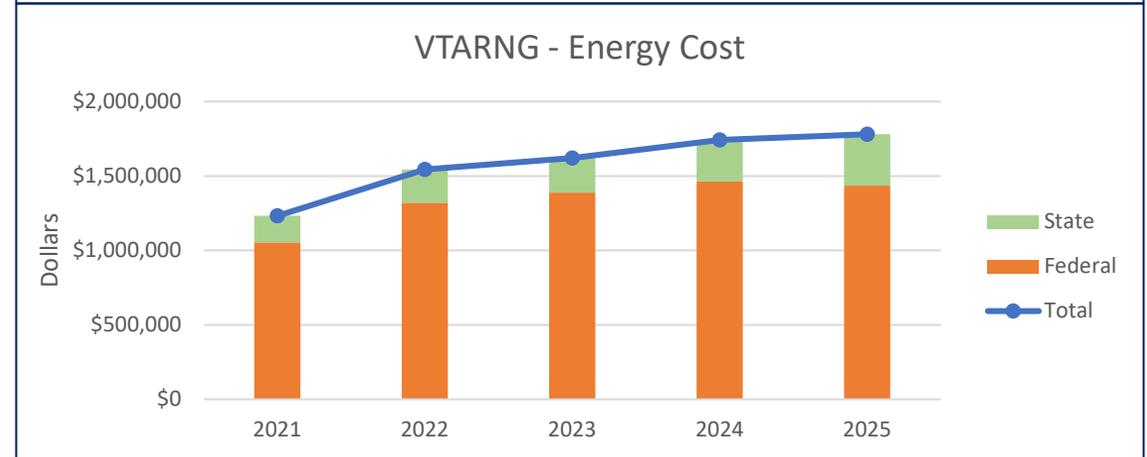
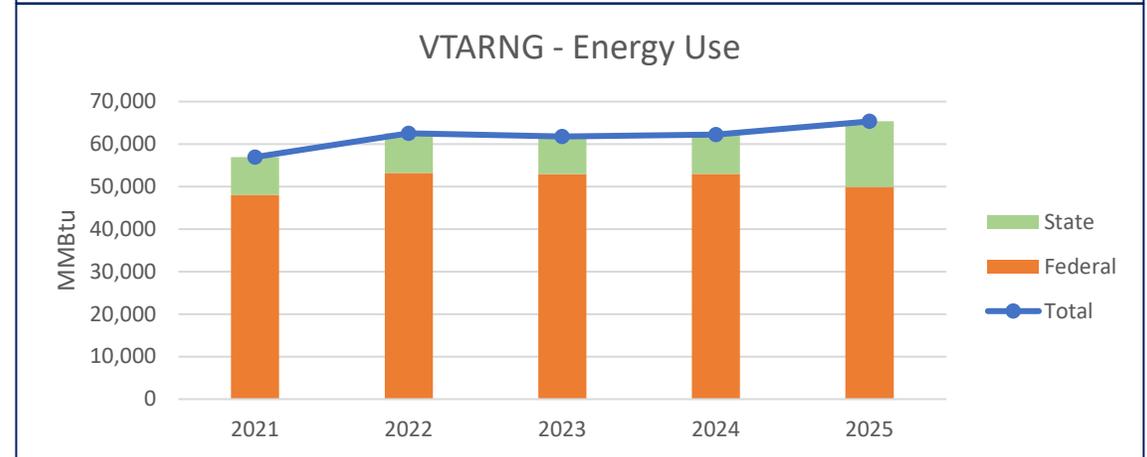
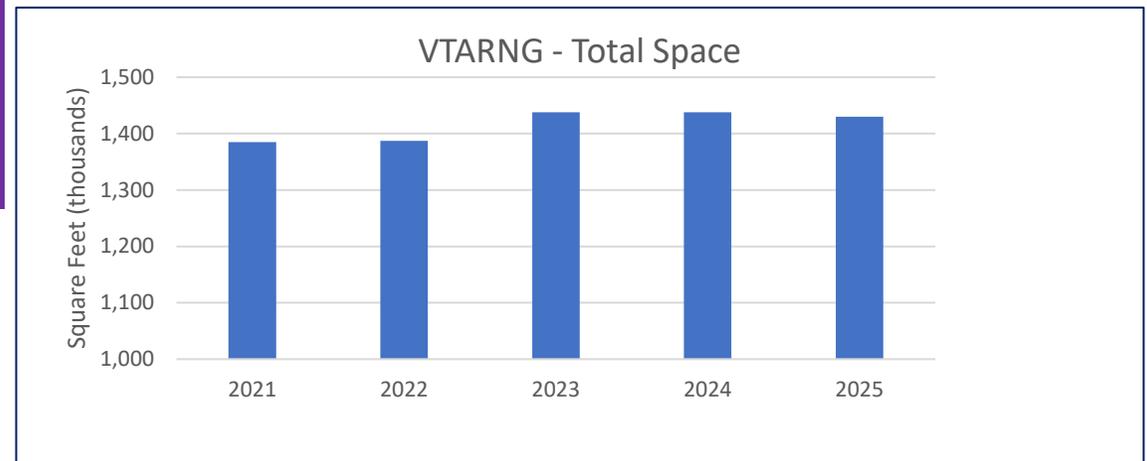


# Energy Management



The State Military Department maintains over 1.4M square feet of buildings and grounds for the Vermont Army National Guard. New construction, sustainment and restoration efforts that target energy related goals include:

- Flexible Load Management at Army Mountain Warfare School & Jericho Readiness Center, allows us to reduce our energy load during peak energy demand and increase usage during lower peak times.
- 20 facilities at the Ethan Allen Firing Range converted from propane to natural gas.
- Bldg 5 Weatherization project recently completed, included new windows and insulation to reduce airflow.
- Bradford, Berlin, and Westminster Armories are being converted from fossil fuel boilers to electric heat pumps to increase efficiency and reduce carbon emissions. Bradford will include new solar power and battery storage.
- MILCON project to build a Micro Grid (solar field) at Camp Johnson currently in design to increase solar generation and battery storage. Estimated construction is Federal FY29.





# Budget Overview



# New Funding Requests



## **(1) Building Maintenance / Army Services**

\$147,411 General Fund / \$442,233 Federal Funds

- Four (4) New Full-Time Classified Military Maintenance Specialist Positions
- One (1) New Full-Time Classified Military Building Construction Specialist Position
- One (1) New Full-Time Classified Military Storekeeper Position

New positions will grow the Army Facility Management team, bettering their ability to care for state and federally owned facilities, directly impacting readiness of Vermont Soldiers.

## **(2) Veterans Affairs**

\$10,000 General Fund

- Annual grant to the USS Vermont Support Group, a non-profit organization supporting military members serving on the USS Vermont (SSN 792) and their families.

## **(3) Veterans Affairs**

\$167,231 General Fund / \$(167,231) Special Fund

- Redirects payroll costs for 1 FTE and 6 seasonal positions from Vermont Veterans' Cemetery Fund to General Fund. This allows the department to fully allocate the special fund toward perpetual care at the cemetery.



# Administration

- Salary and benefits increase only 2.5% due to personnel changes. Savings have been reallocated to Veterans Affairs to support personnel costs.
- Change in Internal Service Funds contributes to an increase in Operating Expenses. ISFs have also been reallocated from Veterans Affairs to Administration.
- Other personal services increase includes \$5K increase to the Joint Enlistment Enhancement Program, bringing to \$70,000 annually.
- There are no proposed changes for the Tuition Benefit Program in FY27.

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
<b>Approp #1 [2150010000] Administration: FY 2026 Approp</b>	<b>3,173,095</b>	<b>0</b>	<b>0</b>	<b>3,173,095</b>
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>3,173,095</b>	<b>0</b>	<b>0</b>	<b>3,173,095</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>142,341</b>	<b>0</b>	<b>0</b>	<b>142,341</b>
<i>Personal Services</i>	<i>36,736</i>	<i>0</i>	<i>0</i>	<i>36,736</i>
500000: Salary & Wages: Classified Employees	15,419			15,419
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees	10,731			10,731
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees	5,023			5,023
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits	348			348
504040: VT Family & Medical Leave Insurance Premium	57			57
504045: Child Care Contribution	67			67
505200: Workers' Compensation Insurance Premium	91			91
508000: Vacancy Turnover Savings	-			0
Increase to the Joint Enlistment Enhancement Program	5,000			5,000
				0
<i>Operating Expenses</i>	<i>105,605</i>	<i>0</i>	<i>0</i>	<i>105,605</i>
515010: Fee-for-Space Charge	-			0
516000: Insurance Other Than Employee Benefits	-			0
516010: Insurance - General Liability	7,322			7,322
516671: VISION/ISD	16,239			16,239
516685: ADS Allocated Charge	97,498			97,498
519006: Human Resources Services	42,442			42,442
523620: Single Audit Allocation	(885)			(885)
516660: ADS Service Level Agreement	(58,759)			(58,759)
514000 - Rent Land & Bldgs-Office Space	748			748
Other General Operating Expenses	1,000			1,000
				0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
				0
<b>Subtotal of Increases/Decreases</b>	<b>142,341</b>	<b>0</b>	<b>0</b>	<b>142,341</b>
<b>FY 2027 Governor Recommend</b>	<b>3,315,436</b>	<b>0</b>	<b>0</b>	<b>3,315,436</b>



# Air Services



- General Fund in Air Services funds 25% of the Air Facilities and Environmental Programs, slightly over half of the appropriation goes toward personnel.
- The \$580K increase to Federal Funds represents standard increases for payroll, several RFRs across the STARBASE and Force Protection programs in FY26, in addition to standard increases across personal services and operations.

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
<b>Approp #2 [2150020000] Air Service Contract: FY 2026 Approp</b>	<b>818,486</b>	<b>0</b>	<b>12,439,788</b>	<b>13,258,274</b>
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>818,486</b>	<b>0</b>	<b>12,439,788</b>	<b>13,258,274</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>28,172</b>	<b>0</b>	<b>580,070</b>	<b>608,242</b>
<i>Personal Services</i>	<i>16,297</i>	<i>0</i>	<i>542,541</i>	<i>558,838</i>
500000: Salary & Wages: Classified Employees	11,835		272,378	284,213
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees	11,506		92,418	103,924
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees	3,408		87,020	90,428
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits	(514)		1,001	487
504040: VT Family & Medical Leave Insurance Premium	39		2,166	2,205
504045: Child Care Contribution	53		2,562	2,615
505200: Workers' Compensation Insurance Premium	388		24,996	25,384
508000: Vacancy Turnover Savings	(10,418)		0	(10,418)
500060 - Overtime for Federally reimbursed personnel	0		50,000	50,000
500070 - Shift Differential for Federally reimbursed personnel			10,000	10,000
<i>Operating Expenses</i>	<i>11,875</i>	<i>0</i>	<i>37,529</i>	<i>49,404</i>
515010: Fee-for-Space Charge	0		0	0
516000: Insurance Other Than Employee Benefits	0		0	0
516010: Insurance - General Liability	0		0	0
516671: VISION/ISD	0		0	0
516685: ADS Allocated Charge	0		0	0
519006: Human Resources Services	0		0	0
523620: Single Audit Allocation	560		(109)	451
Increase to general operating expenses for Air Guard Facilities Maintenance	11,315		37,638	48,953
				0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
				0
<b>Subtotal of Increases/Decreases</b>	<b>28,172</b>	<b>0</b>	<b>580,070</b>	<b>608,242</b>
<b>FY 2027 Governor Recommend</b>	<b>846,658</b>	<b>0</b>	<b>13,019,858</b>	<b>13,866,516</b>



# Army Services



- \$442,233 increase for six new positions within the Facilities Management team as detailed in [New Funding Requests](#).
- \$623,000 represents standard increases for payroll in addition to several new federally 100% funded positions to support operations at the Ethan Allen Firing Range approved in FY25.
- Operating costs fluctuate based on VTNG needs and federal funding availability from the National Guard Bureau for the various programs.
- Personal Services will continue to fluctuate over the next several years as the Department executes design and construction awards for 10 ongoing MILCON projects.

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
<b>Approp #3 [2150030000] Army Service Contract: FY 2026 Approp</b>	<b>0</b>	<b>0</b>	<b>59,471,316</b>	<b>59,471,316</b>
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>59,471,316</b>	<b>59,471,316</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>0</b>	<b>0</b>	<b>(5,781,575)</b>	<b>(5,781,575)</b>
<i>Personal Services</i>	<i>0</i>	<i>0</i>	<i>(5,670,635)</i>	<i>(5,670,635)</i>
500000: Salary & Wages: Classified Employees			569,952	569,952
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees			291,507	291,507
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees			164,142	164,142
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits			36,605	36,605
504040: VT Family & Medical Leave Insurance Premium			1,328	1,328
504045: Child Care Contribution			2,506	2,506
505200: Workers' Compensation Insurance Premium			8,325	8,325
508000: Vacancy Turnover Savings			0	0
Increase to Personal Services for VTARNG Facilities Maintenance			155,000	155,000
Reduction in Major Military Construction Projects			(6,900,000)	(6,900,000)
				0
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>	<i>(110,940)</i>	<i>(110,940)</i>
515010: Fee-for-Space Charge			0	0
516000: Insurance Other Than Employee Benefits			0	0
516010: Insurance - General Liability			0	0
516671: VISION/ISD			0	0
516685: ADS Allocated Charge			0	0
519006: Human Resources Services			0	0
523620: Single Audit Allocation			(337)	(337)
516660: ADS Service Level Agreement			1,338	1,338
Decrease to general operations for VTARNG Cooperative Agreements			(111,941)	(111,941)
				0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
				0
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>(5,781,575)</b>	<b>(5,781,575)</b>
<b>FY 2027 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>53,689,741</b>	<b>53,689,741</b>



# Building Maintenance

- This appropriation provides state match for the Facilities & Maintenance Program for the Army National Guard, which supports 1.4M square feet of facility space.
- Of the \$174,000 increase to General Fund, \$147,000 represents the state share of six new positions outlined in the [New Funding Requests](#).
- Absent the new positions and a reduction to Internal Service Funds, the appropriation will increase 3% to meet operational needs.
- \$62,500 of special fund is budgeted to accept energy rebates.

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
<b>Approp #4 [2150040000] Building Maintenance: FY 2026 Approp</b>	<b>1,752,288</b>	<b>62,500</b>	<b>0</b>	<b>1,814,788</b>
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>1,752,288</b>	<b>62,500</b>	<b>0</b>	<b>1,814,788</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>174,276</b>	<b>0</b>	<b>0</b>	<b>174,276</b>
<i>Personal Services</i>	<i>309,734</i>	<i>0</i>	<i>0</i>	<i>309,734</i>
500000: Salary & Wages: Classified Employees	92,600			92,600
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees	47,254			47,254
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees	26,668			26,668
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits	8,698			8,698
504040: VT Family & Medical Leave Insurance Premium	77			77
504045: Child Care Contribution	407			407
505200: Workers' Compensation Insurance Premium	925			925
508000: Vacancy Turnover Savings	(1,045)			(1,045)
Increase to Personal Services for VTARNG Facilities Maintenance	134,150			134,150
				0
<i>Operating Expenses</i>	<i>(135,458)</i>	<i>0</i>	<i>0</i>	<i>(135,458)</i>
515010: Fee-for-Space Charge	0			0
516000: Insurance Other Than Employee Benefits	(28,680)			(28,680)
516010: Insurance - General Liability	0			0
516671: VISION/ISD	0			0
516685: ADS Allocated Charge	0			0
519006: Human Resources Services	0			0
523620: Single Audit Allocation	0			0
Decrease to general operations for VTARNG Cooperative Agreements	(106,778)			(106,778)
				0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
				0
<b>Subtotal of Increases/Decreases</b>	<b>174,276</b>	<b>0</b>	<b>0</b>	<b>174,276</b>
<b>FY 2027 Governor Recommend</b>	<b>1,926,564</b>	<b>62,500</b>	<b>0</b>	<b>1,989,064</b>



# Veterans Affairs



- Reallocation of personnel costs from the Special Cemetery Fund to General Fund. GF savings from Administration helped to support this transfer.
- \$10,000 annual grant to the USS Vermont Support Group.
- Reallocation of ADS SLA to Administration.
- Decrease to Special Fund: Annual Cemetery Fund revenue ranges from \$120-140K; personnel costs alone are now exceeding that revenue. This shift will allow the department to direct funds toward perpetual care of four aging facilities in addition to grounds, vehicles and equipment, thereby improving our ability to meet standards set by the National Cemetery Administration.

	General \$\$	Special \$\$	Federal \$\$	Total \$\$
<b>Approp #5 [2150050000] Veterans' Affairs: FY 2026 Approp</b>	<b>1,259,653</b>	<b>222,717</b>	<b>120,855</b>	<b>1,603,225</b>
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>1,259,653</b>	<b>222,717</b>	<b>120,855</b>	<b>1,603,225</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>251,451</b>	<b>(170,568)</b>	<b>6,078</b>	<b>86,961</b>
<i>Personal Services</i>	<i>249,022</i>	<i>(173,192)</i>	<i>4,389</i>	<i>80,219</i>
500000: Salary & Wages: Classified Employees	83,836	(62,176)	2,329	23,989
500010: Salary & Wages: Exempt Employees				
501500: Health Insurance: Classified Employees	40,398	(16,924)	1,362	24,836
501510: Health Insurances: Exempt Employees				
502000: Retirement: Classified Employees	24,145	(17,907)	671	6,909
502010: Retirement: Exempt Employees				
All Other Employee Payroll Related Fringe Benefits	4,495	(6,136)	(23)	(1,664)
504040: VT Family & Medical Leave Insurance Premium	312	(231)	9	90
504045: Child Care Contribution	368	(273)	11	106
505200: Workers' Compensation Insurance Premium	3,032	(2,430)	30	632
508000: Vacancy Turnover Savings	0	0	0	0
Overtime & Unemployment Compensation	6,412	(3,500)		2,912
Temporary Personnel for the Veterans Cemetery	86,024	(66,615)		19,409
Increase for Contracted Maintenance Services		3,000		3,000
				0
<i>Operating Expenses</i>	<i>(7,571)</i>	<i>2,624</i>	<i>1,689</i>	<i>(3,258)</i>
515010: Fee-for-Space Charge	2,977	0	331	3,308
516000: Insurance Other Than Employee Benefits	0	0	0	0
516010: Insurance - General Liability	0	0	0	0
516671: VISION/ISD	0	0	0	0
516685: ADS Allocated Charge	0	0	0	0
519006: Human Resources Services	0	0	0	0
523620: Single Audit Allocation	0	0	0	0
516660: ADS Service Level Agreement	(16,348)	0	8	(16,340)
Increase to general operating costs	5,800	2,624	1,350	9,774
				0
<i>Grants</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>10,000</i>
Grant to the USS Vermont Support Group	10,000			10,000
				0
<b>Subtotal of Increases/Decreases</b>	<b>251,451</b>	<b>(170,568)</b>	<b>6,078</b>	<b>86,961</b>
<b>FY 2027 Governor Recommend</b>	<b>1,511,104</b>	<b>52,149</b>	<b>126,933</b>	<b>1,690,186</b>



# FY26 Budget Adjustment



- The Vermont National Guard Tuition Benefit Program, administered by the Vermont Student Assistance Corporation, had a balance remaining at the end of the prior fiscal year.

	General \$\$
<b>Approp #1 [2150010000] Administration: FY 2026 Approp</b>	<b>3,173,095</b>
FY 2026 Other Changes	0
<b>Total Approp. After FY 2026 Other Changes</b>	<b>3,173,095</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>(286,713)</b>
<i>Personal Services</i>	0
<i>Operating Expenses</i>	0
<i>Grants</i>	(286,713)
Reversion of FY25 balance from VTNG Tuition Benefit Program	(286,713)
<b>Subtotal of Increases/Decreases</b>	<b>(286,713)</b>
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	<b>2,886,382</b>



# Carry Forward Funds



Approp.	Appropriation Name	Total CF Approved	FY26 Pay Act CF	FY26 Non-Pay Act CF Approved	Non-Pay Act CF Description
2150010000	Administration	\$62,424	\$57,347	\$5,077	JEEP, Contingency for expenses that are not Federally reimbursable within the MCA
2150020000	Air Services Contracts	\$18,963	\$13,963	\$5,000	Additional state match for the Air Guard O&M program.
2150040000	Building Maintenance	\$22,986	\$14,986	\$8,000	Additional state match for the Army Guard O&M program.
2150050000	Veterans Affairs Office	\$25,138	\$5,138	\$20,000	Grounds maintenance equipment for the Veterans Memorial Cemetery
2150891001	Supplement Assist to Survivors	\$23,232		\$23,232	Financial assistance to families of service members who have died on state orders (2003 session , Act 66, Section 72(b), amended 2004 Act 80, Section 16 and Act 122 Section 72)
2150891101	Supplemental Asst to Survivors	\$25,560		\$25,560	
2150892301	Facilities SRM Match	\$143,002		\$143,002	25% State match for the Green Mountain Armory Northeast Sustainment project, awarded in Fall 2025



# Single Audit



- Single Audit was performed last year for the National Guard Military Operations and Maintenance (O&M) Programs (state FY2024)
- 49 open awards were audited
- One finding was identified with relation to period of performance
- Immediate corrective action was put into place to amend the reports we pull from VISION. This minor change has significantly enhanced our ability to QC our reimbursement requests for accuracy.



# Accomplishments & Ongoing Projects



# Accomplishments



- 28 active construction contracts totaling \$43M
- 73 active design projects totaling \$12M
- 104 active service contracts
- Business Office transitioned into VTBuys
- Military Dept staff supported several National Guard deployments including:
  - Immediate Response 2025 (IR25)
  - 86<sup>th</sup> Brigade deployment to Germany
  - 158<sup>th</sup> Fighter Wing deployment to Japan
- Increased efforts by Military Department staff during federal shutdown from 1 Oct – 13 Nov.



# Major & Minor Military Construction Projects



Project Name	Status	Est. Federal Cost (construction)	Est. State Cost (construction)
<b>Army National Guard</b>			
Lyndon Readiness Center	Construction began Fall 2025 – 20% complete	\$24,400,000	\$1,026,300
Family Services Center	Construction award anticipated Spring 2026	\$6,700,000	\$0
Fallen Heroes Pavilion	Construction award anticipated Spring 2026	\$900,000	\$0
Biathlon Wax Hut Replacement	In design	\$2,000,000	\$0
Biathlon Walker Range Support Building	In design	\$8,000,000	\$0
Biathlon Trail Improvement	In design	\$6,000,000	\$0
Northside Cantonment	In design	\$36,000,000	\$0
Training Area Roads, Castle Trail Bypass	In design	\$6,000,000	\$0
Ethan Allen Air Force Base Micro Grid	In design	\$14,400,000	\$0
Civil Support Team Ready Building	In design	\$13,800,000	\$0
Northwest Regional Readiness Center	Pending Congressional Authorization	TBD	TBD
<b>Air National Guard</b>			
VTANG Cyber Operations Security Squadron	In design	\$23,000,000	\$0



# Winooski Armory Site (post demo)





# Ethan Allen Firing Range





# Prescribed Burns at Ethan Allen Firing Range





Questions?

**State of Vermont**  
**FY2027 Governor's Recommended Budget**  
**Rollup Report**

**Organization: 02150 - Military**

**Budget Object Group: 1. PERSONAL SERVICES**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	10,672,710	11,504,606	11,504,606	12,553,628	1,049,022	9.1%
Fringe Benefits	6,339,216	7,766,941	7,766,941	8,620,252	853,311	11.0%
Contracted & 3rd Party Service	19,765,249	47,129,400	47,129,400	40,514,750	-6,614,650	-14.0%
Per Diem & Other Pers Services	16,143	105,230	105,230	132,439	27,209	25.9%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>36,793,319</b>	<b>66,506,177</b>	<b>66,506,177</b>	<b>61,821,069</b>	<b>-4,685,108</b>	<b>-7.0%</b>

**Budget Object Group: 2. OPERATING**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	878,994	359,000	359,000	300,500	-58,500	-16.3%
IT/Telecom Services and Equipment	788,695	934,503	934,503	883,578	-50,925	-5.4%
IT Repair and Maintenance Services	153	12,400	12,400	4,600	-7,800	-62.9%
Other Operating Expenses	29,079	50,602	50,602	49,911	-691	-1.4%
Other Rental	31,822	23,300	23,300	8,500	-14,800	-63.5%
Other Purchased Services	444,290	407,191	407,191	423,114	15,923	3.9%
Property & Maintenance	1,428,937	5,934,543	5,934,543	5,690,539	-244,004	-4.1%
Property Rental	184,443	179,653	179,653	184,256	4,603	2.6%
Supplies	4,079,254	3,559,370	3,559,370	3,828,202	268,832	7.6%
Travel	82,138	106,625	106,625	99,340	-7,285	-6.8%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>7,947,804</b>	<b>11,567,187</b>	<b>11,567,187</b>	<b>11,472,540</b>	<b>-94,647</b>	<b>-0.8%</b>

**Budget Object Group: 3. GRANTS**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants	1,423,572	1,247,334	960,621	1,257,334	10,000	0.8%
<b>Budget Object Group Total: 3. GRANTS</b>	<b>1,423,572</b>	<b>1,247,334</b>	<b>960,621</b>	<b>1,257,334</b>	<b>10,000</b>	<b>0.8%</b>

<b>Total Expenditures</b>	<b>46,164,695</b>	<b>79,320,698</b>	<b>79,033,985</b>	<b>74,550,943</b>	<b>-4,769,755</b>	<b>-6.0%</b>
---------------------------	-------------------	-------------------	-------------------	-------------------	-------------------	--------------

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	6,914,334	7,003,522	6,716,809	7,599,762	596,240	8.5%
Special Fund	437,527	285,217	285,217	114,649	-170,568	-59.8%
Federal Funds	38,812,835	72,031,959	72,031,959	66,836,532	-5,195,427	-7.2%
<b>Funds Total</b>	<b>46,164,695</b>	<b>79,320,698</b>	<b>79,033,985</b>	<b>74,550,943</b>	<b>-4,769,755</b>	<b>-6.0%</b>

<b>Position Count</b>	<b>170.0</b>
<b>FTE Total</b>	<b>168.3</b>

**State of Vermont  
FY2027 Governor's Recommended Budget  
Detail Report**

**Organization: 02150 - Military**

**Budget Object Group: 1. PERSONAL SERVICES**

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Salaries and Wages</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
500000 - Salaries	9,605,425	10,285,471	10,285,471	11,253,944	968,473	9.4%
500010 - Exempt	0	514,884	514,884	532,584	17,700	3.4%
500060 - Overtime	914,835	614,000	614,000	670,412	56,412	9.2%
500070 - Shift Differential	152,450	133,000	133,000	150,900	17,900	13.5%
508000 - Vacancy Turnover Savings	0	-42,749	-42,749	-54,212	-11,463	26.8%
<b>Total: Salaries and Wages</b>	<b>10,672,710</b>	<b>11,504,606</b>	<b>11,504,606</b>	<b>12,553,628</b>	<b>1,049,022</b>	<b>9.1%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Fringe Benefits</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
501000 - FICA	778,723	786,840	786,840	824,508	37,668	4.8%
501010 - FICA - Exempt	0	38,437	38,437	40,117	1,680	4.4%
501500 - Health Insurance	2,295,619	3,264,965	3,264,965	3,739,474	474,509	14.5%
501510 - Health Ins - Exempt	0	37,233	37,233	40,976	3,743	10.1%
502000 - Retirement	2,816,416	2,953,641	2,953,641	3,241,132	287,491	9.7%
502010 - Retirement - Exempt	0	128,861	128,861	134,540	5,679	4.4%
502500 - Dental Insurance	107,263	133,068	133,068	145,035	11,967	9.0%
502510 - Dental - Exempt	0	3,412	3,412	3,516	104	3.0%
503000 - Life Insurance	38,985	39,137	39,137	26,010	-13,127	-33.5%
503010 - Life Ins - Exempt	0	1,756	1,756	1,123	-633	-36.0%
503500 - Long Term Disability	1,274	2,587	2,587	969	-1,618	-62.5%
503510 - LTD - Exempt	0	865	865	894	29	3.4%
504000 - Employee Assistance Program	5,057	5,994	5,994	6,494	500	8.3%
504010 - EAP - Exempt	0	148	148	152	4	2.7%
504040 - VT Family & Medical Leave Ins	32,987	38,922	38,922	42,679	3,757	9.7%
504045 - Child Care Contribution Exp	40,360	46,159	46,159	51,860	5,701	12.4%

504530 - Employee Tuition Costs	100	0	0	0	0	0.0%
504550 - Uniform Rental	0	19,000	19,000	19,000	0	0.0%
505200 - Workers Comp - Ins Premium	216,037	263,916	263,916	299,273	35,357	13.4%
505500 - Unemployment Compensation	6,397	2,000	2,000	2,500	500	25.0%
<b>Total: Fringe Benefits</b>	<b>6,339,216</b>	<b>7,766,941</b>	<b>7,766,941</b>	<b>8,620,252</b>	<b>853,311</b>	<b>11.0%</b>

<b>Contracted and 3rd Party Service</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
507003 - Contr&3rd Party - Adv/Print	144	0	0	150	150	0.0%
507200 - Contr & 3rd Party - Legal	0	4,000	4,000	1,500	-2,500	-62.5%
507300 - Contr&3rd Pty-Appr/Engineering	68,643	25,000	25,000	75,000	50,000	200.0%
507350 - Contr&3rd Pty-Educ & Training	17,988	44,600	44,600	17,800	-26,800	-60.1%
507500 - Contr&3rd Pty-Physical Health	0	15,000	15,000	14,000	-1,000	-6.7%
507600 - Other Contr and 3rd Pty Serv	19,359,852	46,983,000	46,983,000	40,174,000	-6,809,000	-14.5%
507620 - Recording & Other Fees	148,818	57,800	57,800	54,300	-3,500	-6.1%
507671 - Environmental Analysis	9,000	0	0	9,000	9,000	0.0%
507674 - Contr&3rd Pty-Water/Sewer	1,230	0	0	1,500	1,500	0.0%
507678 - Contr&3rd Pty-Plumbing/Heating	142,361	0	0	150,000	150,000	0.0%
507679 - Contr&3rd Pty-Electrical Work	17,212	0	0	17,500	17,500	0.0%
<b>Total: Contracted and 3rd Party Service</b>	<b>19,765,249</b>	<b>47,129,400</b>	<b>47,129,400</b>	<b>40,514,750</b>	<b>-6,614,650</b>	<b>-14.0%</b>

<b>PerDiem and Other Personal Services</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
505700 - Catamount Health Assessment	14,640	2,030	2,030	3,830	1,800	88.7%
506000 - Per Diem	1,503	2,000	2,000	2,000	0	0.0%
506200 - Other Pers Serv	0	101,200	101,200	126,609	25,409	25.1%
<b>Total: PerDiem and Other Personal Services</b>	<b>16,143</b>	<b>105,230</b>	<b>105,230</b>	<b>132,439</b>	<b>27,209</b>	<b>25.9%</b>

<b>Total: 1. PERSONAL SERVICES</b>	<b>36,793,319</b>	<b>66,506,177</b>	<b>66,506,177</b>	<b>61,821,069</b>	<b>-4,685,108</b>	<b>-7.0%</b>
------------------------------------	-------------------	-------------------	-------------------	-------------------	-------------------	--------------

**Budget Object Group: 2. OPERATING**

<b>Equipment</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
522300 - Maintenance Equipment	8,546	50,000	50,000	30,000	-20,000	-40.0%
522400 - Other Equipment	475,017	78,000	78,000	55,300	-22,700	-29.1%
522410 - Office Equipment	44	0	0	-	0	0.0%
522420 - Educational Equipment	5,594	15,000	15,000	10,000	-5,000	-33.3%
522440 - Safety Supplies & Equipment	8,391	20,500	20,500	13,200	-7,300	-35.6%
522445 - Security Systems	1,241	25,000	25,000	-	-25,000	-100.0%
522600 - Vehicles	284,259	75,000	75,000	100,000	25,000	33.3%
522700 - Furniture & Fixtures	95,902	95,500	95,500	92,000	-3,500	-3.7%
<b>Total: Equipment</b>	<b>878,994</b>	<b>359,000</b>	<b>359,000</b>	<b>300,500</b>	<b>-58,500</b>	<b>-16.3%</b>

<b>IT/Telecom Services and Equipment</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
516554 - Software-License-Security	2,681	0	0	0	0	0.0%
516555 - Software-License-Data Network	0	900	900	0	-900	-100.0%
516557 - Software-License-Servers	9,809	2,500	2,500	4,500	2,000	80.0%
516559 - Software-License-DeskLaptop PC	0	3,000	3,000	100	-2,900	-96.7%
516600 - Communications	158,209	264,540	264,540	169,950	-94,590	-35.8%
516611 - Toll-Free Telephone	191	0	0	0	0	0.0%
516614 - Telecom - Dark Fiber	560	0	0	0	0	0.0%
516620 - Internet	1,826	0	0	750	750	0.0%
516652 - Telecom-Telephone Service	29,733	0	0	35,250	35,250	0.0%
516659 - Telecom-Wireless Phone Service	30,419	42,621	42,621	31,556	-11,065	-26.0%
516660 - ADS Service Level Agreement	86,056	96,446	96,446	22,685	-73,761	-76.5%
516671 - IT Inter Svc Cost-VISION/ISD	161,991	173,026	173,026	189,265	16,239	9.4%
516672 - IT Inter Svc Cost ADS Telephon	3,729	4,296	4,296	4,000	-296	-6.9%
516685 - IT Inter Svc ADS Allocated Fee	212,532	231,724	231,724	329,222	97,498	42.1%
522201 - Hardware-Computer Peripherals	7,482	9,500	9,500	5,150	-4,350	-45.8%
522216 - Hardware-Desktop & Laptop PCs	26,234	62,000	62,000	33,700	-28,300	-45.6%
522217 - Hardware-Printers,Copiers,Scan	20,347	15,500	15,500	16,100	600	3.9%
522272 - Hardware - Security	21,139	5,000	5,000	22,000	17,000	340.0%
522273 - Hardware-Data Network	4,867	1,500	1,500	2,000	500	33.3%
522275 - Hardware-Servers	679	3,000	3,000	700	-2,300	-76.7%
522286 - Software - Desktop	9,451	11,550	11,550	10,850	-700	-6.1%
522288 - Software - Security	761	5,700	5,700	5,700	0	0.0%

522430 - Communications Equipment	0	1,700	1,700	100	-1,600	-94.1%
<b>Total: IT/Telecom Services and Equipment</b>	<b>788,695</b>	<b>934,503</b>	<b>934,503</b>	<b>883,578</b>	<b>-50,925</b>	<b>-5.4%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>IT Repair and Maintenance Services</b>						
<b>Description</b>						
513010 - Repair & Main-OfficeTechEquip	0	3,000	3,000	0	-3,000	-100.0%
513034 - Hardware-Rep&Maint-DataNetwork	36	0	0	0	0	0.0%
513037 - Hardware-Rep&Maint-Desk Lap PC	116	0	0	0	0	0.0%
513038 - Hardwre-Rep&Main-PrintCopyScan	0	1,000	1,000	0	-1,000	-100.0%
513040 - Hardware-Rep&Maint-Security	0	2,000	2,000	1,500	-500	-25.0%
513053 - Software-Rep&Maint-Security	0	4,300	4,300	1,500	-2,800	-65.1%
513056 - Software-Repair&Maint-Servers	0	300	300	1,100	800	266.7%
513058 - Software-Repair&Maint-Desktop	0	1,800	1,800	500	-1,300	-72.2%
<b>Total: IT Repair and Maintenance Services</b>	<b>153</b>	<b>12,400</b>	<b>12,400</b>	<b>4,600</b>	<b>-7,800</b>	<b>-62.9%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Other Operating Expenses</b>						
<b>Description</b>						
523035 - Storage Areas	150	0	0	0	0	0.0%
523620 - Single Audit Allocation	25,214	33,582	33,582	32,811	-771	-2.3%
523640 - Registration & Identification	0	340	340	0	-340	-100.0%
523660 - Taxes	-1	0	0	0	0	0.0%
524544 - Fleet	17,056	16,680	16,680	17,100	420	2.5%
524552 - Operations - General	-13,517	0	0	0	0	0.0%
525160 - Cost of Freight	178	0	0	0	0	0.0%
<b>Total: Other Operating Expenses</b>	<b>29,079</b>	<b>50,602</b>	<b>50,602</b>	<b>49,911</b>	<b>-691</b>	<b>-1.4%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Other Rental</b>						
<b>Description</b>						

514500 - Rental of Equipment & Vehicles	5,809	0	0	0	0	0.0%
514550 - Rental - Auto	1,957	1,000	1,000	1,500	500	50.0%
514600 - Rent-Heavy Eq-Trks&Constr Eq	9,800	0	0	0	0	0.0%
515000 - Rental - Other	14,256	22,300	22,300	7,000	-15,300	-68.6%
<b>Total: Other Rental</b>	<b>31,822</b>	<b>23,300</b>	<b>23,300</b>	<b>8,500</b>	<b>-14,800</b>	<b>-63.5%</b>

<b>Other Purchased Services</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
516000 - Insurance other than Empl Bene	161,443	101,258	101,258	72,578	-28,680	-28.3%
516010 - Insurance - General Liability	72,979	76,194	76,194	83,516	7,322	9.6%
516020 - Insurance - Auto	7,412	7,500	7,500	0	-7,500	-100.0%
516500 - Dues	1,630	650	650	600	-50	-7.7%
516550 - Licenses	6,681	3,400	3,400	4,500	1,100	32.4%
516813 - Advertising - Print	31	0	0	0	0	0.0%
516820 - Advertising - Job Vacancies	25	50	50	25	-25	-50.0%
517000 - Printing and Binding	2,131	2,900	2,900	2,000	-900	-31.0%
517100 - Registration for Meetings&Conf	3,685	4,200	4,200	4,450	250	6.0%
517120 - Emp Training & Background Chks	0	25,000	25,000	25,000	0	0.0%
517200 - Postage	10,979	9,150	9,150	10,125	975	10.7%
517300 - Freight & Express Mail	213	2,600	2,600	250	-2,350	-90.4%
517400 - Instate Conf, Meetings, Etc	0	750	750	250	-500	-66.7%
517410 - Catering/Meals Cost	4,747	1,500	1,500	5,000	3,500	233.3%
517500 - Outstate Conf, Meetings, Etc.	90	400	400	400	0	0.0%
519005 - Agency Fee	339	0	0	339	339	0.0%
519006 - Human Resources Services	171,903	171,639	171,639	214,081	42,442	24.7%
<b>Total: Other Purchased Services</b>	<b>444,290</b>	<b>407,191</b>	<b>407,191</b>	<b>423,114</b>	<b>15,923</b>	<b>3.9%</b>

<b>Property and Maintenance</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
510000 - Water/Sewer	173,169	164,985	164,985	181,460	16,475	10.0%
510200 - Disposal	69,087	37,300	37,300	33,200	-4,100	-11.0%
510210 - Rubbish Removal	77,742	100,410	100,410	54,100	-46,310	-46.1%
510220 - Recycling	44,917	41,264	41,264	26,000	-15,264	-37.0%
510230 - Composting	6,829	0	0	6,979	6,979	0.0%
510300 - Snow Removal	128,065	116,000	116,000	128,000	12,000	10.3%
510400 - Custodial	342,384	318,704	318,704	370,800	52,096	16.3%

510500 - Other Property Mgmt Services	9,107	1,000	1,000	2,500	1,500	150.0%
510510 - Exterminators	9,230	27,500	27,500	9,200	-18,300	-66.5%
510520 - Lawn Maintenance	63,470	118,000	118,000	74,000	-44,000	-37.3%
512000 - Repair & Maint - Buildings	221,650	4,681,500	4,681,500	4,558,500	-123,000	-2.6%
512010 - Plumbing & Heating Systems	104,387	237,000	237,000	149,500	-87,500	-36.9%
512015 - Sprinkler Services & Insp	11,353	0	0	13,000	13,000	0.0%
512020 - Repairs/Maint to Elect Systm	1,731	0	0	0	0	0.0%
512025 - Generator Maintenance	29,405	5,000	5,000	31,300	26,300	526.0%
512300 - Rep & Maint - Motor Vehicles	23,965	22,380	22,380	28,000	5,620	25.1%
512400 - Rep&Maint-Grds & Constr Equip	53,620	8,500	8,500	9,000	500	5.9%
513100 - Rep&Maint-Non-Info Tech Equip	55	0	0	0	0	0.0%
513200 - Other Repair & Maint Serv	54,855	14,500	14,500	4,500	-10,000	-69.0%
513210 - Repairs&Maint-Property/Grounds	3,901	40,500	40,500	10,500	-30,000	-74.1%
522100 - Property - Land	15	0	0	0	0	0.0%
<b>Total: Property and Maintenance</b>	<b>1,428,937</b>	<b>5,934,543</b>	<b>5,934,543</b>	<b>5,690,539</b>	<b>-244,004</b>	<b>-4.1%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Property Rental</b>						
<b>Description</b>						
514000 - Rent Land & Bldgs-Office Space	121,282	114,929	114,929	116,224	1,295	1.1%
515010 - Fee For Space Charge	63,162	64,724	64,724	68,032	3,308	5.1%
<b>Total: Property Rental</b>	<b>184,443</b>	<b>179,653</b>	<b>179,653</b>	<b>184,256</b>	<b>4,603</b>	<b>2.6%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Supplies</b>						
<b>Description</b>						
520000 - Office Supplies	13,361	16,500	16,500	16,200	-300	-1.8%
520015 - Stationery & Envelopes	195	0	0	0	0	0.0%
520100 - Vehicle & Equipment Supplies	91,407	71,800	71,800	64,500	-7,300	-10.2%
520101 - Snow Plow Parts	215	500	500	500	0	0.0%
520110 - Gasoline	36,183	49,100	49,100	38,400	-10,700	-21.8%
520120 - Diesel	31,309	40,600	40,600	34,000	-6,600	-16.3%
520200 - Building Maintenance Supplies	45,323	88,000	88,000	80,500	-7,500	-8.5%
520210 - Plumbing	94,679	85,200	85,200	95,200	10,000	11.7%
520211 - Heating & Ventilation	0	100	100	0	-100	-100.0%
520215 - Fire Sprinklers	1,765	0	0	200	200	0.0%
520220 - Small Tools	10,725	12,100	12,100	6,000	-6,100	-50.4%
520230 - Electrical Supplies	54,593	53,500	53,500	59,000	5,500	10.3%
520500 - Other General Supplies	319,842	119,200	119,200	99,700	-19,500	-16.4%

520501 - Ammunition, New, All Types	0	3,000	3,000	3,000	0	0.0%
520520 - Cloth & Clothing	37,618	55,300	55,300	53,800	-1,500	-2.7%
520521 - Work Boots & Shoes	513	1,900	1,900	2,700	800	42.1%
520540 - Educational Supplies	38,172	53,500	53,500	50,750	-2,750	-5.1%
520550 - Electronic	40	3,500	3,500	0	-3,500	-100.0%
520580 - Agric, Hort, Wildlife	0	2,500	2,500	100	-2,400	-96.0%
520585 - PEST CONTROL SUPPLIES	516	0	0	0	0	0.0%
520590 - Fire, Protection & Safety	116,395	58,000	58,000	106,500	48,500	83.6%
520712 - Water	1,154	250	250	1,250	1,000	400.0%
521000 - Natural Gas	682,652	568,000	568,000	710,909	142,909	25.2%
521100 - Electricity	1,918,165	1,821,500	1,821,500	1,995,520	174,020	9.6%
521220 - Heating Oil #2 - Uncut	70,373	111,000	111,000	70,000	-41,000	-36.9%
521310 - Wood - Chips	8,400	0	0	0	0	0.0%
521312 - Wood - Pellets	38,144	21,500	21,500	41,500	20,000	93.0%
521320 - Propane Gas	121,993	117,000	117,000	121,538	4,538	3.9%
521500 - Books&Periodicals-Library/Educ	634	500	500	250	-250	-50.0%
521510 - Subscriptions	400	1,120	1,120	485	-635	-56.7%
521520 - Other Books & Periodicals	65	0	0	0	0	0.0%
521600 - Road Supplies and Materials	255,449	135,700	135,700	101,700	-34,000	-25.1%
521800 - Household, Facility&Lab Suppl	85,341	67,500	67,500	71,000	3,500	5.2%
521810 - Medical and Lab Supplies	2,976	1,000	1,000	3,000	2,000	200.0%
521820 - Paper Products	658	0	0	0	0	0.0%
<b>Total: Supplies</b>	<b>4,079,254</b>	<b>3,559,370</b>	<b>3,559,370</b>	<b>3,828,202</b>	<b>268,832</b>	<b>7.6%</b>

	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Travel</b>						
<b>Description</b>						
518000 - Travel-Inst-Auto Mileage-Emp	7,804	12,300	12,300	9,785	-2,515	-20.4%
518010 - Travel-Inst-Other Transp-Emp	2,604	0	0	0	0	0.0%
518020 - Travel-Inst-Meals-Emp	120	0	0	0	0	0.0%
518030 - Travel-Inst-Lodging-Emp	542	0	0	960	960	0.0%
518040 - Travel-Inst-Incidentals-Emp	113	0	0	100	100	0.0%
518500 - Travel-Outst-Auto Mileage-Emp	142	500	500	620	120	24.0%
518510 - Travel-Outst-Other Trans-Emp	34,511	39,400	39,400	36,600	-2,800	-7.1%
518520 - Travel-Outst-Meals-Emp	11,907	15,950	15,950	15,200	-750	-4.7%
518530 - Travel-Outst-Lodging-Emp	23,432	36,600	36,600	34,250	-2,350	-6.4%
518540 - Travel-Outst-Incidentals-Emp	960	1,875	1,875	1,825	-50	-2.7%
518710 - Trvl-Outst-Other Trans-Nonemp	3	0	0	0	0	0.0%
<b>Total: Travel</b>	<b>82,138</b>	<b>106,625</b>	<b>106,625</b>	<b>99,340</b>	<b>-7,285</b>	<b>-6.8%</b>

<b>Total: 2. OPERATING</b>	<b>7,947,804</b>	<b>11,567,187</b>	<b>11,567,187</b>	<b>11,472,540</b>	<b>-94,647</b>	<b>-0.8%</b>
----------------------------	------------------	-------------------	-------------------	-------------------	----------------	--------------

**Budget Object Group: 3. GRANTS**

<b>Grants Rollup</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
<b>Description</b>						
550200 - Gr, Awards, Scholarships&Loans	7,500	0	0	0	0	0.0%
550220 - Grants	1,416,072	1,229,834	943,121	1,239,834	10,000	0.8%
550500 - Other Grants	0	17,500	17,500	17,500	0	0.0%
<b>Total: Grants Rollup</b>	<b>1,423,572</b>	<b>1,247,334</b>	<b>960,621</b>	<b>1,257,334</b>	<b>10,000</b>	<b>0.8%</b>
<b>Total: 3. GRANTS</b>	<b>1,423,572</b>	<b>1,247,334</b>	<b>960,621</b>	<b>1,257,334</b>	<b>10,000</b>	<b>0.8%</b>

<b>Total Expenditures</b>	<b>46,164,695</b>	<b>79,320,698</b>	<b>79,033,985</b>	<b>74,550,943</b>	<b>-4,769,755</b>	<b>-6.0%</b>
---------------------------	-------------------	-------------------	-------------------	-------------------	-------------------	--------------

<b>Fund Name</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
General Funds	6,914,334	7,003,522	6,716,809	7,599,762	596,240	8.5%
Special Fund	437,527	285,217	285,217	114,649	-170,568	-59.8%
Federal Funds	38,812,835	72,031,959	72,031,959	66,836,532	-5,195,427	-7.2%
<b>Funds Total</b>	<b>46,164,695</b>	<b>79,320,698</b>	<b>79,033,985</b>	<b>74,550,943</b>	<b>-4,769,755</b>	<b>-6.0%</b>

<b>Position Count</b>	<b>170.0</b>
<b>FTE Total</b>	<b>168.3</b>

**State of Vermont  
FY2027 Governor's Recommended Budget  
Position Summary Report**

**Organization: 02150 - Military**

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
320038	[001200] Program Services Clerk	1	1	\$23,500	\$7,938	\$1,798	\$33,236
320029	[004800] Program Technician II	1	1	\$50,544	\$16,018	\$3,867	\$70,429
320156	[006500] Veteran Service Officer II	1	1	\$77,563	\$53,685	\$5,934	\$137,182
320062	[006700] Veterans Service Officer I	1	1	\$55,432	\$17,478	\$4,241	\$77,151
320063	[006700] Veterans Service Officer I	1	1	\$57,221	\$66,974	\$3,629	\$127,824
320169	[006700] Veterans Service Officer I	1	1	\$53,518	\$48,248	\$4,094	\$105,860
320182	[006700] Veterans Service Officer I	1	1	\$53,518	\$48,248	\$4,094	\$105,860
320232	[006700] Veterans Service Officer I	1	1	\$75,213	\$53,189	\$5,298	\$133,700
320108	[015105] Mil Auto Target Specialist	1	1	\$71,198	\$21,999	\$5,446	\$98,643
320165	[015105] Mil Auto Target Specialist	1	1	\$64,667	\$61,214	\$4,320	\$130,201
320059	[015110] Mil Range Support Spec	1	1	\$50,544	\$47,360	\$3,867	\$101,771
320245	[015110] Mil Range Support Spec	1	1	\$50,544	\$47,360	\$3,867	\$101,771
320242	[015120] Mil Range Ops Supervisor	1	1	\$59,883	\$18,807	\$4,581	\$83,271
320007	[020400] Military Storekeeper	1	1	\$45,552	\$14,525	\$3,484	\$63,561
320149	[029300] STARBASE Director	1	1	\$101,150	\$60,938	\$7,282	\$169,370
320147	[040605] STARBASE Lead Teacher	1	1	\$70,699	\$63,015	\$4,781	\$138,495
320150	[040605] STARBASE Lead Teacher	1	1	\$62,213	\$19,504	\$4,759	\$86,476
320093	[044900] Airport Fire Fighter Captain	1	1	\$80,848	\$66,048	\$5,557	\$152,453
320101	[044900] Airport Fire Fighter Captain	1	1	\$83,542	\$25,877	\$6,391	\$115,810
320127	[044900] Airport Fire Fighter Captain	1	1	\$91,120	\$69,117	\$6,970	\$167,207
320224	[044900] Airport Fire Fighter Captain	1	1	\$68,485	\$52,720	\$5,239	\$126,444
320097	[044910] Deputy Fire Chief	1	1	\$92,955	\$69,665	\$6,484	\$169,104
320240	[050100] Administrative Assistant A	1	1	\$23,088	\$22,716	\$1,539	\$47,343
320186	[065200] STARBASE Teacher	1	1	\$64,667	\$35,139	\$4,947	\$104,753
320187	[065200] STARBASE Teacher	1	1	\$58,614	\$36,234	\$4,211	\$99,059
320085	[065300] STARBASE Deputy Director	1	1	\$77,563	\$23,884	\$5,934	\$107,381
320148	[065300] STARBASE Deputy Director	1	1	\$70,283	\$62,892	\$4,749	\$137,924

320221	[080100] Records/Info Management Spe II	1	1	\$74,984	\$38,220	\$5,508	\$118,712
320137	[089030] Financial Specialist II	1	1	\$71,199	\$63,165	\$4,820	\$139,184
320208	[089030] Financial Specialist II	1	1	\$32,909	\$51,725	\$1,891	\$86,525
320034	[089060] Financial Administrator II	1	1	\$84,490	\$67,137	\$5,836	\$157,463
320196	[089060] Financial Administrator II	1	1	\$73,175	\$52,580	\$5,142	\$130,897
320008	[089070] Financial Administrator III	1	1	\$70,283	\$36,814	\$5,149	\$112,246
320065	[089130] Financial Director I	1	1	\$95,846	\$44,361	\$7,105	\$147,312
320030	[089190] Administrative Svcs Tech III	1	1	\$47,715	\$30,074	\$3,423	\$81,212
320056	[089220] Administrative Svcs Cord I	1	1	\$69,139	\$36,472	\$5,060	\$110,671
320222	[089220] Administrative Svcs Cord I	1	1	\$59,135	\$48,385	\$4,524	\$112,044
320227	[089220] Administrative Svcs Cord I	1	1	\$59,134	\$18,586	\$4,524	\$82,244
320231	[089230] Administrative Svcs Cord II	1	1	\$56,576	\$49,162	\$4,328	\$110,066
320091	[089240] Administrative Svcs Cord III	1	1	\$35,930	\$42,994	\$2,749	\$81,673
320155	[110400] GIS Professional IV	1	1	\$92,955	\$69,665	\$6,484	\$169,104
320070	[130100] Buildings Technician III	1	1	\$77,521	\$24,079	\$5,931	\$107,531
320139	[130400] Military Environmental Enginee	1	1	\$101,775	\$72,299	\$7,158	\$181,232
320047	[130450] Military Env Compliance Admin	1	1	\$87,443	\$41,945	\$6,462	\$135,850
320081	[143600] Military Operations Manager	1	1	\$98,987	\$60,196	\$7,117	\$166,300
320004	[143605] Military Dist Facilities Mngr	1	1	\$87,443	\$26,162	\$6,689	\$120,294
320021	[143605] Military Dist Facilities Mngr	1	1	\$79,311	\$65,588	\$5,440	\$150,339
320152	[147700] Military Environmental Analyst	1	1	\$94,806	\$59,043	\$6,796	\$160,645
320175	[147900] Military Environmtl Analyst II	1	1	\$95,098	\$70,305	\$6,648	\$172,051
320188	[160300] IT Specialist IV	1	1	\$79,311	\$39,512	\$5,839	\$124,662
320138	[160400] IT Specialist V	1	1	\$92,705	\$43,514	\$6,864	\$143,083
320194	[209400] Education Consultant I	1	1	\$69,014	\$36,254	\$5,051	\$110,319
320116	[313900] Military Lands Administrator	1	1	\$107,162	\$73,911	\$7,571	\$188,644
320113	[447450] Military Bldg Construction Spe	1	1	\$75,213	\$64,363	\$5,127	\$144,703
320151	[475500] Military Prop Manage Spec II	1	1	\$84,760	\$56,042	\$6,029	\$146,831
320159	[476400] Elec Security System Lead tech	1	1	\$65,146	\$20,381	\$4,984	\$90,511
320198	[544100] Assist Force Protection Super	1	1	\$69,139	\$21,574	\$5,290	\$96,003
320210	[544100] Assist Force Protection Super	1	1	\$65,146	\$35,282	\$4,755	\$105,183
320184	[547200] Electronic Security Sys Tech	1	1	\$57,803	\$67,148	\$3,673	\$128,624
320237	[548600] Military Project Manager	1	1	\$65,853	\$35,493	\$5,038	\$106,384
320239	[548600] Military Project Manager	1	1	\$70,283	\$36,817	\$5,149	\$112,249
320238	[548601] Military Proj Mngr Supervisor	1	1	\$90,022	\$68,788	\$6,259	\$165,069
320241	[548650] Mil Energy Program Manager	1	1	\$81,910	\$24,292	\$6,266	\$112,468
320125	[552800] Asst Chief of Fire Prevention	1	1	\$74,984	\$64,295	\$5,109	\$144,388
320118	[552850] Assistant Chief of Training	1	1	\$74,984	\$64,295	\$5,109	\$144,388

320223	[554400] Mil Emergency Mgt Prog Coord	1	1	\$63,544	\$51,245	\$4,861	\$119,650
320111	[554600] Military Dept Legal Serv Spec	1	1	\$73,278	\$37,711	\$5,377	\$116,366
320142	[701200] Ofc Veteran Affairs Dir	1	1	\$93,122	\$69,872	\$6,496	\$169,490
320072	[701300] Force Protection Officer	1	1	\$60,320	\$18,938	\$4,615	\$83,873
320083	[701300] Force Protection Officer	1	1	\$69,160	\$21,580	\$5,291	\$96,031
320098	[701300] Force Protection Officer	1	1	\$58,386	\$33,262	\$4,238	\$95,886
320140	[701300] Force Protection Officer	1	1	\$48,090	\$15,285	\$3,679	\$67,054
320146	[701300] Force Protection Officer	2	2	\$115,482	\$35,279	\$8,834	\$159,595
320158	[701300] Force Protection Officer	1	1	\$56,576	\$32,721	\$4,328	\$93,625
320160	[701300] Force Protection Officer	1	1	\$54,850	\$32,206	\$3,968	\$91,024
320162	[701300] Force Protection Officer	1	1	\$48,090	\$46,627	\$3,679	\$98,396
320163	[701300] Force Protection Officer	1	1	\$49,774	\$15,788	\$3,808	\$69,370
320164	[701300] Force Protection Officer	1	1	\$58,386	\$33,262	\$4,238	\$95,886
320166	[701300] Force Protection Officer	1	1	\$62,026	\$60,424	\$4,118	\$126,568
320167	[701300] Force Protection Officer	1	1	\$53,102	\$52,390	\$3,518	\$109,010
320199	[701300] Force Protection Officer	1	1	\$48,090	\$46,627	\$3,679	\$98,396
320200	[701300] Force Protection Officer	1	1	\$65,478	\$35,381	\$4,781	\$105,640
320201	[701300] Force Protection Officer	1	1	\$58,386	\$59,337	\$3,840	\$121,563
320202	[701300] Force Protection Officer	1	1	\$71,198	\$63,164	\$4,820	\$139,182
320203	[701300] Force Protection Officer	1	1	\$54,850	\$16,280	\$4,196	\$75,326
320205	[701300] Force Protection Officer	1	1	\$51,418	\$31,180	\$3,705	\$86,303
320206	[701300] Force Protection Officer	1	1	\$49,774	\$15,788	\$3,808	\$69,370
320209	[701300] Force Protection Officer	1	1	\$69,160	\$62,556	\$4,664	\$136,380
320211	[701300] Force Protection Officer	1	1	\$53,102	\$57,758	\$3,435	\$114,295
320212	[701300] Force Protection Officer	1	1	\$69,160	\$36,297	\$5,063	\$110,520
320217	[701300] Force Protection Officer	1	1	\$48,090	\$30,186	\$3,451	\$81,727
320218	[701300] Force Protection Officer	1	1	\$48,090	\$46,627	\$3,679	\$98,396
320219	[701300] Force Protection Officer	1	1	\$54,850	\$32,206	\$3,968	\$91,024
320220	[701300] Force Protection Officer	1	1	\$54,850	\$17,305	\$4,196	\$76,351
320228	[701300] Force Protection Officer	1	1	\$51,418	\$31,180	\$3,934	\$86,532
320229	[701300] Force Protection Officer	1	1	\$49,774	\$15,788	\$3,808	\$69,370
320230	[701300] Force Protection Officer	1	1	\$48,090	\$46,627	\$3,679	\$98,396
320001	[701310] Force Protection Sergeant	1	1	\$50,544	\$47,360	\$3,867	\$101,771
320084	[701310] Force Protection Sergeant	1	1	\$50,544	\$47,360	\$3,867	\$101,771
320117	[701310] Force Protection Sergeant	1	1	\$50,544	\$47,360	\$3,867	\$101,771
320110	[701500] Military Prop Manag Spec	1	1	\$71,198	\$62,975	\$4,820	\$138,993
320213	[701500] Military Prop Manag Spec	1	1	\$77,522	\$38,979	\$5,703	\$122,204
320216	[701500] Military Prop Manag Spec	1	1	\$56,576	\$49,162	\$4,328	\$110,066
320226	[701500] Military Prop Manag Spec	1	1	\$62,546	\$49,404	\$4,328	\$116,278

320053	[701600] Security Operations Supervisor	1	1	\$59,883	\$50,149	\$4,581	\$114,613
320076	[701600] Security Operations Supervisor	1	1	\$68,411	\$36,075	\$5,006	\$109,492
320157	[701605] Army Security Operations Super	1	1	\$82,410	\$40,440	\$6,077	\$128,927
320141	[830400] Mil Vehicle & Equipment Tech	1	1	\$50,544	\$47,360	\$3,866	\$101,770
320183	[830400] Mil Vehicle & Equipment Tech	1	1	\$57,803	\$33,086	\$4,194	\$95,083
320204	[840901] Mil Dept Master Electrician	1	1	\$70,699	\$22,039	\$5,409	\$98,147
320236	[840901] Mil Dept Master Electrician	1	1	\$68,411	\$21,354	\$5,233	\$94,998
320192	[841110] Military Maintenance Spec I	1	1	\$50,336	\$30,857	\$3,623	\$84,816
320243	[841110] Military Maintenance Spec I	1	1	\$45,552	\$45,868	\$3,485	\$94,905
320244	[841110] Military Maintenance Spec I	1	1	\$45,552	\$45,868	\$3,485	\$94,905
320015	[841120] Military Maintenance Spec II	1	1	\$65,479	\$35,381	\$4,781	\$105,641
320042	[841120] Military Maintenance Spec II	0	0	\$12,742	\$12,152	\$975	\$25,869
320045	[841120] Military Maintenance Spec II	1	1	\$48,089	\$15,284	\$3,678	\$67,051
320190	[841120] Military Maintenance Spec II	1	1	\$54,849	\$32,203	\$3,968	\$91,020
320042	[841130] Military Maintenance Spec III	1	1	\$50,968	\$48,606	\$3,899	\$103,473
320044	[841130] Military Maintenance Spec III	1	1	\$54,121	\$31,987	\$3,912	\$90,020
320066	[841130] Military Maintenance Spec III	1	1	\$50,544	\$47,360	\$3,866	\$101,770
320067	[841130] Military Maintenance Spec III	1	1	\$59,696	\$33,651	\$4,339	\$97,686
320069	[841130] Military Maintenance Spec III	1	1	\$50,544	\$47,360	\$3,866	\$101,770
320074	[841130] Military Maintenance Spec III	1	1	\$50,544	\$47,360	\$3,866	\$101,770
320086	[841130] Military Maintenance Spec III	1	1	\$50,544	\$16,018	\$3,867	\$70,429
320087	[841130] Military Maintenance Spec III	1	1	\$75,213	\$38,087	\$5,527	\$118,827
320107	[841130] Military Maintenance Spec III	1	1	\$50,544	\$16,018	\$3,867	\$70,429
320028	[841140] Military Maintenance Spec IV	1	1	\$57,221	\$17,860	\$4,377	\$79,458
320035	[841140] Military Maintenance Spec IV	1	1	\$65,145	\$20,205	\$4,983	\$90,333
320171	[841140] Military Maintenance Spec IV	1	1	\$65,145	\$20,378	\$4,983	\$90,506
320189	[841140] Military Maintenance Spec IV	1	1	\$63,024	\$60,721	\$4,195	\$127,940
320153	[841150] Military Maintenance Spec V	1	1	\$66,788	\$61,848	\$4,482	\$133,118
320161	[841150] Military Maintenance Spec V	1	1	\$73,278	\$52,611	\$5,150	\$131,039
320234	[841150] Military Maintenance Spec V	1	1	\$64,667	\$50,037	\$4,491	\$119,195
320235	[841150] Military Maintenance Spec V	1	1	\$56,576	\$49,159	\$4,328	\$110,063
320060	[841160] Military Maint Spec VI	1	1	\$84,489	\$41,059	\$6,234	\$131,782
320154	[841160] Military Maint Spec VI	1	1	\$75,441	\$38,356	\$5,543	\$119,340
320095	[850400] Airport Fire Fighter	1	1	\$63,500	\$34,790	\$4,630	\$102,920
320096	[850400] Airport Fire Fighter	1	1	\$72,262	\$21,435	\$5,528	\$99,225
320099	[850400] Airport Fire Fighter	1	1	\$65,515	\$50,291	\$4,556	\$120,362
320100	[850400] Airport Fire Fighter	1	1	\$69,971	\$36,724	\$5,124	\$111,819
320102	[850400] Airport Fire Fighter	1	1	\$72,262	\$22,506	\$5,528	\$100,296

320104	[850400] Airport Fire Fighter	1	1	\$69,971	\$62,799	\$4,726	\$137,496
320120	[850400] Airport Fire Fighter	1	1	\$86,136	\$26,423	\$6,589	\$119,148
320121	[850400] Airport Fire Fighter	1	1	\$67,830	\$21,182	\$5,189	\$94,201
320122	[850400] Airport Fire Fighter	1	1	\$61,184	\$50,539	\$4,680	\$116,403
320123	[850400] Airport Fire Fighter	1	1	\$69,971	\$20,758	\$5,353	\$96,082
320126	[850400] Airport Fire Fighter	1	1	\$74,679	\$64,206	\$5,086	\$143,971
320129	[850400] Airport Fire Fighter	1	1	\$61,184	\$50,539	\$4,680	\$116,403
320131	[850400] Airport Fire Fighter	1	1	\$61,184	\$50,539	\$4,680	\$116,403
320176	[850400] Airport Fire Fighter	1	1	\$79,211	\$65,560	\$5,433	\$150,204
320177	[850400] Airport Fire Fighter	1	1	\$69,971	\$39,627	\$5,080	\$114,678
320178	[850400] Airport Fire Fighter	1	1	\$79,211	\$65,349	\$5,433	\$149,993
320179	[850400] Airport Fire Fighter	1	1	\$67,830	\$20,303	\$5,189	\$93,322
320180	[850400] Airport Fire Fighter	1	1	\$65,515	\$35,391	\$4,784	\$105,690
320181	[850400] Airport Fire Fighter	1	1	\$61,184	\$50,539	\$4,680	\$116,403
320225	[850400] Airport Fire Fighter	1	1	\$61,184	\$50,539	\$4,680	\$116,403
320092	[850502] Airport Firefighter Asst Chief	1	1	\$89,981	\$68,776	\$6,257	\$165,014
320103	[850502] Airport Firefighter Asst Chief	1	1	\$89,981	\$27,800	\$6,884	\$124,665
320195	[850502] Airport Firefighter Asst Chief	1	1	\$93,076	\$28,726	\$7,121	\$128,923
320172	[870305] Mil Maint Master Plumber	1	1	\$71,199	\$57,795	\$4,902	\$133,896
320022	[870306] Mil Master Plumber HVAC	1	1	\$63,544	\$51,244	\$4,861	\$119,649
320191	[872101] District Facilities Supervisor	1	1	\$64,667	\$35,139	\$4,719	\$104,525
320011	[872102] District Facilities Supr II	1	1	\$67,995	\$36,131	\$4,974	\$109,100
320019	[872102] District Facilities Supr II	1	1	\$74,984	\$53,121	\$5,736	\$133,841
320173	[872102] District Facilities Supr II	1	1	\$92,207	\$69,441	\$6,428	\$168,076
327001	[90310A] Adjutant General	1	1	\$181,688	\$96,480	\$13,273	\$291,441
327002	[94800D] Deputy Adjutant General	1	1	\$154,190	\$47,243	\$11,796	\$213,229
327005	[95010E] Executive Director	1	1	\$110,365	\$23,210	\$8,443	\$142,018
327003	[95250E] Executive Assistant	1	1	\$86,341	\$18,587	\$6,605	\$111,533
<b>Total</b>		<b>168</b>	<b>170</b>	<b>\$11,498,076</b>	<b>\$7,155,716</b>	<b>\$842,557</b>	<b>\$19,496,349</b>

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	29	30	\$2,147,576	\$1,224,489	\$158,420	\$3,530,485
22005	22005 - Federal Revenue Fund	140	141	\$9,350,500	\$5,931,227	\$684,137	\$15,965,864
<b>Total</b>		<b>168</b>	<b>170</b>	<b>\$11,498,076</b>	<b>\$7,155,716</b>	<b>\$842,557</b>	<b>\$19,496,349</b>

**State of Vermont  
 FY2027 Governor's Recommended Budget  
 Grants Out Inventory Report**

**Organization: 2150010000 - Military - Administration**

**Sec No: B.215**

**BU: 02150**

<b>Fund Name</b>	<b>Grant Recipient</b>	<b>Grant Purpose</b>	<b>Prior Year Budget Amount</b>	<b>Budget Request Amount</b>	<b>Variance</b>
10000 - General Fund	Vermont Student Assistance Corporation	Vermont National Guard Tuition Benefit Program	\$1,219,834	\$1,219,834	\$0
<b>Total</b>			<b>\$1,219,834</b>	<b>\$1,219,834</b>	<b>\$0</b>

<b>Fund Name</b>	<b>Prior Year Budget Amount</b>	<b>Budget Request Amount</b>	<b>Variance</b>
10000 - General Fund	\$1,219,834	\$1,219,834	\$0
<b>Total</b>	<b>\$1,219,834</b>	<b>\$1,219,834</b>	<b>\$0</b>

**State of Vermont  
 FY2027 Governor's Recommended Budget  
 Grants Out Inventory Report**

**Organization: 2150050000 - Military - Veterans' Affairs**

**Sec No: B.219**

**BU: 02150**

<b>Fund Name</b>	<b>Grant Recipient</b>	<b>Grant Purpose</b>	<b>Prior Year Budget Amount</b>	<b>Budget Request Amount</b>	<b>Variance</b>
10000 - General Fund	Boy Scouts of America	Support for Veterans Day Parade	\$10,000	\$10,000	\$0
10000 - General Fund	Various	Emergency Financial Assistance to Veterans in Need (20 V.S.A. § 1601)	\$10,000	\$10,000	\$0
10000 - General Fund	American Legion - Department of Vermont	Boys & Girls State Fund	\$7,500	\$7,500	\$0
10000 - General Fund	USS Vermont Support Group	Support for military members serving on the USS Vermont (SSN 792) and their families	\$0	\$10,000	\$10,000
<b>Total</b>			<b>\$27,500</b>	<b>\$37,500</b>	<b>\$10,000</b>

<b>Fund Name</b>	<b>Prior Year Budget Amount</b>	<b>Budget Request Amount</b>	<b>Variance</b>
10000 - General Fund	\$27,500	\$37,500	\$10,000
<b>Total</b>	<b>\$27,500</b>	<b>\$37,500</b>	<b>\$10,000</b>

**State of Vermont**  
**FY2027 Governor's Recommended Budget**  
**Federal Receipts Inventory Report**

**Organization: 2150020000 - Military - Air Service Contract**

**Sec No: B.216**

**BU: 02150**

<b>Fund Name</b>	<b>Federal Grant Number (ALN)</b>	<b>Federal Grant Name</b>	<b>Justification</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	12.020	National Guard STARBASE Program	RPT - Description (Uncategorized)	\$935,000
22005 - Federal Revenue Fund	12.401	National Guard Military Operations & Maintenance	RPT - Description (Uncategorized)	\$12,084,858
<b>Total</b>				<b>\$13,019,858</b>

<b>Fund Name</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	\$13,019,858
<b>Total</b>	<b>\$13,019,858</b>

**State of Vermont  
 FY2027 Governor's Recommended Budget  
 Federal Receipts Inventory Report**

**Organization: 2150030000 - Military - Army Service Contract**

**Sec No: B.217**

**BU: 02150**

<b>Fund Name</b>	<b>Federal Grant Number (ALN)</b>	<b>Federal Grant Name</b>	<b>Justification</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	12.400	National Guard Military Construction	RPT - Description (Uncategorized)	\$21,600,000
22005 - Federal Revenue Fund	12.401	National Guard Military Operations & Maintenance	RPT - Description (Uncategorized)	\$32,089,741
<b>Total</b>				<b>\$53,689,741</b>

<b>Fund Name</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	\$53,689,741
<b>Total</b>	<b>\$53,689,741</b>

**State of Vermont  
 FY2027 Governor's Recommended Budget  
 Federal Receipts Inventory Report**

**Organization: 2150050000 - Military - Veterans' Affairs**

**Sec No: B.219**

**BU: 02150**

<b>Fund Name</b>	<b>Federal Grant Number (ALN)</b>	<b>Federal Grant Name</b>	<b>Justification</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	64.028	Post 9/11 Veterans Educational Assistance	RPT - Description (Uncategorized)	\$126,933
<b>Total</b>				<b>\$126,933</b>

<b>Fund Name</b>	<b>Budget Request Amount</b>
22005 - Federal Revenue Fund	\$126,933
<b>Total</b>	<b>\$126,933</b>