

BASE

(x \$1 million)

Sec.	Debt	Descriptions	GF	GROSS	NOTES
B.309	DVHA	Bridges to Health	(0.150)	(0.150)	Reduces House proposal from \$500K to \$350K. Note: \$167K (one-time) in BAA. <i>Appropriation should move from DVHA to VDH.</i>
B.316	DCF	2-1-1 Contract for evenings	(0.220)	(0.332)	Gov Rec. proposed cut. House added back. This would concur w/ Gov. Rec. reduction.
B.332	DAIL	Opioid Recovery Employment Program	(0.875)	(0.875)	This would shift funding back to Opioid Abatement Special Fund

B.307	DVHA	Maintain current Rx Co-pays (\$1,\$3)	0.461	1.100	Reject Gov. Rec. and House concurrence to increase co-pays from \$1 (preferred) & \$3 (non-preferred) to \$4 & \$8 (respectively)
B.311	VDH	AHEC Loan Repayment (fully restore cut)	0.049	0.117	Gov Rec. cut \$667,111. House Restored \$550K. This covers difference to fully restore.

GF Difference from House (0.735)

ONE-TIME

(x \$1 million)

Sec.	Debt	Descriptions	GF	GROSS	NOTES
B.1100(b)(2)	DVHA	Provider Stabilization	(0.575)	(0.575)	Gov. Rec. and House appropriate \$2M. This would reduce it to \$1,425M
B.1100(d)(3), B.1100 (k)(2)	AHS CO, DAIL	Meals on Wheels	(0.125)	(0.298)	House appropriated \$1,192,464 Gross (\$500K GF). This would reduce it \$894K Gross (\$375K GF)
B.1100(j)(2)	DMH	CVOEO Day Shelter	(0.469)	(0.469)	Does not concur with House Proposal

TBD	DVHA, AHS CO	PRIMARY CARE PAYMENTS	1.900	4.531	Primary Care Case Management (PCCM) PMPM payments for primary care providers.
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GF Difference from House 0.731

Base + One-Time GF Difference from House (0.00)