

Senate Appropriations - Current Additional budget Pressures **DRAFT**

4/15/2026

| Uses (in millions) | |
|---|--------------|
| Base Changes | |
| AHEC - Fully fund loan repayment program (GF needed to bring total funding to \$667 GC) | 0.05 |
| Sheriffs - Pay Rate at the Judiciary to \$60 per Hour | 0.48 |
| Subtotal Base Changes | 0.52 |
| One Time Changes | |
| Updated Reversions | 0.97 |
| Updated 2026 unallocated balance | (0.72) |
| Rural Industrial Development Program | 1.00 |
| Fuel Sales Reporting | 0.20 |
| Non-Emergency Medical Transports | 0.50 |
| Adult Days | 0.10 |
| Recovery Centers | 0.80 |
| Treasurer actuary report for Group G | 0.05 |
| Municipal technical assistance; in addition to the house appropriation | 0.25 |
| S.60 - Farm Security Fund | 1.00 |
| Working Lands | 0.50 |
| CAFO Inspections | 0.13 |
| Buy Back Tech Mod Fund | 4.78 |
| Convention center task force per diems | 0.01 |
| Subtotal onetime changes | 10.06 |
| Total Additional Uses | 10.58 |

| Senate Bills | | Positions |
|---|--------------|-----------|
| S.154 An act relating to health insurance coverage for biomaker testing | 0.03 | |
| Requires DFR and AHS to study insurance impact. | | 0.03 - |
| S.190 an act relating to GMCB, referenced based pricing and studying the creation of the Public Health Benefit Authority | 0.05 | |
| \$50K to State Treasurer to study consultant Public Employee Health Benefit Authority study | | 0.05 - |
| S.206 An act relating to licensure of early childhood educators by OPR | 0.27 | |
| Creates VT Board of Early Childhood Educators at OPR (9 members). Adds 2 positions | | 0.27 2 |
| S.218 An act relating to reducing chloride contamination of State waters | 0.55 | |
| One-time for contracted services at ANR | | 0.20 2 |
| Recurring for 1 position. | | 0.15 - |
| AOT for salt applicator training. | | 0.20 - |
| S.219 An act relating to an energy navigator program report | 0.04 | |
| Contract | | 0.03 |
| Climate Action Economy Action Center. | | 0.01 |
| S.223 An act relating to water quality of the waters of Vermont | 0.01 | |
| Creates Water Quality, Lake Classification, and Antidegradation Study Group. \$14k is for per diems/expenses for study group. | | 0.01 - |
| S.243 An act relating to distributing funds to the Vermont Language Justice Project | 0.15 | |
| Funds to Dept. of Health for Vermont Language Justice Project to prepare materials for non-English speakers during public health emergencies. | | 0.15 - |
| S.278 An act relating to cannabis | 2.68 | |
| \$1M transferred to Cannabis Business Development Fund; | | 1.00 - |
| \$1.68M appropriated to VT Land Access and Opportunity Board. | | 1.68 - |
| S.323 An act relating to miscellaneous agricultural subjects | (0.23) | |
| Eliminates Large Farm Op fees (\$2,500/farm, 35 farms) and Medium Farm Op fees (\$1,500/farm, 96 farms), replaced with GF. H.951 does not include fees adds \$231.5k GF | | (0.23) - |
| S.325 An act relating to regional planning and Act 250 Tier jurisdiction | 0.30 | |
| \$200K to ACCD for model home plans (802 Homes program); | | 0.20 - |
| \$100K to LURB for public engagement on Tier 3 areas. | | 0.10 - |
| S.327 An act relating to economic development | 4.65 | |
| Professionals of Color Network +\$200K. | | 0.20 |
| Downtown Tax Credit +\$1M (House Misc. tax Bill); | | 1.00 |
| VT Small Business Dev Ctr +\$150K; | | 0.15 |
| Microbusiness +\$100K; | | 0.10 |
| VOREC +\$200K | | 0.20 |
| Brownfields +\$3M; | | 3.00 |
| S.238 An act relating to revenue for education and housing development | 1.35 | |
| \$250K to Municipal Planning Fund for planning grants; | | 0.25 3 |
| \$5M to DHCD for Vermont Rental Housing Improvement Program (VHIP). 3 positions for grants management. (\$4M in the Governor's Base budget) | | 1.00 - |
| \$100k VHFA first generation home buyers down payment assistance | | 0.10 - |
| Total Senate Bills | 9.84 | 7 |
| Total Uses including Senate Bills | 20.42 | |

| Other Bills | | | |
|--|--|------|---|
| S.89 Expands Survivor Benefits; Expands benefits from firefighters to law enforcement, DCF/DOC employees, no funds to increase available funds. Fund runs low with payouts; 1-year delay proposed. \$25k needed for actuary. | | | - |
| S.173 An act relating to vocational rehabilitation. Working group for vocational rehab recommendations. Minor mileage/per diem costs. VDOL CFO confirmed they can absorb costs in FY27 budget. | | | - |
| S.198 Tobacco \$160K from Tobacco Litigation Settlement Fund to Dept. of Liquor and Lottery for Investigator position. Starting FY29, position to be funded from base budget offset by enforcement revenue. | | | 1 |
| S.326 DMV Bill; Miscellaneous DMV appropriation. Increase of towing fees may increase DMV payout of towing. (T Fund) | | | - |
| Dispatch Funding (utilizing outstanding unallocated funds) | | 2.35 | |