

Senate Appropriations - Current Additional budget Pressures **DRAFT**

4/14/2026

| Uses (in millions)                     |              |
|--|--------------|
| Updated Reversions                     | 1.03         |
| Updated 2026 unallocated balance       | (0.72)       |
| Rural Industrial Development Program   | 1.00         |
| Dispatch                               | 2.35         |
| Fuel Sales Reporting                   | 0.20         |
| Non-Emergency Medical Transports       | 0.50         |
| Adult Days                             | 0.10         |
| Recovery Centers                       | 0.80         |
| AHEC                                   | 0.06         |
| Treasurer actuary report for Group G   | 0.05         |
| Sheriffs                               | ?            |
| Act 181 updates                        | 0.10         |
| S.60 Farm security Fund                | -            |
| Working lands                          | 0.50         |
| Municipal technical assistance         | 0.25         |
| CAFO inspections                       | 0.13         |
| Urban Search and Rescue                | ?            |
| VLS Legal clinic                       | 0.10         |
| Convention center task force per Diems | 0.01         |
| Municipal and Resilience Planning Fund | 0.25         |
| VHFA down payment assistance program   | 0.10         |
| Data broker bill (H.211)               | 0.05         |
| Buy Back Tech Mod Fund                 | 9.55         |
| <b>Subtotal Uses</b>                   | <b>16.91</b> |

160K GC

| Senate Bills   | Positions    |
|--|--------------|
| S.218 An act relating to reducing chloride contamination of State waters. ANR estimates \$350K needed: \$200K one-time for contracted services, \$150K recurring for 1 position. AOT needs \$200K recurring for salt applicator training.  | 0.70 2       |
| S.243 VT Language Justice Pay; Funds to Dept. of Health for Vermont Language Justice Project to prepare materials for non-English speakers during public health emergencies.   | 0.15 -       |
| S.173 An act relating to vocational rehabilitation. Working group for vocational rehab recommendations. Minor mileage/per diem costs. VDOL CFO confirmed they can absorb costs in FY27 budget.   | 0.00 -       |
| S.223 An act relating to the waters of the state. Creates Water Quality, Lake Classification, and Antidegradation Study Group. Funds not available per 32 VSA 1010. \$14k is for per diems/expenses for study group.   | 0.01 -       |
| S.206 Early Childhood OPR; Creates VT Board of Early Childhood Educators at OPR (9 members). Adds 2 positions. Fee structure delayed to 2029. Additional 3 positions (~\$370K/yr starting FY28) also stripped.   | 0.27 2       |
| S.219 Energy Navigator Program Report. \$25K for contract, \$10K for Climate Action Economy Action Center. Work can proceed even without appropriation.  | 0.04 -       |
| S.326 DMV Bill; Miscellaneous DMV appropriation. Increase of towing fees may increase DMV payout of towing.  | 0.03 -       |
| S.89 Expands Survivor Benefits; Expands benefits from firefighters to law enforcement, DCF/DOC employees, no funds to increase available funds. Fund runs low with payouts; 1-year delay proposed. \$25k needed for actuary.   | 0.03 -       |
| S.327 Economic Development: Downtown Tax Credit +\$1M; VT Small Business Dev Ctr +\$150K; Microbusiness +\$100K; VOREC +\$200K; Brownfields +\$3M; Professionals of Color Network +\$200K. Remainder of total is in the Gov Rec base.  | 9.28 -       |
| S.325 An act relating to studying the creation of model bylaws. \$200K to ACCD for model home plans (802 Homes program); \$100K to LURB for public engagement on Tier 3 areas.   | 0.30 -       |
| S.154 Biomarking. Requires DFR and AHS to study insurance impact. DFR estimate updated on 4/10   | 0.03 -       |
| S.278 Cannabis \$1M transferred to Cannabis Business Development Fund; \$1.68M appropriated to VT Land Access and Opportunity Board.   | 2.68 -       |
| S.323 Agriculture. Eliminates Large Farm Op fees (\$2,500/farm, 35 farms) and Medium Farm Op fees (\$1,500/farm, 96 farms), replaced with GF. H.951 does not include fees adds \$231.5k GF   | (0.23) -     |
| S.328 Housing \$250K to Municipal Planning Fund for planning grants; \$5M to DHCD for Vermont Rental Housing Improvement Program (VHIP). 3 positions for grants management.  | 5.25 3       |
| S.190 An act relating to the Green Mountain Care Board, reference-based pricing, and hospital outsourcing \$50K to State Treasurer for pension study consultant Public Employee Health Benefit Authority study. Amendment struck appropriation and added authorization to hire consultant to the extent funds are available. | 0.05 -       |
| S.198 Tobacco \$160K from Tobacco Litigation Settlement Fund to Dept. of Liquor and Lottery for Investigator position. Starting FY29, position to be funded from base budget offset by enforcement revenue.  | - 1          |
| <b>Total Senate Bills</b>  | <b>18.58</b> |
| <b>Total Uses including Senate Bills</b>   | <b>35.49</b> |

0.50

0.50

.160 Tobacco Litigation Settlement Fund