

Fiscal Year 2027 Budget H.951

DRAFT

Summary of General Fund Transfers and Direct Applications (in millions)

4/21/2026

Senate Appropriations

11:23 AM

FY 2027 Transfers From the General Fund						
		Gov Rec	House	Difference From Gov Rec	Senate	Difference From House
Base Transfers						
to General Obligation Debt Service Fund	D.101(a)(1)(A)	73.80	73.80	-	73.80	-
to Capital Infrastructure Fund (Cash Fund)	D.101(a)(1)(B)	17.02	17.02	-	17.02	-
to Tax Computer Modernization Fund	D.101(a)(1)(C)	4.65	4.65	-	4.65	-
Subtotal Base Transfers		95.5	95.46	-	95.46	-
Onetime Transfers						
to Education Fund	D.101(a)(1)(D)	114.91	104.91	(10.00)	100.91	(4.00)
to Vermont State Police Radio Equipment and Firearm Replacement Fund	D.101(a)(1)(E)	0.50	0.50	-	0.50	-
to Domestic and Sexual Violence Fund	D.101(a)(1)(F)	-	0.35	0.35	0.35	-
to Communications and Information Technology Fund	D.101(a)(1)(G)	-	1.00	1.00	-	(1.00)
to Community Resilience and Disaster Mitigation Fund	D.101(a)(1)(H)	-	1.35	1.35	-	(1.35)
Subtotal Onetime Transfers		115.4	108.11	(7.30)	101.76	(6.35)

FY 2027 Direct Applications/Transfers to the General Fund						
		Gov Rec	House	Difference From Gov Rec	Senate	Difference from House
AHS Earned Federal Receipts	D.101(a)(5)	4.64	5.00	0.36	5.00	-
AG Fees and Reimbursements-Court Order Special Fund	D.101(a)(6)	2.00	2.00	-	2.00	-
DFR - Insurance Regulatory and Supervision Fund	D.101(b)(1)(A)	42.84	42.84	-	42.84	-
DFR - Securities Regulatory and Supervision Fund	D.101(b)(1)(B)	23.76	23.76	-	23.76	-
Unclaimed Property	D.101(b)(1)(C)	7.50	7.50	-	7.50	-
DFR - Captive Insurance Regulatory & Supervision Fund	D.101(b)(2)(A)	(0.14)	(0.14)	-	(0.14)	-
Sports Wagering	D.101(c)(1)	6.70	6.70	-	6.70	-
Liquor Control	D.101(c)(2)	20.87	20.87	-	20.87	-
Subtotal Base Direct Apps		108.17	108.53	0.36	108.53	-
Onetime Transfers to the General Fund						
State PACE Reserve Fund	D.101(a)(8)(A)	-	-	-	0.06	0.06
Technology Modernization Fund	D.101(a)(9)(A)	-	9.55	9.55	9.55	-
Total		-	9.55	9.55	9.61	0.06