

Fiscal Year 2027 Budget - H.951  
 Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)  
 Senate Appropriations

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One-time Revenues		Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Green)
1	Reversions from prior year appropriations (see attached)	9.50	10.83	1.33	9.86	(0.97)	See Reversions Sheet
2	Unreserved from Act 27 Sec. B.1101(b)(4)	30.00	30.00	-	30.00	-	
3	Carried forward from FY 2026	74.91	70.95	(3.96)	71.67	0.72	Reduced to reflect the changes to FY 2026 corporate tax revenue; Updated to account for C Section Changes per Technical Letter
4	Transfer from Technology Modernization Fund	-	9.55	9.55	9.55	-	Transfer from the Tech Mod Fund; Fund 50% of the reduction with contingency fund
5	Transfer from the State PACE reserve Fund	-	-	-	0.06	0.06	Transfer to the GF
6	Balance from remaining after base appropriations	30.94	27.26	(3.68)	24.47	(2.79)	
<b>Total One-time Funds</b>		<b>145.35</b>	<b>148.58</b>	<b>3.23</b>	<b>145.61</b>	<b>(2.97)</b>	

**General Fund One-time Appropriations**

Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Green; Other Purple)
7	B.1100(a)(1)	AOA Continue IDEAL Vermont	0.11	0.11	-	0.11	-	
8	B.1100(a)(2)	AOA Truth and Reconciliation Commission	0.90	0.90	-	0.90	-	Final year of the Commission, Report due 4/2027
9	B.1100(b)(1)	DVHA Technology updates due to HR.1	0.30	0.30	-	0.30	-	NEW
10	B.1100(b)(2)	DVHA Provider Stabilization	2.00	2.00	-	1.43	(0.58)	FY 2026 Onetime \$10 million; Reduce by \$575K
11	B.1100(c)(1)	DCF Shelter Development	6.00	3.00	(3.00)	21.18	18.18	
12		DCF Temporary emergency housing	15.18	14.12	(1.06)	-	(14.12)	
13	Consolidated in	DCF Grants to municipalities	-	0.50	0.50	-	(0.50)	Funding to support H.938, net neutral compared to Gov. Rec.; Consolidated into one appropriation
14	B.1100(c)(1)	DCF Emergency cold weather shelters	-	1.50	1.50	-	(1.50)	
15		DCF Staffing, grants, and contracts	-	2.06	2.06	-	(2.06)	
16	B.1100(c)(2)	DCF Nurturing Parenting programs	-	0.16	0.16	0.16	-	Backfill of Gov Base Reduction, \$181.9K total additional onetime funds with \$30K GC, \$164.5K Total GF; \$209.4K base funding
17	B.1100(c)(3)	DCF Parent Child Centers; concrete supports programs	-	0.18	0.18	0.18	-	Backfill of a base reduction proposed by the Gov.; \$7.03M integrated grant to parent child center in FY 2027 base
18	B.1100(c)(4)	DCF Grant to End Homelessness VT	-	0.20	0.20	0.20	-	NEW
19	B.1100(c)(5)	DCF Supervised Visitation programs	-	0.13	0.13	0.13	-	NEW onetime in addition \$100K FF and \$137.5 GF in base funding in E.317
20	B.1100(c)(6)	DCF Temporary Secure Treatment Facility for Youth	4.00	4.00	-	4.00	-	
21	NEW	DCF Local Food Shelves	-	-	-	0.70	0.70	
23	B.1100(d)(1)	AHSCO Legal Aid Helpline	-	0.06	0.06	-	(0.06)	New state funding ; \$100K GC; Reduce new funding;
24	B.1100(d)(2)	AHSCO Legal Aid immigration attorney	-	0.20	0.20	0.20	-	NEW
25	B.1100(d)(3)	AHSCO Meals on Wheels	-	0.50	0.50	0.38	(0.13)	\$2.3M GC base appropriation; additional \$1.19M GC in DAIL; Reduce by \$125K GF, \$894k GC;
26	B.1100(d)(4)	AHSCO Nurturing Parenting programs	-	0.01	0.01	0.01	-	Restore Gov Cut, GF Match for \$30K GC (\$17,347 FF)
27	B.1100(d)(5)	AHSCO Primary Care	-	-	-	1.56	1.56	Primary Care Case management funding \$3.709M GC
22	B.1100(d)(5)	AHSCO Post Permanency Adoption Funding	-	-	-	0.12	0.12	Additional Funding for LUND and other service providers \$293,866 GC
28	B.1100(e)(1)	FPR VOREC grants	0.50	0.50	-	0.20	(0.30)	Existing \$100k in FPR base
29	B.1100(e)(2)	FPR Serve, Learn, and Earn	-	0.30	0.30	0.30	-	Existing \$500K in FPR base
30	B.1100(f)(1)	DHCD Manufactured Home Improvement and Repair Program	0.80	0.80	-	0.80	-	Existing \$2M in base
31	B.1100(f)(2)	DHCD Rent Arrears Assistance fund (grant to VHSA)	-	1.00	1.00	1.00	-	To fund program in H.772
32	B.1100(f)(3)	DHCD First Generation Homebuyer program	-	-	-	0.10	0.10	
33	B.1100(f)(4)	DED South Hero Service Committee	-	-	-	0.03	0.03	\$25K Grant
34	B.1100(g)(1)	DED Canadian International Economic Development Partnership	0.15	0.15	-	0.15	-	
35	B.1100(g)(2)	DED VT Professionals of Color Network	-	0.08	0.08	0.08	-	\$60K GROW grants in base
36	B.1100(g)(3)	DED VT 250th Anniversary	-	-	-	0.05	0.05	\$117K onetime in FY2024; Move to DED per technical letter
37	B.1100(g)(4)	DED Rural Industrial Development Program	-	-	-	2.00	2.00	in S.326; \$5M added to the program in Fy 2024
38	B.1100(g)(5)	DED Small Business Law Center at Vermont Law School	-	-	-	0.10	0.10	
39	B.1100(g)(6)	DED Small Business Development Center	-	-	-	0.15	0.15	\$388,889 in base; Additional \$150K, Total \$538,889;
40	B.1100(h)(1)	AOT NEK disaster Funding	-	-	-	1.35	1.35	Eliminate transfer, one time appropriation to AOT
41	B.1100(h)(2)	AOT Non-Emergency Medical Transports	-	-	-	0.30	0.30	\$600K in FY 2026; \$400K in T-Bill
42	Move to AOE	VDH AEDs in schools	-	0.15	0.15	-	(0.15)	NEW; Move to AOE per Technical Letter;
43	B.1100(i)(1)	VDH Language Justice Project	-	-	-	0.15	0.15	S.243 An act relating to distributing funds to the Vermont Language Justice Project
44	B.1100(i)(2)	VDH Youth Council	-	0.14	0.14	0.14	-	Backfilling anticipated lost federal funding
45	B.1100(j)(1)	DMH Community Outreach Program	-	0.16	0.16	0.16	-	Onetime funding for a Gov Rec. base reduction

General Fund One-time Appropriations									
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Green; Other Purple)	
46	B.1100(j)(2)	DMH CVOEO day shelter	-	0.47	0.47	0.23	(0.23)	Funded with onetime appropriations in FY 2020-2026; Reduce funding	
47	B.1100(k)(1)	DAIL HomeShare VT	-	0.24	0.24	0.24	-	\$280K GC in Base	
48	B.1100(k)(2)	DAIL Adult Days	-	-	-	0.10	0.10	Start up Adult Day in Washington County	
49	B.1100(l)(1)	AAFM NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	0.50	0.50	0.13	(0.38)	Reduce to increase funding for local food shelves	
50	B.1100(l)(2)	AAFM Conservation Districts	-	0.30	0.30	0.30	-	\$400K in base; \$612K base reduction in Gov Rec;	
51	B.1100(l)(3)	AAFM VT Foodbank - Vermonters Feeding Vermonters	-	0.40	0.40	0.11	(0.29)	\$500K appropriated in FY 2026; Reduce to increase funding for local food shelves	
52	B.1100(m)(1)	SOS VAN Community Radio	-	0.09	0.09	0.09	-	FY 2026 appropriation	
53	B.1100(m)(2)	SOS Elections	-	0.45	0.45	0.45	-	Biennial appropriation	
54	B.1100(m)(3)	SOS Civic Journalism Awards	-	0.05	0.05	0.05	-	\$50K appropriated in FY 2026	
55	B.1100(n)(1)	DOL Advance Vermont	-	0.20	0.20	0.20	-	\$150K appropriated in FY 2026	
56	B.1100(o)(1)	AOE Child and Adult Care Food Program	-	0.18	0.18	0.15	(0.03)	Gov rec reduced base appropriation; Reduce to increase funding for local food shelves;	
57	B.1100(o)(2)	AOE AEDs in schools	-	-	-	0.15	0.15	2027 Act 72 directs AOE; Appropriate to AOE per Technical Letter	
58	Removed	ACCD VCRD - Municipal Technical Assistance	-	0.25	0.25	-	(0.25)	Do not provide additional funds	
59	Move to DED	ACCD VT 250th Anniversary	-	0.05	0.05	-	(0.05)	Move per technical letter	
60	B.1100(p)(1)	DFR Funding to study requiring insurance companies to require coverage of biomarker testing	-	-	-	0.03	0.03	Per S.154 An act relating to health insurance coverage for biomarker testing	
61	B.1100(q)(1)	VSAC Freedom and Unity grants	-	2.32	2.32	-	(2.32)	\$1.5M in onetime FY 2026; Move to Higher Education Trust Fund	
62	B.1100(r)(1)	TREA Volunteer Income Tax Assistance	-	0.15	0.15	0.15	-	\$150K onetime in FY 2026	
63	B.1100(r)(2)	TREA Amortization study	-	0.08	0.08	0.08	-	Study as outlined in H.567	
64	B.1100(r)(3)	TREA Public Employee Health Benefit Authority Study	-	-	-	0.05	0.05	S.190 an act relating to GMCB, referenced based pricing and studying the creation of the Public Health Benefit Authority	
64	B.1100(s)(1)	LEG County and Regional Governance Study	-	0.02	0.02	0.02	-	Study Committee per diems for H.762	
65	B.1100(u)(1)	DEC Contractual costs to implement S.218	-	-	-	0.20	0.20	S.218 An act relating to reducing chloride contamination of State waters	
66	B.1100(v)(1)	LURB Funding to support public engagement	-	-	-	0.10	0.10	S.325 An act relating to regional planning and Act 250 Tier jurisdiction	
67	B.1100(w)(1)	DFW Lake Champlain International	-	-	-	0.03	0.03	\$25k for Fishing Derby	
68	<b>Total one-time appropriations</b>		<b>29.94</b>	<b>38.95</b>	<b>9.00</b>	<b>41.44</b>	<b>2.49</b>		
69	<b>Bills with One-time Appropriations</b>								
70	H.67 An act relating to legislative operations and government accountability		-	0.30	0.30	-	(0.30)	one time appropriation for 2 years; Don't start a new program	
71	H.211 An act relating to data brokers and personal information		-	0.05	0.05	-	(0.05)	NEW; do not fund	
72	H.559 An act relating to the Parole Board		-	0.03	0.03	0.03	-	NEW	
73	H.577 An act relating to the VT prescription drug discount card program		-	0.05	0.05	0.05	-	NEW	
74	H.740 An act relating to greenhouse gas inventory and registry		-	-	-	0.30	0.30	Fuel Sales Registry funds	
75	H.778 An act relating to dam safety		-	0.38	0.38	0.38	-	NEW	
76	H.933 An act relating to miscellaneous administrative and policy changes to the tax laws		-	0.10	0.10	0.10	-	Ten year Tax Study at JFO	
77	H.935 An act relating to emergency management		-	0.50	0.50	-	(0.50)	Ready response grant program for the Foodbank; Eliminate funding	
78	H.955 An act relating to next steps in transforming Vermont's education system		-	-	-	1.50	1.50	Set Aside for Education transformation transition grants	
79	<b>Subtotal other bills</b>		<b>-</b>	<b>1.40</b>	<b>1.40</b>	<b>2.35</b>	<b>0.95</b>		
80	<b>Total One-time Appropriations Before Transfers</b>		<b>29.94</b>	<b>40.35</b>		<b>43.79</b>			
81	<b>One-time Transfers</b>								
82	to VSP Radio Equipment and Firearm Replacement Fund		0.50	0.50	-	0.50	-	NEW	
83	to Domestic and Sexual Violence Special Fund		-	0.35	0.35	0.35	-	\$450K in FY 2026	
84	to Communications and Information Technology Fund		-	1.00	1.00	-	(1.00)	To repay the deficit; Do not add funds to repay deficit	
85	to Community Resilience and Disaster Mitigation Fund		-	1.35	1.35	-	(1.35)	For unfunded disaster relief; Shift to one time appropriation to AOT	
86	to Education Fund to backfill motor vehicle purchase and use tax phasedown		10.00	-	(10.00)	-	-		
87	to Education Fund for Property Tax Relief		104.91	104.91	-	100.91	(4.00)	Updated to align with H.949 Yield Bill construct	
88	<b>Total One-time Transfers</b>		<b>115.41</b>	<b>108.11</b>	<b>(7.30)</b>	<b>101.76</b>	<b>(6.35)</b>		
89	<b>Total One-time Appropriations and Transfers</b>		<b>145.35</b>	<b>148.45</b>		<b>145.55</b>			
90	<b>Total Difference Between One-time Spending and Revenue</b>		<b>(0.00)</b>	<b>0.13</b>		<b>0.07</b>			