

# FY 2027 ONE-TIME APPROPRIATIONS OVERVIEW

**DRAFT**

11:13 AM 4/21/2026

## H.951, Sec. B.1100

				Gov		House		Senate		Difference	
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund
1	B.1100(a)(1)	Agency of Administration	General Fund	Continue IDEAL Vermont	110,000	-	110,000	-	110,000	-	-
2	B.1100(a)(2)	Agency of Administration	General Fund	Truth and Reconciliation Commission	900,000	-	900,000	-	900,000	-	-
3	Moved to AOT	Agency of Administration	Community Resilience and Disaster Mitigation Fund	Unfunded disaster relief	-	-	-	1,347,107	-	-	(1,347,107)
4	B.1100(b)(1)	Department of Vermont Health Access	General Fund	Technology updates due to HR.1	300,000	-	300,000	-	300,000	-	-
5	B.1100(b)(1)	Department of Vermont Health Access	Federal Funds	Technology updates due to HR.1	-	2,700,000	-	2,700,000	-	2,700,000	-
6	B.1100(b)(2)	Department of Vermont Health Access	General Fund	Provider Stabilization	2,000,000	-	2,000,000	-	1,425,000	-	(575,000)
7	B.1100(b)(2)	Department of Vermont Health Access	Global Commitment Fund	Primary Care Case Management	-	-	-	-	3,708,562	-	3,708,562
8	B.1100(c)	Department for Children and Families	General Fund	H.938 Implementation	-	-	-	-	21,183,809	-	21,183,809
9		Department for Children and Families	General Fund	Shelter Development	6,000,000	-	3,000,000	-	-	-	(3,000,000)
10	Consolidated in B.1100(c)	Department for Children and Families	General Fund	Temporary emergency housing	15,183,809	-	14,118,880	-	-	-	(14,118,880)
11		Department for Children and Families	General Fund	Grants to municipalities	-	-	500,000	-	-	-	(500,000)
12		Department for Children and Families	General Fund	Emergency cold weather shelters	-	-	1,500,000	-	-	-	(1,500,000)
13		Department for Children and Families	General Fund	Staffing, grants, and contracts	-	-	2,064,929	-	-	-	(2,064,929)
14	B.1100(c)(2)	Department for Children and Families	General Fund	Nurturing Parenting programs	-	-	164,500	-	164,500	-	-
15	B.1100(c)(2)	Department for Children and Families	Global Commitment Fund	Nurturing Parenting programs	-	-	-	29,873	-	29,873	-
16	B.1100(c)(3)	Department for Children and Families	General Fund	Parent Child Centers; concrete supports programs	-	-	180,000	-	180,000	-	-
17	B.1100(c)(4)	Department for Children and Families	General Fund	Grant to End Homelessness VT	-	-	200,000	-	200,000	-	-
18	B.1100(c)(5)	Department for Children and Families	General Fund	Supervised Visitation programs	-	-	130,000	-	130,000	-	-
19	B.1100(c)(6)	Department for Children and Families	General Fund	Temporary Secure Treatment Facility for Youth	4,000,000	-	4,000,000	-	4,000,000	-	-
20	B.1100(c)(7)	Department for Children and Families	General Fund	Local Food Shelves	-	-	-	-	697,000	-	697,000
21	B.1100(c)(7)	Department for Children and Families	Global Commitment Fund	Post permanency adoption services	-	-	-	-	293,866	-	293,866
22	Removed	Agency of Human Services - Central Office	General Fund	Legal Aid Helpline	-	-	56,000	-	-	-	(56,000)
23	Removed	Agency of Human Services - Central Office	Federal Funds	Legal Aid Helpline	-	-	-	44,000	-	-	(44,000)
24	Removed	Agency of Human Services - Central Office	Global Commitment Fund	Legal Aid Helpline	-	-	-	100,000	-	-	(100,000)
25	B.1100(d)(1)	Agency of Human Services - Central Office	General Fund	Legal Aid immigration attorney	-	-	200,000	-	200,000	-	-
26	B.1100(d)(2)	Agency of Human Services - Central Office	General Fund	Meals on Wheels	-	-	500,000	-	375,000	-	(125,000)
27	B.1100(d)(2)	Agency of Human Services - Central Office	Federal Funds	Meals on Wheels	-	-	-	692,494	-	519,348	(173,146)
28	B.1100(d)(3)	Agency of Human Services - Central Office	General Fund	Nurturing Parenting Program	-	-	12,526	-	12,526	-	-
29	B.1100(d)(3)	Agency of Human Services - Central Office	Federal Funds	Nurturing Parenting Program	-	-	-	17,421	-	17,347	(74)
30	B.1100(d)(4)	Agency of Human Services - Central Office	General Fund	Primary Care Case Management	-	-	-	-	1,555,000	-	1,555,000
31	B.1100(d)(4)	Agency of Human Services - Central Office	Federal Funds	Primary Care Case Management	-	-	-	-	2,153,562	-	2,153,562
32	B.1100(d)(5)	Agency of Human Services - Central Office	General Fund	Post Permanency Adoption	-	-	-	-	123,218	-	123,218
33	B.1100(d)(5)	Agency of Human Services - Central Office	Federal Funds	Post Permanency Adoption	-	-	-	-	170,648	-	170,648
34	B.1100(e)(1)	Department of Forests, Parks, and Recreation	General Fund	VOREC grants	500,000	-	500,000	-	200,000	-	(300,000)
35	B.1100(e)(2)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	300,000	-	300,000	-	-
36	B.1100(f)(1)	Department of Housing and Community Development	General Fund	Manufactured Home Improvement and Repair Program	800,000	-	800,000	-	800,000	-	-
37	B.1100(f)(2)	Department of Housing and Community Development	General Fund	Rent Arrears fund (grant to VHSA)	-	-	1,000,000	-	1,000,000	-	-
38	B.1100(f)(3)	Department of Housing and Community Development	General Fund	First Generation Homebuyer Program	-	-	-	-	100,000	-	100,000
39	B.1100(f)(4)	Department of Housing and Community Development	General Fund	South Hero Service Committee	-	-	-	-	25,000	-	25,000
40	B.1100(g)(1)	Department of Economic Development	General Fund	Canadian International Economic Development Partnership	150,000	-	150,000	-	150,000	-	-
41	B.1100(g)(2)	Department of Economic Development	General Fund	VT Professionals of Color Network	-	-	75,000	-	75,000	-	-
42	B.1100(g)(3)	Department of Economic Development	General Fund	VT 250th Anniversary Commission	-	-	-	-	50,000	-	50,000
43	B.1100(g)(4)	Department of Economic Development	General Fund	Rural Industry Development Program	-	-	-	-	2,000,000	-	2,000,000
44	B.1100(g)(5)	Department of Economic Development	General Fund	Vermont Law School Small Business Law Center	-	-	-	-	100,000	-	100,000
45	B.1100(g)(6)	Department of Economic Development	General Fund	Small Business Development Center	-	-	-	-	150,000	-	150,000
46	B.1100(h)(1)	Agency of Transportation	Transportation Fund	Relocation of the Central Garage in Berlin	-	1,360,036	-	1,360,036	-	1,360,069	33
47	B.1100(h)(2)	Agency of Transportation	General Fund	Unfunded disaster relief	-	-	-	-	1,347,107	-	1,347,107
48	B.1100(h)(3)	Agency of Transportation	General Fund	Non-Emergency Medical Transports	-	-	-	-	300,000	-	300,000
49	Moved To AOE	Department of Health	General Fund	AEDs in schools	-	-	150,000	-	-	-	(150,000)

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50	B.1100(i)(1)	Department of Health	General Fund	Youth Council	-	-	140,000	-	140,000	-	-	
51	B.1100(i)(2)	Department of Health	General Fund	Language Justice Project	-	-	-	-	150,000	-	150,000	
52	B.1100(i)(3)	Department of Health	Opioid Special Fund	Recovery Centers	-	-	-	-	-	400,000	400,000	
53	B.1100(j)(1)	Department of Mental Health	General Fund	Community Outreach Program	-	-	160,000	-	160,000	-	-	
54	B.1100(j)(2)	Department of Mental Health	General Fund	CVOEO day shelter	-	-	469,000	-	234,500	-	(234,500)	
55	B.1100(k)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	HomeShare VT	-	-	235,000	-	235,000	-	-	
56	B.1100(k)(2)	Department of Disabilities, Aging, and Independent Living	Global Commitment Fund	Meals on Wheels	-	-	-	1,192,464	-	894,348	(298,116)	
57	B.1100(k)(3)	Department of Disabilities, Aging, and Independent Living	General Fund	Adult Day Center in Washington County	-	-	-	-	100,000	-	100,000	
58	B.1100(l)(1)	Agency of Agriculture, Food and Markets	General Fund	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	-	500,000	-	125,000	-	(375,000)	
59	B.1100(l)(2)	Agency of Agriculture, Food and Markets	General Fund	Conservation Districts	-	-	300,000	-	300,000	-	-	
60	B.1100(l)(3)	Agency of Agriculture, Food and Markets	General Fund	VT Foodbank - Vermonters Feeding Vermonters	-	-	400,000	-	110,000	-	(290,000)	
61	B.1100(m)(1)	Secretary of State	General Fund	VAN Community Radio	-	-	90,000	-	90,000	-	-	
62	B.1100(m)(2)	Secretary of State	General Fund	Elections	-	-	450,000	-	450,000	-	-	
63	B.1100(m)(3)	Secretary of State	General Fund	Civic Journalism Awards	-	-	50,000	-	50,000	-	-	
64	B.1100(n)(1)	Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	200,000	-	-	
65	B.1100(o)(1)	Agency of Education	General Fund	Child and Adult Care Food Program	-	-	182,000	-	150,000	-	(32,000)	
66	B.1100(o)(2)	Agency of Education	General Fund	AEDs in schools	-	-	-	-	150,000	-	150,000	
67	REMOVED	Agency of Commerce and Community Development	General Fund	VCRD - Municipal technical Assistance	-	-	250,000	-	-	-	(250,000)	
68	Move to DED	Agency of Commerce and Community Development	General Fund	VT 250th Anniversary	-	-	50,000	-	-	-	(50,000)	
69	B.1100(p)(1)	Department of Financial Regulation	General Fund	Study on insurance companies covering Biomarker testing	-	-	-	-	25,000	-	25,000	
70	B.1100(q)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity grants	-	-	2,320,000	-	-	-	(2,320,000)	
71	B.1100(q)(1)	Vermont Student Assistance Corporation	Higher Education Trust Fund	Freedom and Unity grants	-	-	-	-	-	2,320,000	2,320,000	
72	B.1100(r)(1)	Office of the State Treasurer	General Fund	VITA	-	-	150,000	-	150,000	-	-	
73	B.1100(r)(2)	Office of the State Treasurer	General Fund	Amortization study	-	-	75,000	-	75,000	-	-	
74	B.1100(r)(1)	Green Mountain Care Board	General Fund	Public Employee Health Benefit Authority Study	-	-	-	-	50,000	-	50,000	
75	B.1100(s)(1)	Legislature	General Fund	County and Regional Governance Study	-	-	15,000	-	15,000	-	-	
76	B.1100(y)(1)	Vermont State Colleges	Higher Education Trust Fund	McClelland Hall Housing Transformation Project	-	-	-	-	-	600,000	600,000	
77	B.1100(u)(1)	Department of Environmental Conservation	General Fund	Chloride Contamination Reduction Program contracts	-	-	-	-	200,000	-	200,000	
78	B.1100(v)(1)	Land Use Review Borad	General Fund	Public outreach and engagement	-	-	-	-	100,000	-	100,000	
79	B.1100(w)(1)	Department of Fish and Wildlife	General Fund	Lake Champlain International Fishing Derby	-	-	-	-	25,000	-	25,000	
80	B.1100(x)(1)	University of Vermont	Higher Education Trust Fund	Multipurpose center project	-	15,000,000	-	-	-	12,000,000	12,000,000	
81	<b>Total</b>				<b>29,943,809</b>	<b>19,060,036</b>	<b>38,947,835</b>	<b>7,483,395</b>	<b>41,437,660</b>	<b>27,167,623</b>	<b>2,489,825</b>	<b>19,684,228</b>