

|  |               |               |                    |               |                  | Notes  |
|--|---------------|---------------|--------------------|---------------|------------------|--|
|  |               |               |                    |               |                  | (Gov in Black; House in Red; Senate in Green)  |
| One-time Revenues  | Gov. Rec      | House         | Diff. From Gov Rec | Senate        | Diff. From House |  |
| 1 Reversions from prior year appropriations (see attached) | 9.50          | 10.83         | 1.33               | 9.86          | (0.97)           | See Reversions Sheet   |
| 2 Unreserved from Act 27 Sec. B.1101(b)(4)                 | 30.00         | 30.00         | -                  | 30.00         | -                |  |
| 3 Carried forward from FY 2026                             | 74.91         | 70.95         | (3.96)             | 71.67         | 0.72             | Reduced to reflect the changes to FY 2026 corporate tax revenue; Updated to account for C Section Changes per Technical Letter |
| 4 Transfer from Technology Modernization Fund              | -             | 9.55          | 9.55               | 9.55          | -                | Transfer from the Tech Mod Fund; Fund 50% of the reduction with contingency fund   |
| 5 Balance from remaining after base appropriations         | 30.94         | 27.26         | (3.68)             | 28.54         | 1.28             |  |
| <b>Total One-time Funds</b>                                | <b>145.35</b> | <b>148.58</b> | <b>3.23</b>        | <b>149.62</b> | <b>1.04</b>      |  |

|                    |       |   |          |       |                      |        | Notes   |
|--------------------|-------|---|----------|-------|----------------------|--------|---|
|                    |       |   |          |       |                      |        | (Gov in Black; House in Red; Senate in Green; Other Purple) |
| Proposed Section   | Dept  | Description   | Gov. Rec | House | Diff. From Gov. Rec. | Senate | Diff. From House  |
| 6 B.1100(a)(1)     | AOA   | Continue IDEAL Vermont                                  | 0.11     | 0.11  | -                    | 0.11   | -   |
| 7 B.1100(a)(2)     | AOA   | Truth and Reconciliation Commission                     | 0.90     | 0.90  | -                    | 0.90   | -   |
| 8 B.1100(b)(1)     | DVHA  | Technology updates due to HR.1                          | 0.30     | 0.30  | -                    | 0.30   | -   |
| 9 B.1100(b)(2)     | DVHA  | Provider Stabilization                                  | 2.00     | 2.00  | -                    | 1.43   | (0.58)  |
| 10 B.1100(c)(1)(A) | DCF   | Shelter Development                                     | 6.00     | 3.00  | (3.00)               | 3.00   | -   |
| 11 B.1100(c)(1)(B) | DCF   | Temporary emergency housing                             | 15.18    | 14.12 | (1.06)               | 14.12  | -   |
| 12 B.1100(c)(1)(C) | DCF   | Grants to municipalities                                | -        | 0.50  | 0.50                 | 0.50   | -   |
| 13 B.1100(c)(1)(D) | DCF   | Emergency cold weather shelters                         | -        | 1.50  | 1.50                 | 1.50   | -   |
| 14 B.1100(c)(1)(E) | DCF   | Staffing, grants, and contracts                         | -        | 2.06  | 2.06                 | 2.06   | -   |
| 15 B.1100(c)(2)    | DCF   | Nurturing Parenting programs                            | -        | 0.16  | 0.16                 | 0.16   | -   |
| 16 B.1100(c)(3)    | DCF   | Parent Child Centers; concrete supports programs        | -        | 0.18  | 0.18                 | 0.18   | -   |
| 17 B.1100(c)(4)    | DCF   | Grant to End Homelessness VT                            | -        | 0.20  | 0.20                 | 0.20   | -   |
| 18 B.1100(c)(5)    | DCF   | Supervised Visitation programs                          | -        | 0.13  | 0.13                 | 0.13   | -   |
| 19 B.1100(c)(6)    | DCF   | Temporary Secure Treatment Facility for Youth           | 4.00     | 4.00  | -                    | 4.00   | -   |
| 20 NEW             | DCF   | Local Food Shelves                                      | -        | -     | -                    | -      | -   |
| 21 NEW             | DCF   | LUND Home   | -        | -     | -                    | 0.10   | 0.10  |
| 22 B.1100(d)(1)    | AHSCO | Legal Aid Helpline                                      | -        | 0.06  | 0.06                 | -      | (0.06)  |
| 23 B.1100(d)(2)    | AHSCO | Legal Aid immigration attorney                          | -        | 0.20  | 0.20                 | 0.20   | -   |
| 24 B.1100(d)(3)    | AHSCO | Meals on Wheels   | -        | 0.50  | 0.50                 | 0.38   | (0.13)  |
| 25 B.1100(d)(4)    | AHSCO | Nurturing Parenting programs                            | -        | 0.01  | 0.01                 | 0.01   | -   |
| 26 NEW             | AHSCO | DVHA Primary Care                                       | -        | -     | -                    | 1.90   | 1.90  |
| 27 B.1100(e)(1)    | FPR   | VOREC grants  | 0.50     | 0.50  | -                    | 0.20   | (0.30)  |
| 28 B.1100(e)(2)    | FPR   | Serve, Learn, and Earn                                  | -        | 0.30  | 0.30                 | 0.30   | -   |
| 29 B.1100(f)(1)    | DHCD  | Manufactured Home Improvement and Repair Program        | 0.80     | 0.80  | -                    | 0.80   | -   |
| 30 B.1100(f)(2)    | DHCD  | Rent Arrears Assistance fund (grant to VHSA)            | -        | 1.00  | 1.00                 | 1.00   | -   |
| 31 B.1100(g)(1)    | DED   | Canadian International Economic Development Partnership | 0.15     | 0.15  | -                    | 0.15   | -   |
| 32 B.1100(g)(2)    | DED   | VT Professionals of Color Network                       | -        | 0.08  | 0.08                 | 0.08   | -   |
| 33 NEW             | DED   | Community Resource Center - Granny's Attic              | -        | -     | -                    | 0.03   | 0.03  |
| 34 NEW             | DED   | Rural Industrial Development Program                    | -        | -     | -                    | 2.00   | 2.00  |
| 35 NEW             | AOT   | NEK disaster Funding                                    | -        | -     | -                    | 1.35   | 1.35  |
| 36 NEW             | AOT   | Non-Emergency Medical Transports                        | -        | -     | -                    | 0.30   | 0.30  |
| 37 MOVE to 51      | VDH   | AEDs in schools   | -        | 0.15  | 0.15                 | -      | (0.15)  |
| 38 B.1100(i)(2)    | VDH   | Youth Council   | -        | 0.14  | 0.14                 | 0.14   | -   |
| 39 NEW             | VDH   | Recovery Centers  | -        | -     | -                    | -      | -   |
| 40 B.1100(j)(1)    | DMH   | Community Outreach Program                              | -        | 0.16  | 0.16                 | 0.16   | -   |
| 41 B.1100(j)(2)    | DMH   | CVCEO day shelter                                       | -        | 0.47  | 0.47                 | -      | (0.47)  |
| 42 B.1100(k)(1)    | DAIL  | HomeShare VT  | -        | 0.24  | 0.24                 | 0.24   | -   |
| 43 NEW             | DAIL  | Adult Days  | -        | -     | -                    | 0.10   | 0.10  |
| 44 B.1100(l)(1)    | AAFAM | NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share      | -        | 0.50  | 0.50                 | 0.50   | -   |

| General Fund One-time Appropriations |   |  |               |               |                      |               |                  |  | Notes  |
|--------------------------------------|---|--|---------------|---------------|----------------------|---------------|------------------|--|--|
| Proposed Section                     | Dept  | Description  | Gov. Rec      | House         | Diff. From Gov. Rec. | Senate        | Diff. From House |  | (Gov in Black; House in Red; Senate in Green; Other Purple)          |
| 45                                   | B.1100(l)(2)  | AAFM Conservation Districts  | -             | 0.30          | 0.30                 | 0.30          | -                |  | \$400K in base; \$612K base reduction in Gov Rec;                    |
| 46                                   | B.1100(l)(3)  | AAFM VT Foodbank - Vermonters Feeding Vermonters   | -             | 0.40          | 0.40                 | 0.40          | -                |  | \$500K appropriated in FY 2026                                       |
| 47                                   | NEW   | AAFM Working Lands   | -             | -             | -                    | -             | -                |  | \$1M appropriated in Base; do not fund Additional Request            |
| 48                                   | B.1100(m)(1)  | SOS VAN Community Radio  | -             | 0.09          | 0.09                 | 0.09          | -                |  | FY 2026 appropriation  |
| 49                                   | B.1100(m)(2)  | SOS Elections  | -             | 0.45          | 0.45                 | 0.45          | -                |  | Biennial appropriation   |
| 50                                   | B.1100(m)(3)  | SOS Civic Journalism Awards  | -             | 0.05          | 0.05                 | 0.05          | -                |  | \$50K appropriated in FY 2026  |
| 51                                   | B.1100(n)(1)  | DOL Advance Vermont  | -             | 0.20          | 0.20                 | 0.20          | -                |  | \$150K appropriated in FY 2026                                       |
| 52                                   | B.1100(o)(1)  | AOE Child and Adult Care Food Program  | -             | 0.18          | 0.18                 | 0.18          | -                |  | Gov rec reduced base appropriation                                   |
| 53                                   | MOVE from 35  | AOE AEDs in schools  | -             | -             | -                    | 0.15          | 0.15             |  | 2027 Act 72 directs AOE  |
| 54                                   | B.1100(p)(1)  | ACCD VCRD - Municipal Technical Assistance   | -             | 0.25          | 0.25                 | -             | (0.25)           |  | Do not provide additional funds                                      |
| 55                                   | B.1100(p)(2)  | ACCD VT 250th Anniversary  | -             | 0.05          | 0.05                 | 0.05          | -                |  | \$117K onetime in FY2024   |
| 56                                   | B.1100(q)(1)  | VSAC Freedom and Unity grants  | -             | 2.32          | 2.32                 | -             | (2.32)           |  | \$1.5M in onetime FY 2026; Move to Higher Education Trust Fund       |
| 57                                   | B.1100(r)(1)  | TREA VITA  | -             | 0.15          | 0.15                 | 0.15          | -                |  | \$150K onetime in FY 2026  |
| 58                                   | B.1100(r)(2)  | TREA Amortization study  | -             | 0.08          | 0.08                 | 0.08          | -                |  | Study as outlined in H.567   |
| 59                                   | NEW   | TREA Actuarial Study for Group G   | -             | -             | -                    | -             | -                |  | Do not commission study  |
| 60                                   | B.1100(s)(1)  | LEG County and Regional Governance Study   | -             | 0.02          | 0.02                 | 0.02          | -                |  | Study Committee per diems for H.762                                  |
| 61                                   | NEW   | ANR CAFO Inspection Training   | -             | -             | -                    | -             | -                |  |  |
| 62                                   | NEW   | DFW Lake Champlain International   | -             | -             | -                    | 0.03          | 0.03             |  | \$25k for Fishing Derby  |
| 63                                   | <b>Total one-time appropriations</b>                          |  | <b>29.94</b>  | <b>38.95</b>  | <b>9.00</b>          | <b>40.65</b>  | <b>1.70</b>      |  |  |
| 64                                   | <b>Bills with One-time Appropriations</b>                     |  |               |               |                      |               |                  |  |  |
| 65                                   | H.67  | An act relating to legislative operations and government accountability  | -             | 0.30          | 0.30                 | -             | (0.30)           |  | one time appropriation for 2 years; Don't start a new program        |
| 66                                   | H.211   | An act relating to data brokers and personal information   | -             | 0.05          | 0.05                 | -             | (0.05)           |  | NEW; do not fund   |
| 67                                   | H.559   | An act relating to the Parole Board  | -             | 0.03          | 0.03                 | 0.03          | -                |  |  |
| 68                                   | H.577   | An act relating to the VT prescription drug discount card program  | -             | 0.05          | 0.05                 | 0.05          | -                |  | NEW  |
| 69                                   | H.740   | An act relating to greenhouse gas inventory and registry   | -             | -             | -                    | 0.30          | 0.30             |  | Fuel Sales Registry funds  |
| 70                                   | H.778   | An act relating to dam safety  | -             | 0.38          | 0.38                 | 0.38          | -                |  | NEW  |
| 71                                   | H.933   | An act relating to miscellaneous administrative and policy changes to the tax laws                                 | -             | 0.10          | 0.10                 | 0.10          | -                |  | Ten year Tax Study at JFO  |
| 72                                   | H.935   | An act relating to emergency management  | -             | 0.50          | 0.50                 | -             | (0.50)           |  | Ready response grant program for the Food bank; Eliminate funding    |
| 73                                   | H.955   | An act relating to next steps in transforming Vermont's education system   | -             | -             | -                    | 1.50          | 1.50             |  | Set Aside for Education transformation transition grants             |
| 74                                   | S.154   | An act relating to health insurance coverage for biomarker testing   | -             | -             | -                    | 0.03          | 0.03             |  |  |
| 75                                   | S.190   | An act relating to GMCB, referenced based pricing and studying the creation of the Public Health Benefit Authority | -             | -             | -                    | 0.05          | 0.05             |  |  |
| 76                                   | S.206   | An act relating to licensure of early childhood educators by OPR   | -             | -             | -                    | -             | -                |  | Shifted to Base funding  |
| 77                                   | S.218   | An act relating to reducing chloride contamination of State waters   | -             | -             | -                    | 0.20          | 0.20             |  | Onetime contract costs, position added to the base budget            |
| 78                                   | S.219   | An act relating to an energy navigator program report  | -             | -             | -                    | -             | -                |  | remove \$35K   |
| 79                                   | S.223   | An act relating to water quality of the waters of Vermont  | -             | -             | -                    | -             | -                |  | remove \$14K   |
| 80                                   | S.243   | An act relating to distributing funds to the Vermont Language Justice Project                                      | -             | -             | -                    | 0.15          | 0.15             |  |  |
| 81                                   | S.278   | An act relating to cannabis  | -             | -             | -                    | -             | -                |  | remove \$2.68M   |
| 82                                   | S.323   | An act relating to miscellaneous agricultural subjects   | -             | -             | -                    | -             | -                |  | Remove Fee change  |
| 83                                   | S.325   | An act relating to regional planning and Act 250 Tier jurisdiction   | -             | -             | -                    | 0.10          | 0.10             |  | funding for public engagement  |
| 84                                   | S.327   | An act relating to economic development  | -             | -             | -                    | 0.25          | 0.25             |  | VLS and small business development center                            |
| 85                                   | S.238   | An act relating to revenue for education and housing development   | -             | -             | -                    | 0.10          | 0.10             |  | remove \$1.25M; Fund First Generation Home Buyer Program             |
| 86                                   | <b>Subtotal other bills</b>                                   |  | <b>-</b>      | <b>1.40</b>   | <b>1.40</b>          | <b>3.23</b>   | <b>1.83</b>      |  |  |
| 87                                   | <b>Total One-time Appropriations Before Transfers</b>         |  | <b>29.94</b>  | <b>40.35</b>  |                      | <b>43.87</b>  |                  |  |  |
| 88                                   | <b>One-time Transfers</b>                                     |  |               |               |                      |               |                  |  |  |
| 89                                   |   | to VSP Radio Equipment Replacement Fund  | 0.50          | 0.50          | -                    | 0.50          | -                |  | NEW  |
| 90                                   |   | to Domestic and Sexual Violence Special Fund   | -             | 0.35          | 0.35                 | 0.35          | -                |  | \$450K in FY 2026  |
| 91                                   |   | to Communications and Information Technology Fund  | -             | 1.00          | 1.00                 | -             | (1.00)           |  | to repay the deficit; Do not add funds to repay deficit              |
| 92                                   |   | from State PACE reserve fund   | -             | -             | -                    | (0.06)        | (0.06)           |  | One-time Transfer  |
| 93                                   |   | to Community Resilience and Disaster Mitigation Fund   | -             | 1.35          | 1.35                 | -             | (1.35)           |  | for unfunded disaster relief; Shift to one time appropriation to AOT |
| 94                                   |   | to Farm Security Fund  | -             | -             | -                    | -             | -                |  | Move to contingency list \$1m  |
| 95                                   |   | to Education Fund to backfill motor vehicle purchase and use tax phasedown   | 10.00         | -             | (10.00)              | -             | -                |  |  |
| 96                                   |   | to Education Fund for Property Tax Relief  | 104.91        | 104.91        | -                    | 104.91        | -                |  |  |
| 97                                   | <b>Total One-time Transfers</b>                               |  | <b>115.41</b> | <b>108.11</b> | <b>(7.30)</b>        | <b>105.70</b> | <b>(2.41)</b>    |  |  |
| 98                                   | <b>Total One-time Appropriations and Transfers</b>            |  | <b>145.35</b> | <b>148.45</b> |                      | <b>149.57</b> |                  |  |  |
| 99                                   | <b>Total Difference Between One-time Spending and Revenue</b> |  | <b>(0.00)</b> | <b>0.13</b>   |                      | <b>0.05</b>   |                  |  |  |