

						Notes
						(Gov in Black; House in Red; Senate in Green)
One-time Revenues	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	
1 Reversions from prior year appropriations (see attached)	9.50	10.83	1.33	9.86	(0.97)	See Reversions Sheet
2 Unreserved from Act 27 Sec. B.1101(b)(4)	30.00	30.00	-	30.00	-	
3 Carried forward from FY 2026	74.91	70.95	(3.96)	71.67	0.72	Reduced to reflect the changes to FY 2026 corporate tax revenue; Updated to account for C Section Changes per Technical Letter
4 Transfer from Technology Modernization Fund	-	9.55	9.55	9.55	-	Transfer from the Tech Mod Fund; Fund 50% of the reduction with contingency fund
5 Balance from remaining after base appropriations	30.94	27.26	(3.68)	28.11	0.86	
<b>Total One-time Funds</b>	<b>145.35</b>	<b>148.58</b>	<b>3.23</b>	<b>149.19</b>	<b>0.61</b>	

General Fund One-time Appropriations							Notes
							(Gov in Black; House in Red; Senate in Green; Other Purple)
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	Senate	Diff. From House
6 B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	0.11	-	0.11	-
7 B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	0.90	-	0.90	-
8 B.1100(b)(1)	DVHA	Technology updates due to HR.1	0.30	0.30	-	0.30	-
9 B.1100(b)(2)	DVHA	Provider Stabilization	2.00	2.00	-	2.00	-
10 B.1100(c)(1)(A)	DCF	Shelter Development	6.00	3.00	(3.00)	3.00	-
11 B.1100(c)(1)(B)	DCF	Temporary emergency housing	15.18	14.12	(1.06)	14.12	-
12 B.1100(c)(1)(C)	DCF	Grants to municipalities	-	0.50	0.50	0.50	-
13 B.1100(c)(1)(D)	DCF	Emergency cold weather shelters	-	1.50	1.50	1.50	-
14 B.1100(c)(1)(E)	DCF	Staffing, grants, and contracts	-	2.06	2.06	2.06	-
15 B.1100(c)(2)	DCF	Nurturing Parenting programs	-	0.16	0.16	0.16	-
16 B.1100(c)(3)	DCF	Parent Child Centers; concrete supports programs	-	0.18	0.18	0.18	-
17 B.1100(c)(4)	DCF	Grant to End Homelessness VT	-	0.20	0.20	0.20	-
18 B.1100(c)(5)	DCF	Supervised Visitation programs	-	0.13	0.13	0.13	-
19 B.1100(c)(6)	DCF	Temporary Secure Treatment Facility for Youth	4.00	4.00	-	4.00	-
20 B.1100(d)(1)	AHSCO	Legal Aid Helpline	-	0.06	0.06	-	(0.06)
21 B.1100(d)(2)	AHSCO	Legal Aid immigration attorney	-	0.20	0.20	0.20	-
22 B.1100(d)(3)	AHSCO	Meals on Wheels	-	0.50	0.50	0.50	-
23 B.1100(d)(4)	AHSCO	Nurturing Parenting programs	-	0.01	0.01	0.01	-
24 B.1100(e)(1)	FPR	VOREC grants	0.50	0.50	-	0.20	(0.30)
25 B.1100(e)(2)	FPR	Serve, Learn, and Earn	-	0.30	0.30	0.30	-
26 B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	0.80	-	0.80	-
27 B.1100(f)(2)	DHCD	Rental Arrears fund (grant to VHSA)	-	1.00	1.00	1.00	-
28 B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	0.15	-	0.15	-
29 B.1100(g)(2)	DED	VT Professionals of Color Network	-	0.08	0.08	0.08	-
30 NEW	DED	Rural Industrial Development Program	-	-	-	2.00	2.00
31 NEW	AOT	NEK disaster Funding	-	-	-	1.35	1.35
32 NEW	AOT	Non-Emergency Medical Transports	-	-	-	0.30	0.30
33 B.1100(i)(1)	VDH	AEDs in schools	-	0.15	0.15	0.15	-
34 B.1100(i)(2)	VDH	Youth Council	-	0.14	0.14	0.14	-
35 NEW	VDH	Recovery Centers	-	-	-	-	-
36 B.1100(j)(1)	DMH	Community Outreach Program	-	0.16	0.16	0.16	-
37 B.1100(j)(2)	DMH	CVOEO day shelter	-	0.47	0.47	0.47	-
38 B.1100(k)(1)	DAIL	HomeShare VT	-	0.24	0.24	0.24	-
39 NEW	DAIL	Adult Days	-	-	-	0.10	0.10

General Fund One-time Appropriations										
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From		Diff. From House	Notes		
					Gov. Rec.	Senate		(Gov in Black; House in Red; Senate in Green; Other Purple)		
40	B.1100(l)(1)	AAFM	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	0.50	0.50	0.50	-		
41	B.1100(l)(2)	AAFM	Conservation Districts	-	0.30	0.30	-	(0.30)	\$400K in base; \$1M base reduction in Gov Rec; Eliminate house increase	
42	B.1100(l)(3)	AAFM	VT Foodbank - Vermonters Feeding Vermonters	-	0.40	0.40	0.40	-	\$500K appropriated in FY 2026	
43	NEW	AAFM	Working Lands	-	-	-	-	-	\$1M appropriated in Base; do not fund Additional Request	
44	B.1100(m)(1)	SOS	VAN Community Radio	-	0.09	0.09	0.09	-	FY 2026 appropriation	
45	B.1100(m)(2)	SOS	Elections	-	0.45	0.45	0.45	-	Bi-annual appropriation	
46	B.1100(m)(3)	SOS	Civic Journalism Awards	-	0.05	0.05	0.05	-	\$50K appropriated in FY 2026	
47	B.1100(n)(1)	DOL	Advance Vermont	-	0.20	0.20	-	(0.20)	\$150K appropriated in FY 2026	
48	B.1100(o)(1)	AOE	Child and Adult Care Food Program	-	0.18	0.18	0.18	-	Gov rec reduced base appropriation	
49	B.1100(p)(1)	ACCD	VCRD - Municipal Technical Assistance	-	0.25	0.25	-	(0.25)	Do not provide additional funds	
50	B.1100(p)(2)	ACCD	VT 250th Anniversary	-	0.05	0.05	0.05	-	\$117K onetime in FY2024	
51	B.1100(q)(1)	VSAC	Freedom and Unity grants	-	2.32	2.32	-	(2.32)	\$1.5M in onetime FY 2026; Move to Higher Education Trust Fund	
52	B.1100(r)(1)	TREA	VITA	-	0.15	0.15	0.15	-	\$150K onetime in FY 2026	
53	B.1100(r)(2)	TREA	Amortization study	-	0.08	0.08	0.08	-	Study as outlined in H.567	
54	NEW	TREA	Actuarial Study for Group G	-	-	-	-	-	Do not commission study	
55	B.1100(s)(1)	LEG	County and Regional Governance Study	-	0.02	0.02	0.02	-	Study Committee per diems for H.762	
56	NEW	ANR	CAFO Inspection Training	-	-	-	0.13	0.13		
57	NEW	ANR	Fuel Sales Registry	-	-	-	0.20	-	Per H.740	
58	<b>Total one-time appropriations</b>			<b>29.94</b>	<b>38.95</b>	<b>9.00</b>	<b>39.59</b>	<b>0.45</b>		
59	<b>Bills with One-time Appropriations</b>									
60	H.67	An act relating to legislative operations and government accountability		-	0.30	0.30	-	(0.30)	one time appropriation for 2 years; Don't start a new program	
61	H.211	An act relating to data brokers and personal information		-	0.05	0.05	-	(0.05)	NEW; do not fund	
62	H.559	An act relating to the Parole Board		-	0.03	0.03	0.03	-		
63	H.577	An act relating to the VT prescription drug discount card program		-	0.05	0.05	-	(0.05)	NEW; do no fund	
64	H.778	An act relating to dam safety		-	0.38	0.38	0.38	-	NEW	
65	H.933	An act relating to miscellaneous administrative and policy changes to the tax laws		-	0.10	0.10	0.10	-	Ten year Tax Study at JFO	
66	H.935	An act relating to emergency management		-	0.50	0.50	-	(0.50)	Ready response grant program for the Food bank; Eliminate funding	
67	S.154	An act relating to health insurance coverage for biomarker testing		-	-	-	0.03	0.03		
68	S.190	an act relating to GMCB, referenced based pricing and studying the creation of the Public Health Benefit Authority		-	-	-	0.05	0.05		
69	S.206	An act relating to licensure of early childhood educators by OPR		-	-	-	0.27	0.27		
70	S.218	An act relating to reducing chloride contamination of State waters		-	-	-	0.35	0.35		
71	S.219	An act relating to an energy navigator program report		-	-	-	-	-	remove \$35K	
72	S.223	An act relating to water quality of the waters of Vermont		-	-	-	-	-	remove \$14K	
73	S.243	An act relating to distributing funds to the Vermont Language Justice Project		-	-	-	0.15	0.15		
74	S.278	An act relating to cannabis		-	-	-	-	-	remove \$2.68M	
75	S.323	An act relating to miscellaneous agricultural subjects		-	-	-	-	-	Remove Fee change	
76	S.325	An act relating to regional planning and Act 250 Tier jurisdiction		-	-	-	0.10	0.10	just funding for public engagement	
77	S.327	An act relating to economic development		-	-	-	0.25	0.25	VLS and small business development center	
78	S.238	An act relating to revenue for education and housing development		-	-	-	-	-	remove \$1.35M	
79	<b>Subtotal other bills</b>			-	<b>1.40</b>	<b>1.40</b>	<b>1.69</b>	<b>0.29</b>		
80	<b>Total One-time Appropriations Before Transfers</b>			<b>29.94</b>	<b>40.35</b>	<b>10.40</b>	<b>41.28</b>	<b>0.74</b>		
81	<b>One-time Transfers</b>									
82	to VSP Radio Equipment Replacement Fund		0.50	0.50	-	0.50	-	-	NEW	
83	to Domestic and Sexual Violence Special Fund		-	0.35	0.35	0.35	-	-	\$450K in FY 2026	
84	to Communications and Information Technology Fund		-	1.00	1.00	0.50	-	(0.50)	to repay the deficit; reduce by 50%	
85	to Community Resilience and Disaster Mitigation Fund		-	1.35	1.35	-	-	(1.35)	for unfunded disaster relief; Shift to one time appropriation at AOT	
86	to Farm Security Fund		-	-	-	-	-	-	Move to contingency list \$1m	
87	to Education Fund to backfill motor vehicle purchase and use tax phasedown		10.00	-	(10.00)	-	-	-		
88	to Education Fund for Property Tax Relief		104.91	104.91	-	104.91	-	-		
89	<b>Total One-time Transfers</b>			<b>115.41</b>	<b>108.11</b>	<b>(7.30)</b>	<b>106.26</b>	<b>(1.85)</b>		
90	<b>Total One-time Appropriations and Transfers</b>			<b>145.35</b>	<b>148.45</b>		<b>147.54</b>	<b>(1.11)</b>		
91	<b>Total Difference Between One-time Spending and Revenue</b>			<b>(0.00)</b>	<b>0.13</b>		<b>1.65</b>			