

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

4/15/26

Senate Appropriations

1:05 PM

						Notes
						(Gov in Black; House in Red; Senate in Green)
One-time Revenues	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	
1 Reversions from prior year appropriations (see attached)	9.50	10.83	1.33	9.86	(0.97)	See Reversions Sheet
2 Unreserved from Act 27 Sec. B.1101(b)(4)	30.00	30.00	-	30.00	-	
3 Carried forward from FY 2026	74.91	70.95	(3.96)	71.67	0.72	Reduced to reflect the changes to FY 2026 corporate tax revenue; Updated to account for C Section Changes per Technical Letter
4 Transfer from Technology Modernization Fund	-	9.55	9.55	4.77		Transfer from the Tech Mod Fund; Fund 50% of the reduction
5 Balance from remaining after base appropriations	30.94	27.26	(3.68)	-	(27.26)	
Total One-time Funds	145.35	148.58	3.23	116.31	(27.50)	

General Fund One-time Appropriations

							Notes
							(Gov in Black; House in Red; Senate in Green; Other Purple)
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	Senate	Diff. From House
6 B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	0.11	-		(0.11)
7 B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	0.90	-		(0.90)
8 B.1100(b)(1)	DVHA	Technology updates due to HR.1	0.30	0.30	-		(0.30)
9 B.1100(b)(2)	DVHA	Provider Stabilization	2.00	2.00	-		(2.00)
10 B.1100(c)(1)(A)	DCF	Shelter Development	6.00	3.00	(3.00)		(3.00)
11 B.1100(c)(1)(B)	DCF	Temporary emergency housing	15.18	14.12	(1.06)		(14.12)
12 B.1100(c)(1)(C)	DCF	Grants to municipalities	-	0.50	0.50		(0.50)
13 B.1100(c)(1)(D)	DCF	Emergency cold weather shelters	-	1.50	1.50		(1.50)
14 B.1100(c)(1)(E)	DCF	Staffing, grants, and contracts	-	2.06	2.06		(2.06)
15 B.1100(c)(2)	DCF	Nurturing Parenting programs	-	0.16	0.16		(0.16)
16 B.1100(c)(3)	DCF	Parent Child Centers; concrete supports programs	-	0.18	0.18		(0.18)
17 B.1100(c)(4)	DCF	Grant to End Homelessness VT	-	0.20	0.20		(0.20)
18 B.1100(c)(5)	DCF	Supervised Visitation programs	-	0.13	0.13		(0.13)
19 B.1100(c)(6)	DCF	Temporary Secure Treatment Facility for Youth	4.00	4.00	-		(4.00)
20 B.1100(d)(1)	AHSCO	Legal Aid Helpline	-	0.06	0.06		(0.06)
21 B.1100(d)(2)	AHSCO	Legal Aid immigration attorney	-	0.20	0.20		(0.20)
22 B.1100(d)(3)	AHSCO	Meals on Wheels	-	0.50	0.50		(0.50)
23 B.1100(d)(4)	AHSCO	Nurturing Parenting programs	-	0.01	0.01		(0.01)
24 B.1100(e)(1)	FPR	VOREC grants	0.50	0.50	-		(0.50)
25 B.1100(e)(2)	FPR	Serve, Learn, and Earn	-	0.30	0.30		(0.30)
26 B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	0.80	-		(0.80)
27 B.1100(f)(2)	DHCD	Rental Arrears fund (grant to VHSA)	-	1.00	1.00		(1.00)
28 B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	0.15	-		(0.15)
29 B.1100(g)(2)	DED	VT Professionals of Color Network	-	0.08	0.08		(0.08)
30 NEW	DED	Rural Industrial Development Program	-	-	-	1.00	1.00
31 NEW	AOT	Non-Emergency Medical Transports	-	-	-	0.50	0.50
32 B.1100(i)(1)	VDH	AEDs in schools	-	0.15	0.15		(0.15)
33 B.1100(i)(2)	VDH	Youth Council	-	0.14	0.14		(0.14)
34 NEW	VDH	Recovery Centers	-	-	-	0.80	0.80
35 B.1100(j)(1)	DMH	Community Outreach Program	-	0.16	0.16		(0.16)
36 B.1100(j)(2)	DMH	CVOEO day shelter	-	0.47	0.47		(0.47)
37 B.1100(k)(1)	DAIL	HomeShare VT	-	0.24	0.24		(0.24)
38 NEW	DAIL	Adult Days	-	-	-	0.10	0.10

General Fund One-time Appropriations									
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39	B.1100(l)(1)	AAFM	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	0.50	0.50		(0.50)	
40	B.1100(l)(2)	AAFM	Conservation Districts	-	0.30	0.30		(0.30)	\$400K in base, \$1M base reduction in Gov Rec
41	B.1100(l)(3)	AAFM	VT Foodbank - Vermonters Feeding Vermonters	-	0.40	0.40		(0.40)	\$500K appropriated in FY 2026
42	NEW	AAFM	Working Lands	-	-	-	0.50	0.50	\$1M appropriated in Base
43	B.1100(m)(1)	SOS	VAN Community Radio	-	0.09	0.09		(0.09)	
44	B.1100(m)(2)	SOS	Elections	-	0.45	0.45		(0.45)	Bi-annual appropriation
45	B.1100(m)(3)	SOS	Civic Journalism Awards	-	0.05	0.05		(0.05)	\$50K appropriated in FY 2026
46	B.1100(n)(1)	DOL	Advance Vermont	-	0.20	0.20		(0.20)	\$150K appropriated in FY 2026
47	B.1100(o)(1)	AOE	Child and Adult Care Food Program	-	0.18	0.18		(0.18)	Gov rec reduced base appropriation
48	B.1100(p)(1)	ACCD	VCRD - Municipal Technical Assistance	-	0.25	0.25		(0.25)	
49	B.1100(p)(2)	ACCD	VT 250th Anniversary	-	0.05	0.05		(0.05)	\$117K onetime in FY2024
50	B.1100(q)(1)	VSAC	Freedom and Unity grants	-	2.32	2.32		(2.32)	\$1.5M in onetime FY 2026
51	B.1100(r)(1)	TREA	VITA	-	0.15	0.15		(0.15)	\$150K onetime in FY 2026
52	B.1100(r)(2)	TREA	Amortization study	-	0.08	0.08		(0.08)	Study as outlined in H.567
53	NEW	TREA	Actuarial Study for Group G	-	-	-	0.05	0.05	
54	B.1100(s)(1)	LEG	County and Regional Governance Study	-	0.02	0.02		(0.02)	Study Committee per diems for H.762
55	NEW	ANR	CAFO Inspections	-	-	-	0.13	0.13	
56	NEW	ANR	Fuel Sales Registry	-	-	-	0.20	0.20	Per H.740?
57	Total one-time appropriations			29.94	38.95	9.00	2.95	(35.87)	
58	Bills with One-time Appropriations								
59	H.67		An act relating to legislative operations and government accountability	-	0.30	0.30		(0.30)	one time appropriation for 2 years
60	H.211		An act relating to data brokers and personal information	-	0.05	0.05		(0.05)	NEW
61	H.559		An act relating to the Parole Board	-	0.03	0.03		(0.03)	
62	H.577		An act relating to the VT prescription drug discount card program	-	0.05	0.05		(0.05)	NEW
63	H.778		An act relating to dam safety	-	0.38	0.38		(0.38)	NEW
64	H.933		An act relating to miscellaneous administrative and policy changes to the tax laws	-	0.10	0.10		(0.10)	Ten year Tax Study at JFO
65	H.935		An act relating to emergency management	-	0.50	0.50		(0.50)	Ready response grant program for the Food bank
66	S.154		An act relating to health insurance coverage for biomarker testing	-	-	-	0.03	0.03	
67	S.190		an act relating to GMCB, referenced based pricing and studying the creation of the Public Health Benefit Authority	-	-	-	0.05	0.05	
68	S.206		An act relating to licensure of early childhood educators by OPR	-	-	-	0.27	0.27	
69	S.218		An act relating to reducing chloride contamination of State waters	-	-	-	0.55	0.55	
70	S.219		An act relating to an energy navigator program report	-	-	-	0.04	0.04	
71	S.223		An act relating to water quality of the waters of Vermont	-	-	-	0.01	0.01	
72	S.243		An act relating to distributing funds to the Vermont Language Justice Project	-	-	-	0.15	0.15	
73	S.278		An act relating to cannabis	-	-	-	2.68	2.68	
74	S.323		An act relating to miscellaneous agricultural subjects	-	-	-	(0.23)	(0.23)	
75	S.325		An act relating to regional planning and Act 250 Tier jurisdiction	-	-	-	0.30	0.30	
76	S.327		An act relating to economic development	-	-	-	4.65	4.65	
77	S.238		An act relating to revenue for education and housing development	-	-	-	1.35	1.35	
78	Subtotal other bills			-	1.40	1.40	9.84	3.75	
79	Total One-time Appropriations Before Transfers			29.94	40.35	10.40	12.79	(32.12)	
80	One-time Transfers								
81			to VSP Radio Equipment Replacement Fund	0.50	0.50	-		(0.50)	NEW
82			to Domestic and Sexual Violence Special Fund	-	0.35	0.35		(0.35)	\$450K in FY 2026
83			to Communications and Information Technology Fund	-	1.00	1.00		(1.00)	to repay the deficit
84			to Community Resilience and Disaster Mitigation Fund	-	1.35	1.35		(1.35)	for unfunded disaster relief
85			to Farm Security Fund	-	-	-	1.00	-	
86			to Education Fund to backfill motor vehicle purchase and use tax phasedown	10.00	-	(10.00)		-	
87			to Education Fund for Property Tax Relief	104.91	104.91	-		(104.91)	
88	Total One-time Transfers			115.41	108.11	(7.30)	1.00	(108.11)	
89	Total One-time Appropriations and Transfers			145.35	148.45		13.79	(140.23)	
90	Total Difference Between One-time Spending and Revenue			(0.00)	0.13		102.52		