

FY 2027 Budget
Position Summary
Senate Appropriations Committee

FINAL DRAFT

4/21/2026

10:23 AM

Position Summary																	
Classified				Gov Rec				House				Senate				Funding	
Section	Department	Title	NOTE	Pool	New	Classified	Limited Service	Pool	New	Classified	Limited Service	Pool	New	Classified	Limited Service	GF	Other
1	B.111	Tax	Business Analyst				<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	135,000	
2	B.132	Treasurer - Unclaimed Property	Program Tech III				<input type="checkbox"/>		1	1	<input type="checkbox"/>		1	1	<input type="checkbox"/>		107,239
	B.131	Treasurer	Policy and Research Manager				<input type="checkbox"/>				<input type="checkbox"/>		1	1	<input type="checkbox"/>		141,704
3	B.131/133/134/134.1/514.1	VPIC	Financial Director III				<input type="checkbox"/>		1	1	<input type="checkbox"/>		1	1	<input type="checkbox"/>		230,000
4	B.232	SOS	RIM Specialist				<input type="checkbox"/>		1	1	<input type="checkbox"/>		1	1	<input type="checkbox"/>		100,000~
5	B.232	SOS	Business Services Administrator				<input type="checkbox"/>		1	1	<input type="checkbox"/>		1	1	<input type="checkbox"/>		100,000~
6	S.232	SOS	Executive Officer				<input type="checkbox"/>				<input type="checkbox"/>		1	1	<input type="checkbox"/>	135,000	
7	B.236.1	DLL	Investigator				<input type="checkbox"/>				<input type="checkbox"/>			0	<input type="checkbox"/>		160,000
8	B.329	DAIL	Disabilities Housing Coordinator				<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	130,000	
9	B.711	ANR	Environmental Analyst				<input type="checkbox"/>	2		2	<input type="checkbox"/>	1		1	<input type="checkbox"/>	150,000	
10	B.711	ANR	Environmental Analyst				<input type="checkbox"/>				<input type="checkbox"/>	1		1	<input type="checkbox"/>	150,000	
11	E.217/218	Military	Military Maintenance Specialist II	Pool	4	4	<input checked="" type="checkbox"/>	4		4	<input checked="" type="checkbox"/>	4		4	<input checked="" type="checkbox"/>	147,411	
12	E.217/218	Military	Military Building Construction Specialist	Pool	1	1	<input checked="" type="checkbox"/>	1		1	<input checked="" type="checkbox"/>	1		1	<input checked="" type="checkbox"/>		
13	E.217/218	Military	Military Storekeeper	Pool	1	1	<input checked="" type="checkbox"/>	1		1	<input checked="" type="checkbox"/>	1		1	<input checked="" type="checkbox"/>		
14	E.222	AAFM	Administrative Services Manager III	Pool	1	1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	0		0	<input type="checkbox"/>	95,740	41,030
15	E.306.5	DVHA	Health Care Assistant Administrator I	Pool	1	1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	509,077	509,077
16	E.306.5	DVHA	Digital Communications Specialist II	Pool	1	1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>		
17	E.306.5	DVHA	Business Project Manager	Pool	1	1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>		
18	E.306.5	DVHA	Vermont Healthcare Services Specialist I	Pool	4	4	<input type="checkbox"/>	4		4	<input type="checkbox"/>	4		4	<input type="checkbox"/>		
19	E.306.5	DVHA	Vermont Healthcare Service Specialist II	Pool	5	5	<input type="checkbox"/>	5		5	<input type="checkbox"/>	5		5	<input type="checkbox"/>		
20	E.338.1	DOC	Probation and Parole Officer II	Pool	7	7	<input type="checkbox"/>	0		0	<input type="checkbox"/>	0		0	<input type="checkbox"/>	850,000	
21	Total			26	0	26		23	4	27		22	6	28			

22 Exempt																	
23 Section	Department	Title	NOTE	Pool	New	Exempt	Limited Service	Pool	New	Exempt	Limited Service	Pool	New	Exempt	Limited Service	GF	Other
24 B.136.1	ETH	Ethics Commission Staff Attorney	Fulfill Act 171 mandate	-	-		<input type="checkbox"/>		1	1	<input type="checkbox"/>				<input type="checkbox"/>	150,000	
25 B.135	LRB	Mediator					<input type="checkbox"/>		1	1	<input type="checkbox"/>				<input type="checkbox"/>	135,000	
26 B.236	HRC	Staff Attorney (Investigator)		-	-		<input type="checkbox"/>	1		1	<input type="checkbox"/>	1		1	<input type="checkbox"/>	130,000	
27 S.232	SOS	Staff Attorney	S.206 Childcare provider licensure (2 of 2)	-	-		<input type="checkbox"/>				<input type="checkbox"/>		1	1	<input type="checkbox"/>	135,000	
28 Total						0		1	2	3		1	1	2			

29 Previously Created

30 Convert from Limited Service to Permanent																	
31 Section	Department	Title	NOTE	Pool	New	Classified	Limited Service	Pool	New	Classified	Limited Service	Pool	New	Classified	Limited Service	GF	Other
32 B.200	Attorney General	Assistant Director of Court Diversion and Pretrial Services	Created in Act 27 of 2025 session				<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		
33 B.200	Attorney General	Home Improvement Specialist	Convert Lim Serv to Permanent				<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>	85,000	
34 B.204	Judiciary	See request	Convert FY 24 limited service positions (exempt)				<input type="checkbox"/>			26	<input type="checkbox"/>			26	<input type="checkbox"/>		
35 E.232	SOS	Municipal Services position - Administrative Svcs Cord IV	Convert Lim. Serv.to Permanent				<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		83,000
36 E.233	PSD	Financial Director IV	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		121,000
37 E.501.1	AOE	Business Operations Support Specialist	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>	716,000	
38 E.501.1	AOE	Data Integration Support Specialist	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		
39 E.501.1	AOE	Curriculum & Education Quality Standards Integration Specialist	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		
40 E.501.1	AOE	Learning and Teaching Integration Specialist	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		
41 E.501.1	AOE	School Facilities Field Support Specialist	Convert Lim. Serv.to Permanent			1	<input type="checkbox"/>			1	<input type="checkbox"/>			1	<input type="checkbox"/>		
Total				0	0	6		0	0	35		0	0	35		3,653,228	1,393,050
Total				26	0	32		24	6	65		23	7	65			