

1 H.951

2 An act relating to making appropriations for the support of the government

3 It is hereby enacted by the General Assembly of the State of Vermont:

4 * * * Purpose, Definitions, Legend * * *

5 Sec. A.100 SHORT TITLE

6 (a) This bill may be referred to as the “BIG BILL – Fiscal Year 2027
7 Appropriations Act.”

8 Sec. A.101 PURPOSE

9 (a) The purpose of this act is to provide appropriations for the operations of
10 State government and for capital appropriations not funded with bond proceeds
11 during fiscal year 2027. It is the express intent of the General Assembly that
12 activities of the various agencies, departments, divisions, boards, offices, and
13 commissions be limited to those that can be supported by funds appropriated in
14 this act or other acts passed prior to June 30, 2026. Agency and department
15 heads are directed to implement staffing and service levels at the beginning of
16 fiscal year 2027 so as to meet this condition unless otherwise directed by
17 specific language in this act or other acts of the General Assembly.

18 Sec. A.102 APPROPRIATIONS

19 (a) It is the intent of the General Assembly that this act serves as the
20 primary source and reference for appropriations for the operations of State

1 government and for capital appropriations not funded with bond proceeds in
2 fiscal year 2027.

3 (b) The sums herein stated are appropriated for the purposes specified in
4 the following sections of this act. When no time is expressly stated during
5 which any of the operating appropriations are to continue, the appropriations
6 are single-year appropriations and only for the purpose indicated and shall be
7 paid from funds shown as the source of funds. Capital appropriations funded
8 from the Capital Infrastructure Subaccount in the Cash Fund for Capital and
9 Essential Investments shall be subject to the provisions of 32 V.S.A. §
10 1001b(e). If in this act there is an error in either addition or subtraction, the
11 totals shall be adjusted accordingly. Apparent errors in referring to section
12 numbers of statutory titles within this act may be disregarded by the
13 Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending on June 30, 2027.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) “Capital appropriation” means an appropriation for tangible capital
19 investments or expenses that are eligible to be funded from general obligation
20 debt financing and are allowed under federal laws governing the use of State
21 bond proceeds as described in 32 V.S.A. § 309.

1 (2) “Encumbrances” means a portion of spending authority reserved for
2 the subsequent payment of existing travel authorizations, purchase orders,
3 grants, or contracts. The Commissioner of Finance and Management shall
4 make final decisions on the appropriateness of encumbrances.

5 (3) “Grants” means subsidies, aid, or payments to local governments, to
6 community and quasipublic agencies for providing local services, and to
7 persons who are not wards of the State for services or supplies and means cash
8 or other direct assistance, including pension contributions.

9 (4) “Operating expenses” means property management; repair and
10 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
11 office and other supplies; equipment, including motor vehicles, highway
12 materials, and construction; expenditures for the purchase of land and
13 construction of new buildings and permanent improvements; and similar items.

14 (5) “Personal services” means wages and salaries, fringe benefits, per
15 diems, contracted third-party services, and similar items.

16 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

17 (a) Except as specifically provided, this act shall not be construed in any
18 way to negate or impair the full force and effect of existing laws.

19 Sec. A.105 OFFSETTING APPROPRIATIONS

1 (a) In the absence of specific provisions to the contrary in this act, when
2 total appropriations are offset by estimated receipts, the State appropriations
3 shall control, notwithstanding receipts being greater or less than anticipated.

4 Sec. A.106 FEDERAL FUNDS

5 (a) In fiscal year 2027, the Governor, with the approval of the General
6 Assembly or the Joint Fiscal Committee if the General Assembly is not in
7 session, may accept federal funds available to the State of Vermont, including
8 block grants in lieu of, or in addition to, funds herein designated as federal.
9 The Governor, with the approval of the General Assembly or the Joint Fiscal
10 Committee if the General Assembly is not in session, may allocate all or any
11 portion of such federal funds for any purpose consistent with the purposes for
12 which the basic appropriations in this act have been made.

13 (b) If, during fiscal year 2027, federal funds available to the State and
14 designated as federal in this and other acts of the 2026 session of the General
15 Assembly are converted into block grants or are abolished under their current
16 title in federal law and reestablished under a new title in federal law, the
17 Governor may continue to accept such federal funds for any purpose consistent
18 with the purposes for which the federal funds were appropriated. The
19 Governor may spend such funds for such purposes for not more than 45 days
20 prior to General Assembly or Joint Fiscal Committee approval. Notice shall be
21 given to the Joint Fiscal Committee without delay if the Governor intends to

1 use the authority granted by this section, and the Joint Fiscal Committee shall
2 meet in an expedited manner to review the Governor's request for approval.

3 Sec. A.107 NEW POSITIONS

4 (a) Notwithstanding any other provision of law, the total number of
5 authorized State positions, both classified and exempt, excluding temporary
6 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
7 fiscal year 2027 except for new positions authorized by the General Assembly
8 during the 2026 session. Limited service positions approved pursuant to
9 32 V.S.A. § 5 shall not be subject to this restriction.

10 Sec. A.108 LEGEND

11 (a) This act is organized by functions of government. The sections
12 between B.100 and B.9999 contain appropriations of funds for the upcoming
13 budget year. The sections between E.100 and E.9999 contain language that
14 relates to specific appropriations or government functions, or both. The
15 function areas by section numbers are as follows:

16 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
17 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and</u>
18	<u>Property</u>
19 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
20 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
21 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>

1	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
2	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
3	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and</u>
4		<u>Community Development</u>
5	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
6	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
7	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other</u>
8		<u>appropriation actions</u>

9 (b) The C sections contain any amendments to the current fiscal year; the D
10 sections contain fund allocations, transfers, reversions, and reservations for the
11 upcoming budget year; the F sections contain the Pay Act; and the G section
12 contains effective dates applicable to the act itself or specific sections within
13 this act.

14 * * * Fiscal Year 2027 Base Appropriations * * *

15 Sec. B.100 Secretary of administration - secretary's office

16	Personal services	2,506,216
17	Operating expenses	266,559
18	Grants	<u>125,000</u>
19	Total	2,897,775
20	Source of funds	
21	General fund	1,861,224

1	Special funds	125,000
2	Interdepartmental transfers	<u>911,551</u>
3	Total	2,897,775
4	Sec. B.100.1 Secretary of administration - office of racial equity	
5	Personal services	1,568,041
6	Operating expenses	<u>95,802</u>
7	Total	1,663,843
8	Source of funds	
9	General fund	1,113,347
10	Internal service funds	<u>550,496</u>
11	Total	1,663,843
12	Sec. B.101 Secretary of administration - finance	
13	Personal services	1,557,057
14	Operating expenses	<u>185,178</u>
15	Total	1,742,235
16	Source of funds	
17	Interdepartmental transfers	<u>1,742,235</u>
18	Total	1,742,235
19	Sec. B.102 Secretary of administration - workers' compensation insurance	
20	Personal services	896,646
21	Operating expenses	<u>104,349</u>

1	Total	1,000,995
2	Source of funds	
3	Internal service funds	<u>1,000,995</u>
4	Total	1,000,995
5	Sec. B.103 Secretary of administration - general liability insurance	
6	Personal services	417,351
7	Operating expenses	<u>68,210</u>
8	Total	485,561
9	Source of funds	
10	Internal service funds	<u>485,561</u>
11	Total	485,561
12	Sec. B.104 Secretary of administration - all other insurance	
13	Personal services	301,453
14	Operating expenses	<u>57,383</u>
15	Total	358,836
16	Source of funds	
17	Internal service funds	<u>358,836</u>
18	Total	358,836
19	Sec. B.104.1 Retired state employees pension plus funding	
20	Grants	<u>15,000,000</u>
21	Total	15,000,000

1	Source of funds	
2	General fund	<u>15,000,000</u>
3	Total	15,000,000
4	Sec. B.105 Agency of digital services - communications and information	
5	technology	
6	Personal services	33,055,594
7	Operating expenses	<u>16,188,998</u>
8	Total	49,244,592
9	Source of funds	
10	General fund	9,317,892
11	Special funds	1,031,998
12	Internal service funds	<u>38,894,702</u>
13	Total	49,244,592
14	Sec. B.105.1 Agency of digital service - demand driven services	
15	Personal services	32,005,770
16	Operating expenses	<u>15,300,212</u>
17	Total	47,305,982
18	Source of funds	
19	Internal service funds	<u>47,305,982</u>
20	Total	47,305,982
21	Sec. B.106 Finance and management - budget and management	

1	Personal services	1,726,678
2	Operating expenses	<u>376,867</u>
3	Total	2,103,545
4	Source of funds	
5	General fund	1,320,303
6	Internal service funds	517,237
7	Interdepartmental transfers	<u>266,005</u>
8	Total	2,103,545
9	Sec. B.107 Finance and management - financial operations	
10	Personal services	3,263,811
11	Operating expenses	<u>835,537</u>
12	Total	4,099,348
13	Source of funds	
14	Internal service funds	3,880,186
15	Interdepartmental transfers	<u>219,162</u>
16	Total	4,099,348
17	Sec. B.108 Human resources - operations	
18	Personal services	12,618,652
19	Operating expenses	<u>1,683,153</u>
20	Total	14,301,805
21	Source of funds	

1	General fund	2,009,464
2	Special funds	180,668
3	Internal service funds	11,149,163
4	Interdepartmental transfers	<u>962,510</u>
5	Total	14,301,805
6	Sec. B.108.1 Human resources - VTHR operations	
7	Personal services	2,495,563
8	Operating expenses	<u>989,816</u>
9	Total	3,485,379
10	Source of funds	
11	Internal service funds	3,335,155
12	Interdepartmental transfers	<u>150,224</u>
13	Total	3,485,379
14	Sec. B.109 Human resources - employee benefits & wellness	
15	Personal services	1,470,728
16	Operating expenses	<u>765,201</u>
17	Total	2,235,929
18	Source of funds	
19	Internal service funds	<u>2,235,929</u>
20	Total	2,235,929
21	Sec. B.110 Libraries	

1	Personal services	3,142,573
2	Operating expenses	548,504
3	Grants	<u>238,660</u>
4	Total	3,929,737
5	Source of funds	
6	General fund	2,470,909
7	Special funds	87,178
8	Federal funds	1,241,835
9	Interdepartmental transfers	<u>129,815</u>
10	Total	3,929,737
11	Sec. B.111 Tax - administration/collection	
12	Personal services	30,878,080
13	Operating expenses	<u>7,323,104</u>
14	Total	38,201,184
15	Source of funds	
16	General fund	25,818,400
17	Special funds	12,332,784
18	Interdepartmental transfers	<u>50,000</u>
19	Total	38,201,184
20	Sec. B.112 Buildings and general services - administration	

1	Personal services	1,090,871
2	Operating expenses	<u>228,872</u>
3	Total	1,319,743
4	Source of funds	
5	Interdepartmental transfers	<u>1,319,743</u>
6	Total	1,319,743
7	Sec. B.113 Buildings and general services - engineering	
8	Personal services	102,231
9	Operating expenses	<u>1,114,195</u>
10	Total	1,216,426
11	Source of funds	
12	General fund	<u>1,216,426</u>
13	Total	1,216,426
14	Sec. B.113.1 Buildings and general services engineering - capital projects	
15	Personal services	3,489,916
16	Operating expenses	<u>500,000</u>
17	Total	3,989,916
18	Source of funds	
19	General fund	3,351,480
20	Interdepartmental transfers	<u>638,436</u>
21	Total	3,989,916

1	Sec. B.114 Buildings and general services - information centers	
2	Personal services	3,684,847
3	Operating expenses	<u>2,228,705</u>
4	Total	5,913,552
5	Source of funds	
6	General fund	723,210
7	Transportation fund	4,710,621
8	Special funds	<u>479,721</u>
9	Total	5,913,552
10	Sec. B.115 Buildings and general services - purchasing	
11	Personal services	3,189,478
12	Operating expenses	<u>266,883</u>
13	Total	3,456,361
14	Source of funds	
15	General fund	1,727,877
16	Internal service funds	1,386,959
17	Interdepartmental transfers	<u>341,525</u>
18	Total	3,456,361
19	Sec. B.116 Buildings and general services - postal services	
20	Personal services	892,320
21	Operating expenses	<u>173,126</u>

1	Total	1,065,446
2	Source of funds	
3	General fund	96,479
4	Internal service funds	<u>968,967</u>
5	Total	1,065,446
6	Sec. B.117 Buildings and general services - copy center	
7	Personal services	992,680
8	Operating expenses	<u>217,022</u>
9	Total	1,209,702
10	Source of funds	
11	Internal service funds	<u>1,209,702</u>
12	Total	1,209,702
13	Sec. B.118 Buildings and general services - fleet management services	
14	Personal services	1,086,176
15	Operating expenses	<u>251,051</u>
16	Total	1,337,227
17	Source of funds	
18	Internal service funds	1,238,057
19	Interdepartmental transfers	<u>99,170</u>
20	Total	1,337,227
21	Sec. B.119 Buildings and general services - federal surplus property	

1	Operating expenses	<u>4,427</u>
2	Total	4,427
3	Source of funds	
4	Enterprise funds	<u>4,427</u>
5	Total	4,427
6	Sec. B.120 Buildings and general services - state surplus property	
7	Personal services	389,970
8	Operating expenses	<u>167,097</u>
9	Total	557,067
10	Source of funds	
11	Internal service funds	<u>557,067</u>
12	Total	557,067
13	Sec. B.121 Buildings and general services - property management	
14	Personal services	1,250,068
15	Operating expenses	<u>722,602</u>
16	Total	1,972,670
17	Source of funds	
18	Internal service funds	1,830,898
19	Interdepartmental transfers	<u>141,772</u>
20	Total	1,972,670
21	Sec. B.122 Buildings and general services - fee for space	

1	Personal services	23,787,396
2	Operating expenses	<u>17,757,907</u>
3	Total	41,545,303
4	Source of funds	
5	Internal service funds	<u>41,545,303</u>
6	Total	41,545,303
7	Sec. B.124 Executive office - governor's office	
8	Personal services	2,087,428
9	Operating expenses	<u>571,877</u>
10	Total	2,659,305
11	Source of funds	
12	General fund	2,086,338
13	Interdepartmental transfers	<u>572,967</u>
14	Total	2,659,305
15	Sec. B.125 Legislative counsel	
16	Personal services	5,562,384
17	Operating expenses	<u>305,246</u>
18	Total	5,867,630
19	Source of funds	
20	General fund	<u>5,867,630</u>
21	Total	5,867,630

1	Sec. B.126 Legislature	
2	Personal services	6,319,895
3	Operating expenses	<u>5,653,460</u>
4	Total	11,973,355
5	Source of funds	
6	General fund	<u>11,973,355</u>
7	Total	11,973,355
8	Sec. B.126.1 Legislative information technology	
9	Personal services	1,589,468
10	Operating expenses	<u>940,400</u>
11	Total	2,529,868
12	Source of funds	
13	General fund	<u>2,529,868</u>
14	Total	2,529,868
15	Sec. B.127 Joint fiscal committee	
16	Personal services	3,218,498
17	Operating expenses	<u>203,144</u>
18	Total	3,421,642
19	Source of funds	
20	General fund	<u>3,421,642</u>
21	Total	3,421,642

1	Sec. B.128 Sergeant at arms	
2	Personal services	1,738,030
3	Operating expenses	<u>215,269</u>
4	Total	1,953,299
5	Source of funds	
6	General fund	<u>1,953,299</u>
7	Total	1,953,299
8	Sec. B.129 Lieutenant governor	
9	Personal services	256,396
10	Operating expenses	<u>65,515</u>
11	Total	321,911
12	Source of funds	
13	General fund	<u>321,911</u>
14	Total	321,911
15	Sec. B.130 Auditor of accounts	
16	Personal services	4,914,039
17	Operating expenses	<u>159,245</u>
18	Total	5,073,284
19	Source of funds	
20	General fund	289,054
21	Special funds	53,145

1	Internal service funds	<u>4,731,085</u>
2	Total	5,073,284
3	Sec. B.131 State treasurer	
4	Personal services	7,459,970
5	Operating expenses	<u>378,493</u>
6	Total	7,838,463
7	Source of funds	
8	General fund	2,744,590
9	Special funds	4,713,210
10	Interdepartmental transfers	<u>380,663</u>
11	Total	7,838,463
12	Sec. B.132 State treasurer - unclaimed property	
13	Personal services	980,240
14	Operating expenses	<u>669,064</u>
15	Total	1,649,304
16	Source of funds	
17	Private purpose trust funds	<u>1,649,304</u>
18	Total	1,649,304
19	Sec. B.133 Vermont state retirement system	
20	Personal services	231,345
21	Operating expenses	<u>3,536,781</u>

1	Total	3,768,126
2	Source of funds	
3	Pension trust funds	<u>3,768,126</u>
4	Total	3,768,126
5	Sec. B.134 Municipal employees' retirement system	
6	Personal services	234,016
7	Operating expenses	<u>1,980,939</u>
8	Total	2,214,955
9	Source of funds	
10	Pension trust funds	<u>2,214,955</u>
11	Total	2,214,955
12	Sec. B.134.1 Vermont pension investment commission	
13	Personal services	2,696,175
14	Operating expenses	<u>286,820</u>
15	Total	2,982,995
16	Source of funds	
17	Special funds	<u>2,982,995</u>
18	Total	2,982,995
19	Sec. B.135 State labor relations board	
20	Personal services	305,622
21	Operating expenses	<u>85,406</u>

1	Total	391,028
2	Source of funds	
3	General fund	377,202
4	Special funds	11,038
5	Interdepartmental transfers	<u>2,788</u>
6	Total	391,028
7	Sec. B.136 VOSHA review board	
8	Personal services	114,314
9	Operating expenses	<u>27,965</u>
10	Total	142,279
11	Source of funds	
12	General fund	91,275
13	Interdepartmental transfers	<u>51,004</u>
14	Total	142,279
15	Sec. B.136.1 Ethics commission	
16	Personal services	214,306
17	Operating expenses	<u>36,234</u>
18	Total	250,540
19	Source of funds	
20	Internal service funds	<u>250,540</u>
21	Total	250,540

1	Sec. B.137 Homeowner rebate	
2	Grants	<u>17,500,000</u>
3	Total	17,500,000
4	Source of funds	
5	General fund	<u>17,500,000</u>
6	Total	17,500,000
7	Sec. B.138 Renter rebate	
8	Grants	<u>15,500,000</u>
9	Total	15,500,000
10	Source of funds	
11	General fund	<u>15,500,000</u>
12	Total	15,500,000
13	Sec. B.139 Tax department - reappraisal and listing payments	
14	Grants	<u>3,410,000</u>
15	Total	3,410,000
16	Source of funds	
17	Special funds	<u>3,410,000</u>
18	Total	3,410,000
19	Sec. B.140 Municipal current use	
20	Grants	<u>21,650,000</u>
21	Total	21,650,000

1	Source of funds	
2	General fund	<u>21,650,000</u>
3	Total	21,650,000
4	Sec. B.142 Payments in lieu of taxes	
5	Grants	<u>12,200,000</u>
6	Total	12,200,000
7	Source of funds	
8	Special funds	<u>12,200,000</u>
9	Total	12,200,000
10	Sec. B.144 Payments in lieu of taxes - correctional facilities	
11	Grants	<u>40,000</u>
12	Total	40,000
13	Source of funds	
14	Special funds	<u>40,000</u>
15	Total	40,000
16	Sec. B.145 Total general government	
17	Source of funds	
18	General fund	152,333,175
19	Transportation fund	4,710,621
20	Special funds	37,647,737
21	Federal funds	1,241,835

1	Internal service funds	163,432,820
2	Interdepartmental transfers	7,979,570
3	Enterprise funds	4,427
4	Pension trust funds	5,983,081
5	Private purpose trust funds	<u>1,649,304</u>
6	Total	374,982,570
7	Sec. B.200 Attorney general	
8	Personal services	17,117,330
9	Operating expenses	2,045,972
10	Grants	<u>20,000</u>
11	Total	19,183,302
12	Source of funds	
13	General fund	8,947,036
14	Special funds	2,976,044
15	Tobacco fund	434,660
16	Federal funds	1,956,258
17	Interdepartmental transfers	<u>4,869,304</u>
18	Total	19,183,302
19	Sec. B.201 Vermont court diversion	
20	Personal services	1,250
21	Grants	<u>5,012,871</u>

1	Total	5,014,121
2	Source of funds	
3	General fund	4,756,124
4	Special funds	<u>257,997</u>
5	Total	5,014,121
6	Sec. B.202 Defender general - public defense	
7	Personal services	20,439,822
8	Operating expenses	<u>1,855,610</u>
9	Total	22,295,432
10	Source of funds	
11	General fund	21,705,779
12	Special funds	<u>589,653</u>
13	Total	22,295,432
14	Sec. B.203 Defender general - assigned counsel	
15	Personal services	8,277,975
16	Operating expenses	<u>64,500</u>
17	Total	8,342,475
18	Source of funds	
19	General fund	<u>8,342,475</u>
20	Total	8,342,475
21	Sec. B.204 Judiciary	

1	Personal services	67,540,550
2	Operating expenses	14,904,686
3	Grants	<u>121,030</u>
4	Total	82,566,266
5	Source of funds	
6	General fund	76,767,361
7	Special funds	1,970,905
8	Federal funds	1,580,000
9	Interdepartmental transfers	<u>2,248,000</u>
10	Total	82,566,266
11	Sec. B.205 State's attorneys	
12	Personal services	19,675,456
13	Operating expenses	<u>2,818,379</u>
14	Total	22,493,835
15	Source of funds	
16	General fund	21,865,234
17	Federal funds	31,000
18	Interdepartmental transfers	<u>597,601</u>
19	Total	22,493,835
20	Sec. B.206 Special investigative unit	

1	Personal services	151,063
2	Operating expenses	34,335
3	Grants	<u>2,174,400</u>
4	Total	2,359,798
5	Source of funds	
6	General fund	<u>2,359,798</u>
7	Total	2,359,798
8	Sec. B.206.1 Crime victims advocates	
9	Personal services	3,733,421
10	Operating expenses	<u>104,756</u>
11	Total	3,838,177
12	Source of funds	
13	General fund	<u>3,838,177</u>
14	Total	3,838,177
15	Sec. B.207 Sheriffs	
16	Personal services	6,738,595
17	Operating expenses	<u>475,338</u>
18	Total	7,213,933
19	Source of funds	
20	General fund	<u>7,213,933</u>
21	Total	7,213,933

1	Sec. B.208 Public safety - administration	
2	Personal services	6,697,580
3	Operating expenses	6,307,218
4	Grants	<u>278,285</u>
5	Total	13,283,083
6	Source of funds	
7	General fund	7,978,921
8	Special funds	162,545
9	Federal funds	1,108,908
10	Interdepartmental transfers	<u>4,032,709</u>
11	Total	13,283,083
12	Sec. B.209 Public safety - state police	
13	Personal services	85,401,432
14	Operating expenses	21,768,293
15	Grants	<u>5,105,175</u>
16	Total	112,274,900
17	Source of funds	
18	General fund	92,333,444
19	Special funds	3,272,346
20	Federal funds	15,200,575

1	Interdepartmental transfers	<u>1,468,535</u>
2	Total	112,274,900
3	Sec. B.210 Public safety - criminal justice services	
4	Personal services	5,274,841
5	Operating expenses	2,267,161
6	Grants	<u>47,775</u>
7	Total	7,589,777
8	Source of funds	
9	General fund	3,140,979
10	Special funds	3,502,099
11	Federal funds	<u>946,699</u>
12	Total	7,589,777
13	Sec. B.211 Public safety - emergency management	
14	Personal services	6,727,689
15	Operating expenses	1,030,786
16	Grants	<u>62,267,474</u>
17	Total	70,025,949
18	Source of funds	
19	General fund	1,717,693
20	Special funds	710,000
21	Federal funds	67,578,256

1	Interdepartmental transfers	<u>20,000</u>
2	Total	70,025,949
3	Sec. B.212 Public safety - fire safety	
4	Personal services	10,703,913
5	Operating expenses	4,581,165
6	Grants	<u>55,000</u>
7	Total	15,340,078
8	Source of funds	
9	General fund	2,339,163
10	Special funds	11,259,010
11	Federal funds	1,696,905
12	Interdepartmental transfers	<u>45,000</u>
13	Total	15,340,078
14	Sec. B.213 Public safety - forensic laboratory	
15	Personal services	4,643,753
16	Operating expenses	<u>1,465,076</u>
17	Total	6,108,829
18	Source of funds	
19	General fund	4,435,869
20	Special funds	70,131
21	Federal funds	1,087,429

1	Interdepartmental transfers	<u>515,400</u>
2	Total	6,108,829
3	Sec. B.215 Military - administration	
4	Personal services	1,179,336
5	Operating expenses	916,266
6	Grants	<u>1,219,834</u>
7	Total	3,315,436
8	Source of funds	
9	General fund	<u>3,315,436</u>
10	Total	3,315,436
11	Sec. B.216 Military - air service contract	
12	Personal services	12,390,019
13	Operating expenses	<u>1,476,497</u>
14	Total	13,866,516
15	Source of funds	
16	General fund	846,658
17	Federal funds	<u>13,019,858</u>
18	Total	13,866,516
19	Sec. B.217 Military - army service contract	
20	Personal services	45,572,956
21	Operating expenses	<u>8,116,785</u>

1	Total	53,689,741
2	Source of funds	
3	Federal funds	<u>53,689,741</u>
4	Total	53,689,741
5	Sec. B.218 Military - building maintenance	
6	Personal services	1,215,984
7	Operating expenses	<u>773,080</u>
8	Total	1,989,064
9	Source of funds	
10	General fund	1,926,564
11	Special funds	<u>62,500</u>
12	Total	1,989,064
13	Sec. B.219 Military - veterans' affairs	
14	Personal services	1,462,774
15	Operating expenses	189,912
16	Grants	<u>37,500</u>
17	Total	1,690,186
18	Source of funds	
19	General fund	1,511,104
20	Special funds	52,149

1	Federal funds	<u>126,933</u>
2	Total	1,690,186
3	Sec. B.220 Center for crime victim services	
4	Personal services	2,291,977
5	Operating expenses	349,027
6	Grants	<u>8,450,425</u>
7	Total	11,091,429
8	Source of funds	
9	General fund	1,562,398
10	Special funds	3,765,489
11	Federal funds	<u>5,763,542</u>
12	Total	11,091,429
13	Sec. B.221 Criminal justice council	
14	Personal services	2,691,167
15	Operating expenses	<u>1,987,866</u>
16	Total	4,679,033
17	Source of funds	
18	General fund	4,331,708
19	Interdepartmental transfers	<u>347,325</u>
20	Total	4,679,033
21	Sec. B.222 Agriculture, food and markets - administration	

1	Personal services	3,612,905
2	Operating expenses	<u>462,506</u>
3	Total	4,075,411
4	Source of funds	
5	General fund	1,650,272
6	Special funds	1,919,780
7	Federal funds	497,859
8	Interdepartmental transfers	<u>7,500</u>
9	Total	4,075,411
10	Sec. B.223 Agriculture, food and markets - food safety and consumer	
11	protection	
12	Personal services	6,110,557
13	Operating expenses	1,310,703
14	Grants	<u>2,780,000</u>
15	Total	10,201,260
16	Source of funds	
17	General fund	4,235,750
18	Special funds	3,830,620
19	Federal funds	2,122,890
20	Interdepartmental transfers	<u>12,000</u>
21	Total	10,201,260

1	Sec. B.224 Agriculture, food and markets - agricultural development	
2	Personal services	3,031,439
3	Operating expenses	720,667
4	Grants	<u>16,318,200</u>
5	Total	20,070,306
6	Source of funds	
7	General fund	3,232,484
8	Special funds	683,149
9	Federal funds	16,103,955
10	Interdepartmental transfers	<u>50,718</u>
11	Total	20,070,306
12	Sec. B.225 Agriculture, food and markets - agricultural resource management	
13	and environmental stewardship	
14	Personal services	3,112,283
15	Operating expenses	916,568
16	Grants	<u>555,000</u>
17	Total	4,583,851
18	Source of funds	
19	General fund	808,770
20	Special funds	2,977,583
21	Federal funds	411,751

1	Interdepartmental transfers	<u>385,747</u>
2	Total	4,583,851
3	Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and	
4	environmental lab	
5	Personal services	2,118,554
6	Operating expenses	<u>1,425,694</u>
7	Total	3,544,248
8	Source of funds	
9	General fund	1,657,622
10	Special funds	1,799,983
11	Interdepartmental transfers	<u>86,643</u>
12	Total	3,544,248
13	Sec. B.225.2 Agriculture, food and markets - clean water	
14	Personal services	4,302,930
15	Operating expenses	596,899
16	Grants	<u>13,704,381</u>
17	Total	18,604,210
18	Source of funds	
19	General fund	2,040,981
20	Special funds	13,143,719
21	Federal funds	899,994

1	Interdepartmental transfers	<u>2,519,516</u>
2	Total	18,604,210
3	Sec. B.226 Financial regulation - administration	
4	Personal services	3,191,764
5	Operating expenses	119,849
6	Grants	<u>100,000</u>
7	Total	3,411,613
8	Source of funds	
9	Special funds	<u>3,411,613</u>
10	Total	3,411,613
11	Sec. B.227 Financial regulation - banking	
12	Personal services	2,626,530
13	Operating expenses	<u>489,061</u>
14	Total	3,115,591
15	Source of funds	
16	Special funds	<u>3,115,591</u>
17	Total	3,115,591
18	Sec. B.228 Financial regulation - insurance	
19	Personal services	6,081,320
20	Operating expenses	<u>726,826</u>
21	Total	6,808,146

1	Source of funds	
2	Special funds	<u>6,808,146</u>
3	Total	6,808,146
4	Sec. B.229 Financial regulation - captive insurance	
5	Personal services	5,852,030
6	Operating expenses	<u>485,166</u>
7	Total	6,337,196
8	Source of funds	
9	Special funds	<u>6,337,196</u>
10	Total	6,337,196
11	Sec. B.230 Financial regulation - securities	
12	Personal services	1,484,957
13	Operating expenses	<u>236,805</u>
14	Total	1,721,762
15	Source of funds	
16	Special funds	<u>1,721,762</u>
17	Total	1,721,762
18	Sec. B.232 Secretary of state	
19	Personal services	23,036,803
20	Operating expenses	3,553,687
21	Grants	<u>1,800,000</u>

1	Total	28,390,490
2	Source of funds	
3	General fund	2,065,000
4	Special funds	21,682,168
5	Federal funds	<u>4,643,322</u>
6	Total	28,390,490
7	Sec. B.233 Public service - regulation and energy	
8	Personal services	13,710,252
9	Operating expenses	2,748,196
10	Grants	<u>16,375,000</u>
11	Total	32,833,448
12	Source of funds	
13	Special funds	12,654,322
14	Federal funds	18,595,869
15	Interdepartmental transfers	1,568,571
16	Enterprise funds	<u>14,686</u>
17	Total	32,833,448
18	Sec. B.233.1 VT Community broadband board	
19	Personal services	2,453,429
20	Operating expenses	816,431
21	Grants	<u>43,000,000</u>

1	Total	46,269,860
2	Source of funds	
3	Special funds	882,735
4	Federal funds	<u>45,387,125</u>
5	Total	46,269,860
6	Sec. B.234 Public utility commission	
7	Personal services	4,685,041
8	Operating expenses	<u>604,301</u>
9	Total	5,289,342
10	Source of funds	
11	Special funds	<u>5,289,342</u>
12	Total	5,289,342
13	Sec. B.235 Enhanced 9-1-1 board	
14	Personal services	4,854,520
15	Operating expenses	<u>704,797</u>
16	Total	5,559,317
17	Source of funds	
18	Special funds	<u>5,559,317</u>
19	Total	5,559,317
20	Sec. B.236 Human rights commission	

1	Personal services	1,352,987
2	Operating expenses	<u>178,128</u>
3	Total	1,531,115
4	Source of funds	
5	General fund	<u>1,531,115</u>
6	Total	1,531,115
7	Sec. B.236.1 Liquor and lottery commission	
8	Personal services	11,295,690
9	Operating expenses	<u>5,914,352</u>
10	Total	17,210,042
11	Source of funds	
12	Special funds	125,000
13	Tobacco fund	252,863
14	Interdepartmental transfers	70,000
15	Enterprise funds	<u>16,762,179</u>
16	Total	17,210,042
17	Sec. B.240 Cannabis control board	
18	Personal services	4,669,174
19	Operating expenses	2,456,952
20	Grants	<u>15,000</u>
21	Total	7,141,126

1	Source of funds	
2	General fund	4,576,032
3	Special funds	<u>2,565,094</u>
4	Total	7,141,126
5	Sec. B.241 Total protection to persons and property	
6	Source of funds	
7	General fund	303,033,880
8	Special funds	123,157,988
9	Tobacco fund	687,523
10	Federal funds	252,448,869
11	Interdepartmental transfers	18,844,569
12	Enterprise funds	<u>16,776,865</u>
13	Total	714,949,694
14	Sec. B.300 Human services - agency of human services - secretary's office	
15	Personal services	18,803,543
16	Operating expenses	8,491,902
17	Grants	<u>3,257,864</u>
18	Total	30,553,309
19	Source of funds	
20	General fund	12,150,921
21	Special funds	135,517

1	Federal funds	15,052,120
2	Global Commitment fund	2,875,929
3	Interdepartmental transfers	<u>338,822</u>
4	Total	30,553,309
5	Sec. B.301 Secretary's office - global commitment	
6	Grants	<u>2,273,020,435</u>
7	Total	2,273,020,435
8	Source of funds	
9	General fund	743,830,685
10	Special funds	31,874,504
11	Tobacco fund	21,049,373
12	State health care resources fund	31,074,772
13	Federal funds	1,440,005,206
14	Interdepartmental transfers	<u>5,185,895</u>
15	Total	2,273,020,435
16	Sec. B.303 Developmental disabilities council	
17	Personal services	536,809
18	Operating expenses	91,194
19	Grants	<u>191,595</u>
20	Total	819,598
21	Source of funds	

1	Federal funds	<u>819,598</u>
2	Total	819,598
3	Sec. B.304 Human services board	
4	Personal services	837,298
5	Operating expenses	<u>103,145</u>
6	Total	940,443
7	Source of funds	
8	General fund	550,413
9	Federal funds	<u>390,030</u>
10	Total	940,443
11	Sec. B.305 AHS - administrative fund	
12	Personal services	330,000
13	Operating expenses	<u>13,170,000</u>
14	Total	13,500,000
15	Source of funds	
16	Interdepartmental transfers	<u>13,500,000</u>
17	Total	13,500,000
18	Sec. B.306 Department of Vermont health access - administration	
19	Personal services	147,234,611
20	Operating expenses	47,892,588
21	Grants	<u>3,112,301</u>

1	Total	198,239,500
2	Source of funds	
3	General fund	43,531,984
4	Special funds	11,408,238
5	Federal funds	135,473,624
6	Global Commitment fund	4,814,385
7	Interdepartmental transfers	<u>3,011,269</u>
8	Total	198,239,500
9	Sec. B.307 Department of Vermont health access - Medicaid program - global	
10	commitment	
11	Grants	<u>1,018,891,468</u>
12	Total	1,018,891,468
13	Source of funds	
14	Global Commitment fund	<u>1,018,891,468</u>
15	Total	1,018,891,468
16	Sec. B.309 Department of Vermont health access - Medicaid program - state	
17	only	
18	Grants	<u>87,719,396</u>
19	Total	87,719,396
20	Source of funds	
21	General fund	62,223,167

1	Special funds	20,025,000
2	Global Commitment fund	<u>5,471,229</u>
3	Total	87,719,396
4	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
5	matched	
6	Grants	<u>53,713,422</u>
7	Total	53,713,422
8	Source of funds	
9	General fund	13,976,890
10	Federal funds	<u>39,736,532</u>
11	Total	53,713,422
12	Sec. B.311 Health - administration and support	
13	Personal services	9,530,484
14	Operating expenses	9,699,306
15	Total	19,229,790
16	Source of funds	
17	General fund	3,988,804
18	Special funds	1,584,462
19	Tobacco fund	70,101
20	Federal funds	9,440,311
21	Global Commitment fund	4,018,122

1	Interdepartmental transfers	<u>127,990</u>
2	Total	19,229,790
3	Sec. B.312 Health - public health	
4	Personal services	74,383,408
5	Operating expenses	9,332,917
6	Grants	<u>50,136,945</u>
7	Total	133,853,270
8	Source of funds	
9	General fund	16,897,106
10	Special funds	28,928,042
11	Tobacco fund	1,022,514
12	Federal funds	64,633,236
13	Global Commitment fund	19,796,403
14	Interdepartmental transfers	2,550,969
15	Permanent trust funds	<u>25,000</u>
16	Total	133,853,270
17	Sec. B.313 Health - substance use programs	
18	Personal services	6,228,331
19	Operating expenses	1,597,360
20	Grants	<u>62,995,881</u>
21	Total	70,821,572

1	Source of funds	
2	General fund	4,642,402
3	Special funds	11,594,473
4	Tobacco fund	949,917
5	Federal funds	16,490,182
6	Global Commitment fund	<u>37,144,598</u>
7	Total	70,821,572
8	Sec. B.314 Mental health - mental health	
9	Personal services	15,045,226
10	Operating expenses	3,284,381
11	Grants	<u>284,925,309</u>
12	Total	303,254,916
13	Source of funds	
14	General fund	16,159,945
15	Special funds	1,006,836
16	Federal funds	13,679,245
17	Global Commitment fund	271,143,986
18	Interdepartmental transfers	<u>1,264,904</u>
19	Total	303,254,916
20	Sec. B.315 Department of mental health - mental health facilities	

1	Personal services	42,645,892
2	Operating expenses	<u>3,453,114</u>
3	Total	46,099,006
4	Source of funds	
5	General fund	23,627,954
6	Special funds	1,711,833
7	Global Commitment fund	<u>20,759,219</u>
8	Total	46,099,006
9	Sec. B.316 Department for children and families - administration & support	
10	services	
11	Personal services	53,504,671
12	Operating expenses	21,318,873
13	Grants	<u>5,145,047</u>
14	Total	79,968,591
15	Source of funds	
16	General fund	54,056,305
17	Special funds	2,695,360
18	Federal funds	20,162,623
19	Global Commitment fund	2,427,300
20	Interdepartmental transfers	<u>627,003</u>
21	Total	79,968,591

1	Sec. B.317 Department for children and families - family services	
2	Personal services	53,086,776
3	Operating expenses	5,608,679
4	Grants	<u>101,038,145</u>
5	Total	159,733,600
6	Source of funds	
7	General fund	68,388,078
8	Special funds	729,150
9	Federal funds	37,280,968
10	Global Commitment fund	53,320,404
11	Interdepartmental transfers	<u>15,000</u>
12	Total	159,733,600
13	Sec. B.318 Department for children and families - child development	
14	Personal services	7,080,069
15	Operating expenses	1,017,973
16	Grants	<u>225,731,684</u>
17	Total	233,829,726
18	Source of funds	
19	General fund	71,876,506
20	Special funds	104,967,803
21	Federal funds	42,948,970

1	Global Commitment fund	<u>14,036,447</u>
2	Total	233,829,726
3	Sec. B.319 Department for children and families - office of child support	
4	Personal services	14,842,317
5	Operating expenses	<u>3,753,380</u>
6	Total	18,595,697
7	Source of funds	
8	General fund	5,841,149
9	Special funds	453,110
10	Federal funds	11,913,838
11	Interdepartmental transfers	<u>387,600</u>
12	Total	18,595,697
13	Sec. B.320 Department for children and families - aid to aged, blind and	
14	disabled	
15	Personal services	2,611,765
16	Grants	<u>10,283,881</u>
17	Total	12,895,646
18	Source of funds	
19	General fund	7,452,643
20	Global Commitment fund	<u>5,443,003</u>
21	Total	12,895,646

1	Sec. B.321 Department for children and families - general assistance	
2	Personal services	15,000
3	Grants	<u>11,690,819</u>
4	Total	11,705,819
5	Source of funds	
6	General fund	11,504,245
7	Federal funds	11,098
8	Global Commitment fund	<u>190,476</u>
9	Total	11,705,819
10	Sec. B.322 Department for children and families - 3SquaresVT	
11	Grants	<u>53,077,812</u>
12	Total	53,077,812
13	Source of funds	
14	Federal funds	<u>53,077,812</u>
15	Total	53,077,812
16	Sec. B.323 Department for children and families - reach up	
17	Operating expenses	23,821
18	Grants	<u>32,466,947</u>
19	Total	32,490,768
20	Source of funds	
21	General fund	17,904,212

1	Special funds	6,106,068
2	Federal funds	4,953,062
3	Global Commitment fund	<u>3,527,426</u>
4	Total	32,490,768
5	Sec. B.324 Department for children and families - home heating fuel	
6	assistance/LIHEAP	
7	Grants	<u>20,730,395</u>
8	Total	20,730,395
9	Source of funds	
10	Special funds	1,480,395
11	Federal funds	<u>19,250,000</u>
12	Total	20,730,395
13	Sec. B.325 Department for children and families - office of economic	
14	opportunity	
15	Personal services	1,872,257
16	Operating expenses	188,231
17	Grants	<u>54,772,640</u>
18	Total	56,833,128
19	Source of funds	
20	General fund	47,986,907
21	Special funds	83,135

1	Federal funds	5,139,585
2	Global Commitment fund	<u>3,623,501</u>
3	Total	56,833,128
4	Sec. B.326 Department for children and families - OEO - weatherization	
5	assistance	
6	Personal services	473,291
7	Operating expenses	277,072
8	Grants	<u>16,147,885</u>
9	Total	16,898,248
10	Source of funds	
11	Special funds	7,733,295
12	Federal funds	<u>9,164,953</u>
13	Total	16,898,248
14	Sec. B.327 Department for children and families - secure residential treatment	
15	Personal services	258,100
16	Operating expenses	38,870
17	Grants	<u>4,476,862</u>
18	Total	4,773,832
19	Source of funds	
20	General fund	4,743,832

1	Global Commitment fund	<u>30,000</u>
2	Total	4,773,832
3	Sec. B.328 Department for children and families - disability determination	
4	services	
5	Personal services	8,771,035
6	Operating expenses	<u>632,678</u>
7	Total	9,403,713
8	Source of funds	
9	General fund	141,599
10	Federal funds	<u>9,262,114</u>
11	Total	9,403,713
12	Sec. B.329 Disabilities, aging, and independent living - administration &	
13	support	
14	Personal services	54,488,657
15	Operating expenses	<u>7,899,745</u>
16	Total	62,388,402
17	Source of funds	
18	General fund	28,240,734
19	Special funds	3,476,056
20	Federal funds	29,054,031
21	Global Commitment fund	110,000

1	Interdepartmental transfers	<u>1,507,581</u>
2	Total	62,388,402
3	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
4	independent living grants	
5	Grants	<u>27,332,274</u>
6	Total	27,332,274
7	Source of funds	
8	General fund	8,769,909
9	Federal funds	10,541,896
10	Global Commitment fund	<u>8,020,469</u>
11	Total	27,332,274
12	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
13	impaired	
14	Grants	<u>3,557,604</u>
15	Total	3,557,604
16	Source of funds	
17	General fund	639,154
18	Special funds	223,450
19	Federal funds	2,390,000
20	Global Commitment fund	<u>305,000</u>
21	Total	3,557,604

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	Grants	<u>10,145,384</u>
4	Total	10,145,384
5	Source of funds	
6	General fund	371,845
7	Federal funds	9,616,000
8	Interdepartmental transfers	<u>157,539</u>
9	Total	10,145,384
10	Sec. B.333 Disabilities, aging, and independent living - developmental services	
11	Grants	<u>361,412,468</u>
12	Total	361,412,468
13	Source of funds	
14	General fund	132,732
15	Special funds	15,463
16	Federal funds	200,000
17	Global Commitment fund	360,997,607
18	Interdepartmental transfers	<u>66,666</u>
19	Total	361,412,468
20	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
21	community based waiver	

1	Grants	<u>7,617,804</u>
2	Total	7,617,804
3	Source of funds	
4	Global Commitment fund	<u>7,617,804</u>
5	Total	7,617,804
6	Sec. B.334.1 Disabilities, aging and independent living - long term care	
7	Grants	<u>363,402,885</u>
8	Total	363,402,885
9	Source of funds	
10	General fund	498,579
11	Federal funds	2,450,000
12	Global Commitment fund	<u>360,454,306</u>
13	Total	363,402,885
14	Sec. B.335 Corrections - administration	
15	Personal services	6,294,173
16	Operating expenses	<u>269,950</u>
17	Total	6,564,123
18	Source of funds	
19	General fund	<u>6,564,123</u>
20	Total	6,564,123
21	Sec. B.336 Corrections - parole board	

1	Personal services	546,911
2	Operating expenses	<u>60,112</u>
3	Total	607,023
4	Source of funds	
5	General fund	<u>607,023</u>
6	Total	607,023
7	Sec. B.337 Corrections - correctional education	
8	Personal services	4,229,246
9	Operating expenses	<u>255,064</u>
10	Total	4,484,310
11	Source of funds	
12	General fund	4,335,526
13	Interdepartmental transfers	<u>148,784</u>
14	Total	4,484,310
15	Sec. B.338 Corrections - correctional services	
16	Personal services	185,053,487
17	Operating expenses	28,640,294
18	Grants	<u>801,823</u>
19	Total	214,495,604
20	Source of funds	
21	General fund	205,731,635

1	Special funds	935,963
2	Federal funds	581,790
3	Global Commitment fund	6,849,901
4	Interdepartmental transfers	<u>396,315</u>
5	Total	214,495,604
6	Sec. B.338.1 Corrections - justice reinvestment II	
7	Grants	<u>11,189,702</u>
8	Total	11,189,702
9	Source of funds	
10	General fund	8,625,161
11	Global Commitment fund	<u>2,564,541</u>
12	Total	11,189,702
13	Sec. B.339 Corrections - correctional services - out of state beds	
14	Personal services	<u>4,130,378</u>
15	Total	4,130,378
16	Source of funds	
17	General fund	<u>4,130,378</u>
18	Total	4,130,378
19	Sec. B.340 Corrections - correctional facilities - recreation	
20	Personal services	694,135
21	Operating expenses	<u>457,555</u>

1	Total	1,151,690
2	Source of funds	
3	Special funds	<u>1,151,690</u>
4	Total	1,151,690
5	Sec. B.341 Corrections - Vermont offender work program	
6	Personal services	515,893
7	Operating expenses	<u>160,570</u>
8	Total	676,463
9	Source of funds	
10	Internal service funds	<u>676,463</u>
11	Total	676,463
12	Sec. B.342 Vermont veterans' home - care and support services	
13	Personal services	24,295,479
14	Operating expenses	<u>7,265,907</u>
15	Total	31,561,386
16	Source of funds	
17	General fund	10,370,653
18	Special funds	12,153,730
19	Federal funds	<u>9,037,003</u>
20	Total	31,561,386
21	Sec. B.343 Commission on women	

1	Personal services	446,911
2	Operating expenses	<u>93,377</u>
3	Total	540,288
4	Source of funds	
5	General fund	536,228
6	Special funds	<u>4,060</u>
7	Total	540,288
8	Sec. B.344 Retired senior volunteer program	
9	Grants	<u>169,909</u>
10	Total	169,909
11	Source of funds	
12	General fund	<u>169,909</u>
13	Total	169,909
14	Sec. B.345 Green mountain care board	
15	Personal services	10,791,488
16	Operating expenses	<u>585,144</u>
17	Total	11,376,632
18	Source of funds	
19	General fund	4,403,223
20	Special funds	<u>6,973,409</u>
21	Total	11,376,632

1	Sec. B.346 Office of the child, youth, and family advocate	
2	Personal services	407,107
3	Operating expenses	<u>85,059</u>
4	Total	492,166
5	Source of funds	
6	General fund	<u>492,166</u>
7	Total	492,166
8	Sec. B.347 Total human services	
9	Source of funds	
10	General fund	1,516,094,725
11	Special funds	257,451,042
12	Tobacco fund	23,091,905
13	State health care resources fund	31,074,772
14	Federal funds	2,012,755,827
15	Global Commitment fund	2,214,433,524
16	Internal service funds	676,463
17	Interdepartmental transfers	29,286,337
18	Permanent trust funds	<u>25,000</u>
19	Total	6,084,889,595
20	Sec. B.400 Labor - programs	

1	Personal services	37,245,562
2	Operating expenses	5,944,271
3	Grants	<u>1,632,900</u>
4	Total	44,822,733
5	Source of funds	
6	General fund	11,854,490
7	Special funds	10,685,153
8	Federal funds	22,188,227
9	Interdepartmental transfers	<u>94,863</u>
10	Total	44,822,733
11	Sec. B.401 Total labor	
12	Source of funds	
13	General fund	11,854,490
14	Special funds	10,685,153
15	Federal funds	22,188,227
16	Interdepartmental transfers	<u>94,863</u>
17	Total	44,822,733
18	Sec. B.500 Education - education services	
19	Personal services	34,311,091
20	Operating expenses	6,389,982
21	Grants	<u>188,531,318</u>

1	Total	229,232,391
2	Source of funds	
3	General fund	20,194,009
4	Special funds	2,111,117
5	Tobacco fund	750,388
6	Education fund	3,937,725
7	Federal funds	200,665,386
8	Global Commitment fund	260,000
9	Interdepartmental transfers	<u>1,313,766</u>
10	Total	229,232,391
11	Sec. B.502 Education - special education: formula grants	
12	Personal services	1,083,000
13	Grants	<u>275,642,100</u>
14	Total	276,725,100
15	Source of funds	
16	Education fund	<u>276,725,100</u>
17	Total	276,725,100
18	Sec. B.503 Education - state-placed students	
19	Grants	<u>18,286,500</u>
20	Total	18,286,500
21	Source of funds	

1	Education fund	<u>18,286,500</u>
2	Total	18,286,500
3	Sec. B.504 Education - adult education and literacy	
4	Grants	<u>5,290,338</u>
5	Total	5,290,338
6	Source of funds	
7	General fund	4,349,673
8	Federal funds	<u>940,665</u>
9	Total	5,290,338
10	Sec. B.504.1 Education - Flexible Pathways	
11	Grants	<u>11,742,782</u>
12	Total	11,742,782
13	Source of funds	
14	General fund	921,500
15	Education fund	<u>10,821,282</u>
16	Total	11,742,782
17	Sec. B.505 Education - adjusted education payment	
18	Grants	<u>2,070,324,298</u>
19	Total	2,070,324,298
20	Source of funds	

1	Education fund	<u>2,070,324,298</u>
2	Total	2,070,324,298
3	Sec. B.506 Education - transportation	
4	Grants	<u>26,925,382</u>
5	Total	26,925,382
6	Source of funds	
7	Education fund	<u>26,925,382</u>
8	Total	26,925,382
9	Sec. B.507 Education - merger support grants	
10	Grants	<u>1,800,000</u>
11	Total	1,800,000
12	Source of funds	
13	Education fund	<u>1,800,000</u>
14	Total	1,800,000
15	Sec. B.507.1 Education - EL categorical aid	
16	Grants	<u>2,500,000</u>
17	Total	2,500,000
18	Source of funds	
19	Education fund	<u>2,500,000</u>
20	Total	2,500,000
21	Sec. B.508 Education - nutrition	

1	Grants	<u>18,300,000</u>
2	Total	18,300,000
3	Source of funds	
4	Education fund	<u>18,300,000</u>
5	Total	18,300,000
6	Sec. B.509 Education - afterschool grant program	
7	Personal services	484,293
8	Operating expenses	20,707
9	Grants	<u>9,595,000</u>
10	Total	10,100,000
11	Source of funds	
12	Special funds	<u>10,100,000</u>
13	Total	10,100,000
14	Sec. B.510 Education - essential early education grant	
15	Grants	<u>9,552,240</u>
16	Total	9,552,240
17	Source of funds	
18	Education fund	<u>9,552,240</u>
19	Total	9,552,240
20	Sec. B.511 Education - technical education	

1	Grants	<u>19,636,750</u>
2	Total	19,636,750
3	Source of funds	
4	Education fund	<u>19,636,750</u>
5	Total	19,636,750
6	Sec. B.511.1 State board of education	
7	Personal services	54,208
8	Operating expenses	<u>16,500</u>
9	Total	70,708
10	Source of funds	
11	General fund	<u>70,708</u>
12	Total	70,708
13	Sec. B.513 Retired teachers pension plus funding	
14	Grants	<u>15,000,000</u>
15	Total	15,000,000
16	Source of funds	
17	General fund	<u>15,000,000</u>
18	Total	15,000,000
19	Sec. B.514 State teachers' retirement system	
20	Grants	<u>212,905,084</u>
21	Total	212,905,084

1	Source of funds	
2	General fund	170,750,066
3	Education fund	<u>42,155,018</u>
4	Total	212,905,084
5	Sec. B.514.1 State teachers' retirement system administration	
6	Personal services	379,226
7	Operating expenses	<u>3,792,259</u>
8	Total	4,171,485
9	Source of funds	
10	Pension trust funds	<u>4,171,485</u>
11	Total	4,171,485
12	Sec. B.515 Retired teachers' health care and medical benefits	
13	Grants	<u>90,834,595</u>
14	Total	90,834,595
15	Source of funds	
16	General fund	62,640,904
17	Education fund	<u>28,193,691</u>
18	Total	90,834,595
19	Sec. B.516 Total general education	
20	Source of funds	
21	General fund	273,926,860

1	Special funds	12,211,117
2	Tobacco fund	750,388
3	Education fund	2,529,157,986
4	Federal funds	201,606,051
5	Global Commitment fund	260,000
6	Interdepartmental transfers	1,313,766
7	Pension trust funds	<u>4,171,485</u>
8	Total	3,023,397,653
9	Sec. B.600 University of Vermont	
10	Grants	<u>59,099,447</u>
11	Total	59,099,447
12	Source of funds	
13	General fund	<u>59,099,447</u>
14	Total	59,099,447
15	Sec. B.602 Vermont state colleges	
16	Grants	<u>54,042,753</u>
17	Total	54,042,753
18	Source of funds	
19	General fund	<u>54,042,753</u>
20	Total	54,042,753
21	Sec. B.603 Vermont state colleges - allied health	

1	Grants	<u>1,806,000</u>
2	Total	1,806,000
3	Source of funds	
4	General fund	306,000
5	Global Commitment fund	<u>1,500,000</u>
6	Total	1,806,000
7	Sec. B.605 Vermont student assistance corporation	
8	Grants	<u>27,897,494</u>
9	Total	27,897,494
10	Source of funds	
11	General fund	<u>27,897,494</u>
12	Total	27,897,494
13	Sec. B.605.1 VSAC - flexible pathways stipend	
14	Grants	<u>82,450</u>
15	Total	82,450
16	Source of funds	
17	General fund	41,225
18	Education fund	<u>41,225</u>
19	Total	82,450
20	Sec. B.606 New England higher education compact	

1	Grants	<u>86,520</u>
2	Total	86,520
3	Source of funds	
4	General fund	<u>86,520</u>
5	Total	86,520
6	Sec. B.607 Total higher education	
7	Source of funds	
8	General fund	141,473,439
9	Education fund	41,225
10	Global Commitment fund	<u>1,500,000</u>
11	Total	143,014,664
12	Sec. B.700 Natural resources - agency of natural resources - administration	
13	Personal services	6,881,451
14	Operating expenses	1,291,376
15	Grants	<u>5,000</u>
16	Total	8,177,827
17	Source of funds	
18	General fund	5,628,757
19	Special funds	687,843
20	Interdepartmental transfers	<u>1,861,227</u>
21	Total	8,177,827

1	Sec. B.701 Natural resources - state land local property tax assessment	
2	Operating expenses	<u>2,711,643</u>
3	Total	2,711,643
4	Source of funds	
5	General fund	2,290,143
6	Interdepartmental transfers	<u>421,500</u>
7	Total	2,711,643
8	Sec. B.702 Fish and wildlife - support and field services	
9	Personal services	25,124,512
10	Operating expenses	7,287,815
11	Grants	<u>824,803</u>
12	Total	33,237,130
13	Source of funds	
14	General fund	10,313,811
15	Special funds	379,405
16	Fish and wildlife fund	10,864,047
17	Federal funds	10,133,967
18	Interdepartmental transfers	<u>1,545,900</u>
19	Total	33,237,130
20	Sec. B.703 Forests, parks and recreation - administration	

1	Personal services	1,644,130
2	Operating expenses	<u>1,807,698</u>
3	Total	3,451,828
4	Source of funds	
5	General fund	3,207,811
6	Special funds	138,261
7	Federal funds	<u>105,756</u>
8	Total	3,451,828
9	Sec. B.704 Forests, parks and recreation - forestry	
10	Personal services	10,669,963
11	Operating expenses	1,397,258
12	Grants	<u>2,517,648</u>
13	Total	14,584,869
14	Source of funds	
15	General fund	7,196,482
16	Special funds	1,553,980
17	Federal funds	5,657,787
18	Interdepartmental transfers	<u>176,620</u>
19	Total	14,584,869
20	Sec. B.705 Forests, parks and recreation - state parks	

1	Personal services	14,447,858
2	Operating expenses	4,775,590
3	Grants	<u>598,307</u>
4	Total	19,821,755
5	Source of funds	
6	General fund	1,774,736
7	Special funds	<u>18,047,019</u>
8	Total	19,821,755
9	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
10	Personal services	8,459,029
11	Operating expenses	4,627,930
12	Grants	<u>2,469,865</u>
13	Total	15,556,824
14	Source of funds	
15	General fund	1,403,261
16	Special funds	2,430,801
17	Federal funds	11,180,116
18	Interdepartmental transfers	<u>542,646</u>
19	Total	15,556,824
20	Sec. B.708 Forests, parks and recreation - forest and parks access roads	

1	Personal services	130,000
2	Operating expenses	<u>99,925</u>
3	Total	229,925
4	Source of funds	
5	General fund	<u>229,925</u>
6	Total	229,925
7	Sec. B.709 Environmental conservation - management and support services	
8	Personal services	10,017,955
9	Operating expenses	5,850,830
10	Grants	<u>191,597</u>
11	Total	16,060,382
12	Source of funds	
13	General fund	2,207,896
14	Special funds	1,593,728
15	Federal funds	2,948,598
16	Interdepartmental transfers	<u>9,310,160</u>
17	Total	16,060,382
18	Sec. B.710 Environmental conservation - air and waste management	
19	Personal services	15,391,418
20	Operating expenses	5,574,446
21	Grants	<u>7,623,000</u>

1	Total	28,588,864
2	Source of funds	
3	General fund	1,476,577
4	Special funds	20,742,337
5	Federal funds	6,202,095
6	Interdepartmental transfers	<u>167,855</u>
7	Total	28,588,864
8	Sec. B.711 Environmental conservation - office of water programs	
9	Personal services	43,817,953
10	Operating expenses	9,017,743
11	Grants	<u>104,714,537</u>
12	Total	157,550,233
13	Source of funds	
14	General fund	13,321,778
15	Special funds	34,702,513
16	Federal funds	108,412,378
17	Interdepartmental transfers	<u>1,113,564</u>
18	Total	157,550,233
19	Sec. B.713 Land use review board	
20	Personal services	5,298,333
21	Operating expenses	<u>598,682</u>

1	Total	5,897,015
2	Source of funds	
3	General fund	4,364,343
4	Special funds	<u>1,532,672</u>
5	Total	5,897,015
6	Sec. B.714 Total natural resources	
7	Source of funds	
8	General fund	53,415,520
9	Special funds	81,808,559
10	Fish and wildlife fund	10,864,047
11	Federal funds	144,640,697
12	Interdepartmental transfers	<u>15,139,472</u>
13	Total	305,868,295
14	Sec. B.800 Commerce and community development - agency of commerce and	
15	community development - administration	
16	Personal services	2,617,789
17	Operating expenses	921,911
18	Grants	<u>424,320</u>
19	Total	3,964,020
20	Source of funds	

1	General fund	<u>3,964,020</u>
2	Total	3,964,020
3	Sec. B.801 Economic development	
4	Personal services	3,221,256
5	Operating expenses	1,306,125
6	Grants	<u>6,506,544</u>
7	Total	11,033,925
8	Source of funds	
9	General fund	6,105,922
10	Special funds	3,314,565
11	Federal funds	<u>1,613,438</u>
12	Total	11,033,925
13	Sec. B.802 Housing and community development	
14	Personal services	6,568,853
15	Operating expenses	2,253,786
16	Grants	<u>45,303,523</u>
17	Total	54,126,162
18	Source of funds	
19	General fund	12,002,421
20	Transportation fund	1,000,000
21	Special funds	10,679,645

1	Federal funds	<u>30,444,096</u>
2	Total	54,126,162
3	Sec. B.806 Tourism and marketing	
4	Personal services	2,284,798
5	Operating expenses	1,785,851
6	Grants	<u>1,020,000</u>
7	Total	5,090,649
8	Source of funds	
9	General fund	<u>5,090,649</u>
10	Total	5,090,649
11	Sec. B.808 Vermont council on the arts	
12	Grants	<u>1,071,800</u>
13	Total	1,071,800
14	Source of funds	
15	General fund	<u>1,071,800</u>
16	Total	1,071,800
17	Sec. B.809 Vermont symphony orchestra	
18	Grants	<u>158,795</u>
19	Total	158,795
20	Source of funds	

1	General fund	<u>158,795</u>
2	Total	158,795
3	Sec. B.810 Vermont historical society	
4	Grants	<u>1,245,583</u>
5	Total	1,245,583
6	Source of funds	
7	General fund	<u>1,245,583</u>
8	Total	1,245,583
9	Sec. B.811 Vermont housing and conservation board	
10	Grants	<u>100,358,842</u>
11	Total	100,358,842
12	Source of funds	
13	General fund	1,680,529
14	Special funds	39,341,857
15	Federal funds	<u>59,336,456</u>
16	Total	100,358,842
17	Sec. B.812 Vermont humanities council	
18	Grants	<u>327,818</u>
19	Total	327,818
20	Source of funds	

1	General fund	<u>327,818</u>
2	Total	327,818
3	Sec. B.813 Total commerce and community development	
4	Source of funds	
5	General fund	31,647,537
6	Transportation fund	1,000,000
7	Special funds	53,336,067
8	Federal funds	<u>91,393,990</u>
9	Total	177,377,594
10	Sec. B.900 Transportation - finance and administration	
11	Personal services	19,147,814
12	Operating expenses	6,291,478
13	Grants	<u>50,000</u>
14	Total	25,489,292
15	Source of funds	
16	Transportation fund	24,169,252
17	Federal funds	<u>1,320,040</u>
18	Total	25,489,292
19	Sec. B.901 Transportation - aviation	
20	Personal services	5,289,467
21	Operating expenses	<u>7,691,413</u>

1	Total	12,980,880
2	Source of funds	
3	Transportation fund	6,710,146
4	Federal funds	<u>6,270,734</u>
5	Total	12,980,880
6	Sec. B.902 Transportation - buildings	
7	Operating expenses	<u>1,700,000</u>
8	Total	1,700,000
9	Source of funds	
10	Transportation fund	<u>1,700,000</u>
11	Total	1,700,000
12	Sec. B.903 Transportation - program development	
13	Personal services	109,305,403
14	Operating expenses	304,422,913
15	Grants	<u>51,321,428</u>
16	Total	465,049,744
17	Source of funds	
18	Transportation fund	66,875,701
19	TIB fund	14,575,436
20	Special funds	280,000
21	Federal funds	363,035,876

1	Interdepartmental transfers	10,331,303
2	Local match	<u>9,951,428</u>
3	Total	465,049,744
4	Sec. B.904 Transportation - rest areas construction	
5	Personal services	180,000
6	Operating expenses	<u>270,000</u>
7	Total	450,000
8	Source of funds	
9	Transportation fund	45,000
10	Federal funds	<u>405,000</u>
11	Total	450,000
12	Sec. B.905 Transportation - maintenance state system	
13	Personal services	52,774,612
14	Operating expenses	<u>59,752,063</u>
15	Total	112,526,675
16	Source of funds	
17	Transportation fund	109,994,661
18	Federal funds	2,432,014
19	Interdepartmental transfers	<u>100,000</u>
20	Total	112,526,675
21	Sec. B.906 Transportation - policy and planning	

1	Personal services	3,368,645
2	Operating expenses	299,526
3	Grants	<u>10,254,679</u>
4	Total	13,922,850
5	Source of funds	
6	Transportation fund	2,378,766
7	Federal funds	11,444,134
8	Interdepartmental transfers	<u>99,950</u>
9	Total	13,922,850
10	Sec. B.906.1 Transportation - environmental policy and sustainability	
11	Personal services	14,855,456
12	Operating expenses	<u>89,082</u>
13	Total	14,944,538
14	Source of funds	
15	Transportation fund	371,589
16	Federal funds	11,025,693
17	Interdepartmental transfers	1,141,695
18	Local match	<u>2,405,561</u>
19	Total	14,944,538
20	Sec. B.907 Transportation - rail	

1	Personal services	8,671,804
2	Operating expenses	51,567,606
3	Grants	<u>50,000</u>
4	Total	60,289,410
5	Source of funds	
6	Transportation fund	12,548,774
7	TIB fund	1,000,000
8	Federal funds	34,688,907
9	Interdepartmental transfers	6,854,052
10	Local match	<u>5,197,677</u>
11	Total	60,289,410
12	Sec. B.907.1 Transportation - Rail Trails Program	
13	Personal services	3,577,763
14	Operating expenses	<u>57,266</u>
15	Total	3,635,029
16	Source of funds	
17	Transportation fund	478,272
18	Federal funds	1,769,326
19	Interdepartmental transfers	<u>1,387,431</u>
20	Total	3,635,029
21	Sec. B.908 Transportation - public transit	

1	Personal services	136,840
2	Operating expenses	71,582
3	Grants	<u>57,646,725</u>
4	Total	57,855,147
5	Source of funds	
6	Transportation fund	9,947,447
7	Federal funds	46,607,700
8	Interdepartmental transfers	<u>1,300,000</u>
9	Total	57,855,147
10	Sec. B.909 Transportation - central garage	
11	Personal services	6,345,376
12	Operating expenses	<u>19,725,126</u>
13	Total	26,070,502
14	Source of funds	
15	Internal service funds	<u>26,070,502</u>
16	Total	26,070,502
17	Sec. B.910 Department of motor vehicles	
18	Personal services	39,906,668
19	Operating expenses	<u>11,738,708</u>
20	Total	51,645,376
21	Source of funds	

1	Transportation fund	46,545,599
2	Federal funds	4,978,081
3	Interdepartmental transfers	<u>121,696</u>
4	Total	51,645,376
5	Sec. B.911 Transportation - town highway structures	
6	Grants	<u>7,394,400</u>
7	Total	7,394,400
8	Source of funds	
9	Transportation fund	<u>7,394,400</u>
10	Total	7,394,400
11	Sec. B.912 Transportation - town highway local technical assistance program	
12	Personal services	439,752
13	Operating expenses	28,700
14	Grants	<u>13,000</u>
15	Total	481,452
16	Source of funds	
17	Transportation fund	121,452
18	Federal funds	<u>360,000</u>
19	Total	481,452
20	Sec. B.913 Transportation - town highway class 2 roadway	

1	Grants	<u>8,832,200</u>
2	Total	8,832,200
3	Source of funds	
4	Transportation fund	<u>8,832,200</u>
5	Total	8,832,200
6	Sec. B.914 Transportation - town highway bridges	
7	Personal services	9,168,000
8	Operating expenses	19,830,382
9	Grants	<u>1,280,000</u>
10	Total	30,278,382
11	Source of funds	
12	TIB fund	2,774,564
13	Federal funds	25,604,186
14	Interdepartmental transfers	255,672
15	Local match	<u>1,643,960</u>
16	Total	30,278,382
17	Sec. B.915 Transportation - town highway aid program	
18	Grants	<u>31,240,042</u>
19	Total	31,240,042
20	Source of funds	

1	Transportation fund	<u>31,240,042</u>
2	Total	31,240,042
3	Sec. B.916 Transportation - town highway class 1 supplemental grants	
4	Grants	<u>128,750</u>
5	Total	128,750
6	Source of funds	
7	Transportation fund	<u>128,750</u>
8	Total	128,750
9	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
10	Grants	<u>1,150,000</u>
11	Total	1,150,000
12	Source of funds	
13	Transportation fund	<u>1,150,000</u>
14	Total	1,150,000
15	Sec. B.918 Transportation - town highway: state aid for federal disasters	
16	Personal services	500,000
17	Operating expenses	50,000
18	Grants	<u>3,450,000</u>
19	Total	4,000,000
20	Source of funds	

1	Federal funds	<u>4,000,000</u>
2	Total	4,000,000
3	Sec. B.919 Transportation - municipal mitigation assistance program	
4	Personal services	137,500
5	Operating expenses	310,500
6	Grants	<u>5,695,000</u>
7	Total	6,143,000
8	Source of funds	
9	Transportation fund	715,000
10	Special funds	4,000,000
11	Federal funds	<u>1,428,000</u>
12	Total	6,143,000
13	Sec. B.921 Transportation board	
14	Personal services	176,096
15	Operating expenses	<u>19,208</u>
16	Total	195,304
17	Source of funds	
18	Transportation fund	<u>195,304</u>
19	Total	195,304
20	Sec. B.922 Total transportation	

1	Source of funds	
2	Transportation fund	331,542,355
3	TIB fund	18,350,000
4	Special funds	4,280,000
5	Federal funds	515,369,691
6	Internal service funds	26,070,502
7	Interdepartmental transfers	21,591,799
8	Local match	<u>19,198,626</u>
9	Total	936,402,973
10	Sec. B.1000 Debt service	
11	Operating expenses	<u>675,000</u>
12	Total	675,000
13	Source of funds	
14	General fund	<u>675,000</u>
15	Total	675,000
16	Sec. B.1001 Total debt service	
17	Source of funds	
18	General fund	<u>675,000</u>
19	Total	675,000
20	* * * Fiscal Year 2027 One-Time Appropriations * * *	
21	Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2027 ONE-TIME	

1 APPROPRIATIONS

2 (a) Agency of Administration Secretary's Office. In fiscal year 2027,
3 funds are appropriated for the following:

4 (1) \$110,000 General Fund for the Office of Racial Equity to continue
5 for an additional year the Inclusion, Diversity, Equity, Action, Leadership
6 Vermont program.

7 (2) \$900,000 General Fund to complete the work of the Truth and
8 Reconciliation Commission.

9 (b) Department of Vermont Health Access. In fiscal year 2027, funds are
10 appropriated for the following:

11 (1) \$300,000 General Fund and \$2,700,000 federal funds for
12 information technology updates resulting from the 2025 federal H.R.1
13 Medicaid changes.

14 (2) \$1,425,000 General Fund for Provider Stabilization Grants.

15 (3) \$3,708,562 Global Commitment for the per-member, per-month
16 primary care case management payments to primary care providers pursuant to
17 Sec. E.306.3 of this act.

18 (c) Department for Children and Families. In fiscal year 2027, funds are
19 appropriated for the following:

20 (1) \$21,183,809 General Fund for the provision of services,
21 implementation of the Vermont Homelessness Response Continuum, shelter

1 development and operation, emergency housing in hotels and motels, grants to
2 municipalities, emergency cold weather shelters, and supportive services,
3 including case management, staffing, grants, and contracts.

4 (2) \$164,500 General Fund and \$29,873 Global Commitment for a grant
5 to Prevent Child Abuse Vermont for nurturing parenting programs.

6 (3) \$180,000 General Fund for a grant to the Vermont Parent Child
7 Center Network for concrete supports programs.

8 (4) \$200,000 General Fund for a grant to End Homelessness Vermont to
9 support housing navigation, case management, service coordination, technical
10 assistance, appeals, and permanent housing support for individuals living with
11 complex needs and disabilities who are experiencing homelessness or housing
12 insecurity.

13 (5) \$130,000 General Fund for distribution to supervised visitation
14 programs pursuant to Sec. E.317 of this act.

15 (6) \$4,000,000 General Fund for a temporary secure treatment facility
16 for youth.

17 (7) \$697,000 General Fund for direct aid to the Vermont Foodbank's
18 network partner food shelves and pantries through an equitable statewide
19 distribution of food or subgrants, or both.

20 (8) \$293,866 Global Commitment for post permanency adoption
21 services.

1 (d) Agency of Human Services Secretary's Office. In fiscal year 2027,
2 funds are appropriated for the following:

3 (1) \$200,000 General Fund for a grant to Vermont Legal Aid for an
4 immigration attorney.

5 (2) \$375,000 General Fund and \$519,348 federal funds for the Global
6 Commitment appropriation in subdivision (k)(2) of this section to support
7 Meals on Wheels programs.

8 (3) \$12,526 General Fund and \$17,347 federal funds for the Global
9 Commitment appropriation in subdivision (c)(2) of this section for a grant to
10 Prevent Child Abuse Vermont for nurturing parenting programs.

11 (4) \$1,555,000 General Fund and \$2,153,562 federal funds for the
12 Global Commitment appropriation in subdivision (b)(3) of this section for per-
13 member, per-month primary care case management payments to primary care
14 providers pursuant to Sec. E.306.3 of this act.

15 (5) \$123,218 General Fund and \$170,648 federal funds for the Global
16 Commitment appropriation in subdivision (c)(8) of this section for post
17 permanency adoption services.

18 (e) Department of Forests, Parks and Recreation. In fiscal year 2027, funds
19 are appropriated for the following:

20 (1) \$200,000 General Fund for Vermont Outdoor Recreation Economic
21 Collaborative grants.

1 (2) \$300,000 General Fund for the Serve Learn Earn Program.

2 (f) Department of Housing and Community Development. In fiscal year
3 2027, funds are appropriated for the following:

4 (1) \$800,000 General Fund for the Manufactured Home Improvement
5 and Repair Program.

6 (2) \$1,000,000 General Fund for a grant to the Vermont State Housing
7 Authority for the Rent Arrears Assistance Fund established by 2023 Acts and
8 Resolves No. 47, Sec. 45.

9 (3) \$100,000 General Fund for the Vermont Housing Finance Agency
10 First Generation Homebuyer Program.

11 (4) \$25,000 General Fund for a grant to the South Hero Service
12 Committee to design and construct a building.

13 (g) Department of Economic Development. In fiscal year 2027, funds are
14 appropriated for the following:

15 (1) \$150,000 General Fund for maintaining the current contract with the
16 Canadian International Economic Development Partnership to provide in-
17 market services to Montreal-based businesses seeking to expand into Vermont.

18 (2) \$75,000 General Fund for a grant to the Vermont Professionals of
19 Color Network.

20 (3) \$50,000 General Fund for a grant to the Vermont 250th Anniversary
21 Commission for the 250th celebration.

1 (4) \$2,000,000 General Fund for the Rural Industry Development
2 Program.

3 (5) \$100,000 General Fund for a grant to the Vermont Law and
4 Graduate School for its public education offerings and free legal support to
5 small businesses through its Vermont Small Business Law Center.

6 (6) \$150,000 General Fund for a grant to the Vermont Small Business
7 Development Center to support the continuation of its work in helping
8 Vermonters start, acquire, and grow businesses and to increase business
9 advising and educational workshops to meet increasing demands of
10 entrepreneurs and small business owners post pandemic.

11 (h) Agency of Transportation. In fiscal year 2027, funds are appropriated
12 for the following:

13 (1) \$1,360,069 Transportation Fund for the FEMA 428 project
14 relocating the Central Garage to Paine Turnpike in Berlin.

15 (2) \$1,347,107 General Fund for grants to municipalities that would
16 have otherwise been eligible for federal aid if a presidential disaster declaration
17 had been approved for damage incurred in Caledonia County during July 2025.

18 Grants shall be provided on a reimbursement basis for actual costs incurred
19 under the following conditions:

1 (A) Awards shall be for repairs made to infrastructure included in
2 damage estimates conducted by the Agency of Transportation in March 2026
3 for the July 2025 disaster.

4 (B) Awards shall be for up to 50 percent of the repair costs estimated
5 by the Agency of Transportation in March 2026.

6 (C) The repair conducted is compliant with all applicable Vermont
7 statutes and regulations.

8 (D) The recipient agrees to maintain documentation as required by
9 the Agency of Transportation.

10 (E) The recipient accepts other award terms and conditions as
11 determined by the Agency of Transportation and required by Agency of
12 Administration Bulletin 5 to ensure the funds are spent appropriately and
13 effectively.

14 (3) \$300,000 General Fund for supplemental nonemergency medical
15 transportation funding.

16 (i) Department of Health. In fiscal year 2027, funds are appropriated for
17 the following:

18 (1) \$140,000 General Fund for the Vermont State Youth Council.

19 (2) \$150,000 General Fund for a grant to the Vermont Language Justice
20 Project to prepare informational materials for Vermonters who speak

1 languages other than English in the event of a disease outbreak or other public
2 health emergency.

3 (j) Department of Mental Health. In fiscal year 2027, funds are
4 appropriated for the following:

5 (1) \$160,000 General Fund for a grant to the Howard Center for the
6 Community Outreach Program.

7 (2) \$234,500 General Fund for a grant to the Champlain Valley Office
8 of Economic Opportunity to support operations of the Community Resource
9 Center.

10 (k) Department of Disabilities, Aging and Independent Living. In fiscal
11 year 2027, funds are appropriated for the following:

12 (1) \$235,000 General Fund for a grant to HomeShare Vermont.

13 (2) \$894,348 Global Commitment to support Meals on Wheels
14 programs.

15 (3) \$100,000 General Fund for a grant to support the start-up costs of a
16 new adult day program in Washington or Rutland county or to support the cost
17 of an existing adult day program to expand its capacity to serve more
18 individuals.

19 (l) Agency of Agriculture, Food and Markets. In fiscal year 2027, funds
20 are appropriated for the following:

1 (1) \$125,000 General Fund for a grant to the Northeast Organic Farming
2 Association of Vermont for the Crop Cash, Crop Cash Plus, and Farm Share
3 programs.

4 (2) \$300,000 General Fund for grants to Vermont's 14 Natural Resource
5 Conservation Districts.

6 (3) \$110,000 General Fund for a grant to the Vermont Foodbank for the
7 Vermonters Feeding Vermonters Program.

8 (m) Office of the Secretary of State. In fiscal year 2027, funds are
9 appropriated for the following:

10 (1) \$90,000 General Fund for the Vermont Access Network Community
11 Radio Program.

12 (2) \$450,000 General Fund to support the costs of elections in calendar
13 year 2026.

14 (3) \$50,000 General Fund for awards to support local civic journalism.

15 (n) Department of Labor. In fiscal year 2027, funds are appropriated for
16 the following:

17 (1) \$200,000 General Fund for a grant to Advance Vermont.

18 (o) Agency of Education. In fiscal year 2027, funds are appropriated for
19 the following:

20 (1) \$150,000 General Fund to provide healthy meals and snacks to
21 children and adults receiving supervised care services.

1 (2) \$150,000 General Fund for automated external defibrillators in
2 schools.

3 (p) Department of Financial Regulation. In fiscal year 2027, funds are
4 appropriated for the following:

5 (1) \$25,000 General Fund to support a study on the estimated amount
6 that health insurance premiums would increase if Vermont were to enact
7 legislation requiring health insurance coverage of biomarker testing.

8 (q) Vermont Student Assistance Corporation. In fiscal year 2027, funds are
9 appropriated for the following:

10 (1) \$2,320,000 Higher Education Endowment Trust Fund,
11 notwithstanding 16 V.S.A. § 2885, for Freedom and Unity grants.

12 (r) Office of the State Treasurer. In fiscal year 2027, funds are
13 appropriated for the following:

14 (1) \$150,000 General Fund for the Volunteer Income Tax Assistance
15 Program.

16 (2) \$75,000 General Fund for costs associated with the Pension and
17 Benefits Funding Task Force.

18 (3) \$50,000 General Fund to support the work of the Public Employee
19 Health Benefit Authority Study Committee, including the hiring of one or
20 more consultants or firms to assist with facilitating meetings and public
21 hearings and preparing its report.

1 (s) General Assembly. In fiscal year 2027, funds are appropriated for the
2 following:

3 (1) \$15,000 General Fund to support the work of the County and
4 Regional Governance Study Committee.

5 (t) Vermont State Colleges. In fiscal year 2027, funds are appropriated for
6 the following:

7 (1) \$600,000 Higher Education Endowment Trust Fund,
8 notwithstanding 16 V.S.A. § 2885, for the McClelland Hall housing
9 transformation project.

10 (u) Department of Environmental Conservation. In fiscal year 2027, funds
11 are appropriated for the following:

12 (1) \$200,000 General Fund for the Chloride Contamination Reduction
13 Program.

14 (v) Land Use Review Board. In fiscal year 2027, funds are appropriated
15 for the following:

16 (1) \$100,000 General Fund for Act 250 public outreach and engagement
17 in consultation with the Land Access and Opportunity Board.

18 (w) Department of Fish and Wildlife. In fiscal year 2027, funds are
19 appropriated for the following:

20 (1) \$25,000 General Fund for the Lake Champlain International Fishing
21 Derby.

1 (b) of this section, and designate that money to remain unallocated for such
2 purpose in fiscal year 2027. Any residual balance remaining after such
3 designations shall be reserved in accordance with 32 V.S.A. § 308c.

4 (b) In fiscal year 2027, the following contingent transactions shall be
5 executed in the following order from the designated unallocated balance as
6 determined in subsection (a) of this section:

7 (1) \$4,773,798 is transferred to the Technology Modernization Special
8 Fund (#21951).

9 (2) \$1,000,000 is transferred to the Farm and Forestry Operations
10 Security Special Fund.

11 (3) \$5,000,000 is transferred to the Human Services Caseload Reserve.

12 (4) \$30,000,000 is reserved in the General Fund for future appropriation
13 or transfer by the General Assembly for addressing federal funding shortfalls,
14 Vermont Medicaid and other human services needs, property tax relief,
15 permanent housing initiatives, or any other uses determined to be in the best
16 interests of the public.

17 Sec. B.1103 CASH FUND FOR CAPITAL AND ESSENTIAL

18 INVESTMENTS; FISCAL YEAR 2027 ONE-TIME CAPITAL

19 APPROPRIATIONS

- 1 (a) In fiscal year 2027, \$23,418,455 is appropriated from the Capital
2 Infrastructure Subaccount in the Cash Fund for Capital and Essential
3 Investments for the following:
- 4 (1) Department of Buildings and General Services:
- 5 (A) \$1,281,174 for statewide major maintenance;
6 (B) \$225,000 for statewide physical security enhancements;
7 (C) \$1,000,000 for statewide three-acre parcel stormwater
8 compliance;
- 9 (D) \$3,600,000 for Asa Bloomer roof replacement;
10 (E) \$900,000 for Rutland multimodal garage renovation;
11 (F) \$3,000,000 for Burlington, 32 Cherry St. parking garage repairs;
12 (G) \$1,050,000 for the Agency of Human Services for HVAC
13 upgrades at correctional facilities;
- 14 (H) \$225,000 for the Agency of Human Services for statewide
15 correctional facilities security upgrades;
- 16 (I) \$2,700,000 for the Agency of Human Services for door control
17 upgrades at correctional facilities;
- 18 (J) \$1,000,000 for the Agency of Human Services for the Northern
19 State Correctional Facility boiler replacement;
- 20 (K) \$772,557 for the Agency of Human Services for the Department
21 for Children and Families' youth short-term stabilization facility;

1 (L) \$500,000 for the Department of Public Safety for an Urban
2 Search and Rescue (USAR) facility;

3 (M) \$1,600,000 for the Judiciary for renovations at the White River
4 Junction courthouse; and

5 (N) \$500,000 for the Agency of Human Services for maintenance
6 and renovations at the Chittenden Regional Correctional Facility.

7 (O) \$500,000 for the Agency of Human Services for maintenance
8 and renovations at the Chittenden Regional Correctional Facility.

9 (2) Department of Environmental Conservation:

10 (A) \$2,498,000 for the State match for federal Drinking Water State
11 Revolving Fund; and

12 (B) \$150,000 for Waterbury Dam Penstock project cost overruns.

13 (3) Department of Forests, Parks and Recreation:

14 (A) \$400,000 for park infrastructure and rehabilitation, improvement,
15 and three-acre rule compliance.

16 (4) Department of Fish and Wildlife:

17 (A) \$200,000 for dam maintenance and safety planning.

18 (5) Judiciary:

19 (A) \$500,000 for the Essex County Courthouse connector project.

20 (6) Vermont Historical Society:

21 (A) \$566,724 for the replacement of a climate control unit.

1 (7) Department of Corrections:

2 (A) \$250,000 to work with the Agency of Digital Services to install a
3 Wi-Fi system in State correctional facilities that is appropriately designed to
4 address the safety, security, and confidentiality risks of the correctional
5 environment.

6 * * * Fiscal Year 2026 Adjustments, Appropriations, and Amendments * * *

7 Sec. C.100 2026 Acts and Resolves No. 74, Sec. 83(e) is amended to read:

8 (e) If funds previously appropriated to the Agency of Human Services are
9 insufficient to provide the State match needed to make the payment adjustment
10 in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the
11 Commissioner of Finance and Management shall unreserve an amount of funds
12 equal to the deficiency from the Human Services Caseload Reserve and,
13 ~~notwithstanding 32 V.S.A. § 706, transfer~~ an amount of funds equal to the
14 deficiency shall be appropriated to the Agency of Human Services.

15 Sec. C.101 2025 Acts and Resolves No. 27, Sec. E.325(b), as amended by

16 2026 Acts and Resolves No. 74, Sec. 81, is further amended to read:

17 (b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141
18 ~~General Fund~~ shall be used by the Department for Children and Families'
19 Office of Economic Opportunity for distribution to community partners
20 providing services to prevent and address homelessness ~~for the purpose of~~

1 ~~restoring these community partners to their fiscal year 2025 appropriation~~
2 ~~level.~~ The \$1,322,141 shall be allocated as follows:

3 * * *

4 Sec. C.102 2025 Acts and Resolves No. 27, Sec. D.103, as amended by 2026
5 Acts and Resolves No. 74, Sec. 55, is further amended to read:

6 Sec. D.103 RESERVES

7 (a) Notwithstanding any provision of law to the contrary, in fiscal year
8 2026, the following reserve transactions shall be implemented for the funds
9 provided:

10 (1) General Fund.

11 * * *

12 (D) The first ~~\$74,908,097~~ \$71,669,787 of any fiscal year-end balance
13 otherwise subject to the requirements of 32 V.S.A. § 308c(a) shall, instead, be
14 reserved for addressing federal funding shortfalls, property tax relief, or any
15 other uses determined to be in the best interests of the public in the subsequent
16 fiscal year. Any proceeds reserved in accordance with the requirements of this
17 subdivision (D) shall automatically be unreserved for use on July 1 of the
18 subsequent fiscal year.

19 * * *

20 Sec. C.103 2025 Acts and Resolves No. 73, Sec. 32 is amended to read:

21 Sec. 32. AGENCY OF EDUCATION; TRANSFORMATION

1 APPROPRIATION; TRANSITION GRANTS

2 (a) The sum of \$2,865,000.00 is appropriated from the General Fund to the
3 Agency of Education in fiscal year 2026 to support education transformation
4 work as follows:

5 (1) ~~\$200,000.00~~ \$1,452,500.00 for the purpose of awarding transition
6 grants to support ~~school boards transitioning~~ the work required to transition to
7 new governance and administrative models as contemplated in this act
8 pursuant to subsection (b) of this section, and in light of the continued analysis
9 of the work necessary in the field to transition to new, operational school
10 districts;

11 (2) \$562,500.00 for positions established in Sec. 33 of this act; and

12 (3) ~~\$2,102,500.00~~ \$850,000.00 for contracted services, subject to the
13 restrictions contained in subsection (c) of this section, to support facilitate
14 school districts boards to study the advisability of forming union school
15 districts, as well as to support districts with administrative activities relating to
16 consolidation, including accounting, budget and operational practice, and to
17 support education quality activities including the alignment of curricula,
18 instructional materials, and teaching activities.

19 (b) The Agency shall use the funds appropriated in subdivision (a)(1) of
20 this section to award transition facilitation grants to support the work required
21 to transition to new governance models.

1 (c) The appropriation contained in subdivision (a)(3) of this section shall be
2 subject to the following restrictions:

3 (1) While this appropriation may be used to contract for data analysis
4 necessary to support school districts with the administrative activities related to
5 consolidation, it shall not be used to develop visualization tools, reports, or
6 dashboards.

7 (2) This appropriation shall be used to provide direct support to school
8 boards for the business processes that are required to be completed before new
9 school districts become operational. Support and training for school business
10 officials and other school district personnel shall be funded solely through the
11 appropriation contained in subdivision (a)(1) of this section and the
12 corresponding grants created in subsection (b) of this section.

13 (3) This appropriation may be used to support the special education
14 strategic plan required pursuant to Sec. 30 of this act. It is the intent of the
15 General Assembly that the strategic plan addresses the supports and processes
16 needed to be in place for the transition to the weighted funding model for
17 special education as such funding model is contemplated in this act and as may
18 be further amended by an act of the General Assembly after consideration of
19 the report required pursuant to Sec. 45a of this act. Any work or analysis done
20 by the Agency regarding alternatives to the base amount or weights contained
21 in this act shall not be funded from this appropriation.

1 Sec. C.104 2025 Acts and Resolves No. 27, Sec. E.127.2 is amended to read:

2 Sec. E.127.2 FEDERAL FUNDING; CALCULATION OF
3 APPROPRIATION REDUCTION; SECRETARY OF
4 ADMINISTRATION; JOINT FISCAL COMMITTEE

5 (a) As used in this section:

6 (1) “Unduplicated function total” means the individual function totals
7 set forth in this act excluding Global Commitment funds, Interdepartmental
8 Transfer funds, and Internal Service funds. For purposes of this section, the
9 determination of an unduplicated function total shall not include Education
10 Funds.

11 (2) “Governmental function unit” refers to the governmental function
12 areas set forth in Sec. A.108 of this act.

13 (b) In fiscal years 2026, 2027, 2028, and 2029, in each instance that a
14 reduction in federal revenues to the State results in a decrease of the
15 unduplicated function total for any governmental function unit by:

16 (1) Less than 0.5 percent of the unduplicated function total or
17 \$2,000,000, whichever threshold amount is greater, the Secretary of
18 Administration shall notify the Joint Fiscal Committee and may prepare and
19 implement a spending authority reduction plan without the approval of the
20 Joint Fiscal Committee, provided that any total reductions in appropriations
21 and transfers of funds are not greater than the reduction in the federal revenues.

1 If the Secretary's plan consists of reductions greater than five percent to the
2 total amount appropriated in any section or subsection of any appropriations
3 act, such plan shall only be implemented in the manner provided for in
4 32 V.S.A. § 704(b)(2).

5 (2) Greater than \$2,000,000 and 0.5 percent of the unduplicated function
6 total for any governmental function unit, but less than 25 percent or
7 \$50,000,000, whichever threshold amount is lower:

8 (A) the Secretary of Administration shall prepare a spending
9 authority reduction and transfer plan for consideration and approval by the
10 Joint Fiscal Committee pursuant to the same process established in 32 V.S.A.
11 § 704(e), notwithstanding the reference to subdivision (b)(1) of this section,
12 provided that the total reductions to federal spending authority are not greater
13 than the reductions in federal revenues; and

14 (B) to maintain a balanced State budget, to minimize the impact to
15 Vermonters and to abide by the legislative intent set forth by the General
16 Assembly in this act or future fiscal year appropriations acts, or both, the Joint
17 Fiscal Committee may make a recommendation to the Emergency Board to:

18 (i) utilize the appropriation in Sec. B.1101(b)(2) of this act to
19 support impacted programs at not more than the current fiscal year funding
20 level until the General Assembly is in session;

21 (ii) revert any unexpended and unobligated funds; and

1 (iii) make such reductions or transfers in appropriations necessary
2 to support the priorities of the General Assembly.

3 (c) Notwithstanding any other provision of law to the contrary, for the
4 purpose of calculating any appropriation reduction that triggers the actions set
5 forth in this section, the baseline federal funding amounts shall be the federal
6 funding set forth in ~~this act~~ the general appropriations act for the fiscal year in
7 which the reduction occurs. The Secretary of Administration shall monitor any
8 changes in federal funding as the difference between the baseline federal
9 funding amount ~~for use in fiscal year 2026~~ and any updated State federal funds
10 revenue forecast adopted by the Emergency Board and shall calculate the
11 percent reduction of the unduplicated function totals for each governmental
12 function unit.

13 Sec. C.105 3 V.S.A. § 118 is amended to read:

14 § 118. COLLECTION AND DISPOSITION OF REVENUE

15 (a) There is hereby created a Secretary of State Services Fund. The Fund
16 shall be used to provide appropriations for the operations of the Office of the
17 Secretary of State, with the exception of those operations provided for in
18 chapter 5, subchapter 3 of this title. The Fund shall be administered as a
19 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. ~~At the end of each~~
20 ~~fiscal year, the unobligated balance in this Fund shall be transferred to the~~
21 ~~General Fund.~~

1 (b) All revenues collected by the Secretary of State shall be deposited into
2 the Secretary of State Services Fund except for the following revenues:

3 (1) any revenues collected by the Office of Professional Regulation set
4 forth in chapter 5, subchapter 3 of this title; and

5 (2) any revenues collected pursuant to subsection 117(k) of this title.

6 (c) The Secretary of State shall have the authority to collect and deposit
7 into the Secretary of State Services Fund revenues generated from optional
8 services offered in the normal course of business, including for one-time or
9 periodic sales of data by subscription or other contractual basis.

10 (d) The Secretary of State or designee shall report annually to the Joint
11 Fiscal Committee at its September meeting on the prior fiscal year Fund
12 balance at closeout. The report shall include projected revenues to and
13 expenditures from the Fund in future fiscal years.

14 Sec. C.106 2026 Acts and Resolves No. 74, Sec. 79 is amended to read:

15 Sec. 79. HOUSING ASSISTANCE

16 * * *

17 (d) A housing authority shall notify the Department for Children and
18 Families of its intent to request funds and submit a report on its financial need,
19 including evidence that the request conforms to applicable HUD requirements
20 and is a necessary and proper expense, to the Department ~~on or before April~~

1 ~~15, 2026~~ within 10 business days after receiving official notice from HUD of
2 its federal fiscal year 2026 funding amount.

3 (e) ~~On or before May 1, 2026~~ Not more than 20 business days after official
4 notice from HUD of federal fiscal year 2026 funding amounts for housing
5 authorities in Vermont, the Department for Children and Families, in
6 consultation with the Department of Housing and Community Development,
7 shall:

8 (1) establish procedures for validating that such expenditures conform to
9 applicable HUD requirements and are a necessary and proper expense prior to
10 issuing funds; and

11 (2) establish guidelines to ensure that funds are distributed based upon
12 need.

13 * * *

14 Sec. C.107 2023 Acts and Resolves No. 78, Sec. B.1102(c) is amended to
15 read:

16 (c) In fiscal year 2024, the amount of \$50,000,000 General Fund is
17 appropriated to the Vermont Housing and Conservation Board (VHCB):

18 (1) \$10,000,000 to provide support and enhance capacity for emergency
19 shelter and permanent homes for those experiencing homelessness or who need
20 supportive housing. The funds shall be used to expand Vermont's shelter
21 capacity, provide homes for those experiencing homelessness, create housing

1 for individuals eligible to receive Medicaid-funded developmental disabilities
2 services, and decrease reliance on the General Assistance Emergency Housing
3 hotel and motel program. The Vermont Housing and Conservation Board shall
4 consult with the Agency of Human Services to ensure new investments in
5 homes and shelters are paired with appropriate support services for residents,
6 including services supported through Medicaid. Funded projects may utilize a
7 range of housing options, including the expansion of shelter capacity, the
8 conversion of hotels to housing, creation of permanent supportive housing, and
9 utilization of manufactured homes on infill sites.

10 * * *

11 Sec. C.108 2024 Acts and Resolves No. 113, Sec. C.110, as amended by 2025
12 Acts and Resolves No. 27, Sec. C.105, is further amended to read:

13 Sec. C.110 EMERGENCY RENTAL ASSISTANCE PROGRAM;

14 REVERSION AND REALLOCATION

15 (a) The Secretary of Administration may reimburse up to \$14,300,000 of
16 prior fiscal year federal funds expended through the Emergency Rental
17 Assistance Program, as approved by the Joint Fiscal Committee pursuant to
18 Grant Request #3034 with new General Fund or Other Infrastructure, Essential
19 Investments, and Reserves Subaccount in the Cash Fund for Capital and
20 Essential Investments appropriations transferred from existing State programs
21 that meet the eligibility criteria established by the U.S. Treasury. These

1 programs shall receive an amount of spending authority from the Emergency
2 Rental Assistance Program 2 Fund equal to the amount of General Fund or
3 Other Infrastructure, Essential Investments, and Reserves Subaccount in the
4 Cash Fund for Capital and Essential Investments appropriation transferred.

5 (b) To the extent that qualifying General Fund or Other Infrastructure,
6 Essential Investments, and Reserves Subaccount in the Cash Fund for Capital
7 and Essential Investments expenditures already incurred are transferred onto
8 the spending authority established in subsection (a) of this section, the
9 Commissioner of Finance and Management shall, notwithstanding 32 V.S.A.
10 § 706, transfer an equivalent amount of General Fund or Other Infrastructure,
11 Essential Investments, and Reserves Subaccount in the Cash Fund for Capital
12 and Essential Investments spending authority to support programs established
13 through Grant Request #3034 and subsequent Emergency Rental Assistance
14 Program grant approvals by the Joint Fiscal Committee.

1 Sec. C.109 2025 Acts and Resolves No. 27, Sec. B.1100, as amended by 2026
2 Acts and Resolves No. 74, Sec. 51, is further amended to read:

3 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME
4 APPROPRIATIONS

5 (a) Agency of Administration Secretary's Office. In fiscal year 2026,
6 funds are appropriated for the following:

7 * * *

8 (4) \$3,000,000 General Fund to ensure the appropriation made in Sec.
9 B.514 of this act is sufficient to meet 100 percent of the Vermont State
10 Teachers' Retirement System Actuarially Determined Employer Contribution.
11 The appropriation made in Sec. B.513 of this act pursuant to 16 V.S.A. §
12 1944(c)(13) shall not be considered for the purposes of determining whether
13 the appropriation made in Sec. B.514 of this act is sufficient to ensure that the
14 Actuarially Determined Employer Contribution requirement is funded at 100
15 percent in fiscal year 2026. Any remaining funds may be used, if necessary, to
16 ensure that the Actuarially Determined Employer Contribution for the Vermont
17 State Employees' Retirement System is 100 percent funded in fiscal year 2026.
18 The appropriation made in Sec. B.104.1 of this act pursuant to 3 V.S.A.
19 § 473(c)(8) shall not be considered for the purposes of determining whether
20 fiscal year 2026 appropriations are sufficient to ensure that the Actuarially
21 Determined Employer Contribution requirement is funded at 100 percent in

1 fiscal year 2026. These funds shall carry forward each fiscal year until fully
2 expended or reverted by an act of the General Assembly.

3 Sec. C.110 2025 Acts and Resolves No. 73, Sec. 3 is amended to read:

4 Sec. 3. SCHOOL DISTRICT REDISTRICTING TASK FORCE; REPORT

5 * * *

6 (i) Appropriations.

7 * * *

8 (2) The sum of ~~\$100,000.00~~ \$28,310.70 is appropriated to the Agency of
9 Digital Services from the General Fund in fiscal year 2026 to cover costs
10 associated with supporting the Task Force, or, if necessary, for the purposes of
11 hiring one or more consultants to provide support to the Task Force.

12 * * *

13 Sec. C.111 2025 Acts and Resolves No. 27, Sec. B.338, as amended by 2026
14 Acts and Resolves No. 74, Sec. 41, is further amended to read:

15 Sec. B.338 Corrections - correctional services

16	Personal services	184,910,113	184,260,113
17	Operating expenses	26,227,109	26,227,109
18	Grants	<u>801,823</u>	<u>801,823</u>
19	Total	211,939,045	211,289,045
20	Source of funds		
21	General fund	203,987,089	203,337,089

1	Special funds	990,963	990,963
2	Federal funds	516,600	516,600
3	Global Commitment fund	6,048,078	6,048,078
4	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
5	Total	211,939,045	211,289,045
6	Sec. C.112 2025 Acts and Resolves No. 27, Sec. B.347, as amended by 2026		
7	Acts and Resolves No. 74, Sec. 44, is further amended to read:		
8	Sec. B.347 Total human services		
9	Source of funds		
10	General fund	1,461,126,849	1,460,476,849
11	Special funds	232,655,939	232,655,939
12	Tobacco fund	23,088,208	23,088,208
13	State health care resources fund	31,074,772	31,074,772
14	Federal funds	1,993,089,108	1,993,089,108
15	Global Commitment fund	2,213,122,801	2,213,122,801
16	Internal service funds	403,853	403,853
17	Interdepartmental transfers	32,694,090	32,694,090
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	5,987,280,620	5,986,630,620

1 Sec. C.113 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by
2 2023 Acts and Resolves No. 78, Sec. C.115 and 2024 Acts and Resolves No.
3 87, Sec. 49, is further amended to read:

4 Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND

5 APPROPRIATIONS

6 * * *

7 (b) \$11,000,000 is appropriated from the General Fund to the Department
8 of Public Safety for regional dispatch funding. The funds are subject to the
9 following conditions:

10 * * *

11 (3) \$2,540,000 shall be for a grant to the Central Vermont Regional
12 Planning Commission for the capital region communications system upgrade
13 project.

14 (4) Any remaining amounts not obligated pursuant to subdivisions (1)
15 ~~and~~, (2), and (3) of this subsection shall remain unobligated and unexpended
16 until approval to expend the funds is authorized by further enactment of the
17 General Assembly.

18 * * *

19 * * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

20 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

1 (a) This act contains the following amounts allocated to special funds that
2 receive revenue from the property transfer tax. These allocations shall not
3 exceed available revenues.

4 (1) The sum of \$608,137 is allocated from the Current Use
5 Administration Special Fund to the Department of Taxes for administration of
6 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
7 amounts in excess of \$608,137 from the property transfer tax deposited into the
8 Current Use Administration Special Fund shall be transferred to the General
9 Fund.

10 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$37,653,750
11 from the property transfer tax and the surcharge established by 32 V.S.A.
12 § 9602a deposited into the Vermont Housing and Conservation Trust Fund
13 shall be transferred to the General Fund.

14 (A) The dedication of \$2,500,000 in revenue from the property
15 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
16 affordable housing bond (10 V.S.A. § 314) shall be offset by the reduction of
17 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
18 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
19 The fiscal year 2027 appropriation of \$37,653,750 to the Vermont Housing and
20 Conservation Board reflects the \$1,500,000 reduction. The affordable housing
21 bond and related property transfer tax and surcharge provisions are repealed

1 after the life of the bond on July 1, 2039. Once the bond is retired, the
2 \$1,500,000 reduction in the appropriation to the Vermont Housing and
3 Conservation Board shall be restored.

4 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of
5 \$10,179,975 from the property transfer tax deposited into the Municipal and
6 Regional Planning and Resilience Fund shall be transferred into the General
7 Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,179,975 shall be
8 allocated as follows:

9 (A) \$7,838,580 for disbursement to regional planning commissions in
10 a manner consistent with 24 V.S.A. § 4306(b);

11 (B) \$1,323,397 for disbursement to municipalities in a manner
12 consistent with 24 V.S.A. § 4306(b); and

13 (C) \$1,017,998 to the Agency of Digital Services for the Vermont
14 Center for Geographic Information.

15 Sec. D.101 FUND TRANSFERS

16 (a) Notwithstanding any other provision of law, the following amounts
17 shall be transferred from the funds indicated:

18 (1) From the General Fund (#10000) to the:

19 (A) General Obligation Bonds Debt Service Fund (#35100):
20 \$73,797,962.

1 (B) Capital Infrastructure Subaccount in the Cash Fund for Capital
2 and Essential Investments (#21952): \$17,016,160.

3 (C) Tax Computer System Modernization Fund (#21909):
4 \$4,650,000.

5 (D) Education Fund (#20205): \$100,908,097.

6 (E) Vermont State Police Radio Equipment and Firearm Replacement
7 Special Fund: \$500,000.

8 (F) Domestic and Sexual Violence Special Fund (#21926):
9 \$350,000.

10 (2) From the Transportation Fund (#20105) to the:

11 (A) General Obligation Bonds Debt Service Fund (#35100):
12 \$294,775.

13 (B) Downtown Transportation and Related Capital Improvements
14 Fund (#21575): \$523,966.

15 (3) From the Education Fund (#20205) to the:

16 (A) Tax Computer System Modernization Fund (#21909):
17 \$1,550,000.

18 (4) From the Clean Water Fund (#21932) to the:

19 (A) Agricultural Water Quality Special Fund (#21933): \$11,897,381.

20 (B) Lake in Crisis Response Program Special Fund (#21938):
21 \$120,000.

1 (5) From the Agency of Human Services Central Office Earned Federal
2 Receipts (#22005) to the:

3 (A) General Fund (#10000): \$5,000,000.

4 (6) From the AG-Fees and Reimbursement-Court Order Special Fund
5 (#21638) to the:

6 (A) General Fund (#10000): \$2,000,000.

7 (B) Miscellaneous Fines & Penalties Fund (#21054): \$1,538,600.

8 (7) From the Insurance Reserve Fund (#21335) to the:

9 (A) Transportation Fund (#20105): \$1,360,069, notwithstanding
10 32 V.S.A. § 135.

11 (8) From the State PACE Reserve Fund (#21943) to the:

12 (A) General Fund (#10000): \$60,806.73, notwithstanding 24 V.S.A.
13 § 3270.

14 (9) From the Technology Modernization Special Fund (#21951) to the:

15 (A) General Fund (#10000): \$9,547,596.39, notwithstanding 3
16 V.S.A. § 3306.

17 (b) The following transfers shall be in accordance with the citations

18 provided. Transfer estimates are for purposes of developing the fiscal year

19 2027 budget and do not supersede the actual fiscal year-end transfer amounts.

20 (1) To the General Fund (#10000) from the:

1	<u>1100892310</u>	<u>AOA-FEMA COVID Match</u>	<u>890,937.34</u>
2	<u>1100892402</u>	<u>AOA-High-Risk FEMA Denial Resv</u>	<u>5,184,452.41</u>
3	<u>2200892301</u>	<u>AAFM-Ecosystems Services</u>	<u>100,000.00</u>
4	<u>2200892307</u>	<u>AAFM-Conservation Districts</u>	<u>16,513.42</u>
5	<u>2200892408</u>	<u>AAFM-Dairy Risk Mgmt</u>	<u>35,496.73</u>
6	<u>2240892204</u>	<u>PSD-Affordable Comm Scale Ren</u>	<u>200,000.00</u>
7	<u>2240892404</u>	<u>PSD-SHARE</u>	<u>195,000.00</u>
8	<u>3150892302</u>	<u>DMH-Howard Center</u>	<u>790.68</u>
9	<u>3400892204</u>	<u>AHSCO-Workforce Retention</u>	<u>300,000.00</u>
10	<u>3400892304</u>	<u>AHS-Nurse Preceptor Grants</u>	<u>189,984.00</u>
11	<u>3410892502</u>	<u>DVHA-Technical Analysis</u>	<u>21,601.25</u>
12	<u>3440891905</u>	<u>Child Dev Assoc Credential</u>	<u>29,752.09</u>
13	<u>3440892401</u>	<u>DCF-Reach Ahead 2 Year Pilot</u>	<u>498.63</u>
14	<u>3480892501</u>	<u>DOC-Data Contract</u>	<u>300,000.00</u>
15	<u>5100892308</u>	<u>AOE-Universal Income Dec.</u>	<u>99,990.00</u>
16	<u>6140892402</u>	<u>DEC-Emissions Repair Program</u>	<u>362,416.60</u>
17	<u>7110892406</u>	<u>HCD-Mobile Home Condemnation</u>	<u>831,043.50</u>
18	<u>7110892106</u>	<u>HCD - Tech Serv Local Gov</u>	<u>1,056.73</u>
19	<u>7110892306</u>	<u>HCD-Designated Area Report</u>	<u>5,342.36</u>
20	<u>7120892204</u>	<u>ACCD-Technology Related Grants</u>	<u>100,000.00</u>
21		Sec. D.103 RESERVES	

1 (a) Notwithstanding any provision of law to the contrary, in fiscal year
2 2027, the following reserve transactions shall be implemented for the funds
3 provided:

4 (1) General Fund.

5 (A) The General Fund 27/53 Reserve shall be adjusted in accordance
6 with 32 V.S.A. § 308e. For purposes of developing this budget, \$6,550,000 is
7 expected to be reserved in fiscal year 2027.

8 (B) The \$30,000,000 General Fund reserved pursuant to 2025 Acts
9 and Resolves No. 27, Sec. B.1101(b)(4) is unreserved.

10 Sec. D.104 EDUCATION TRANSFORMATION FUNDING

11 (a) As part of the fiscal year appropriations and revenue decisions, this act
12 reserves sufficient monies to fully fund education transformation initiatives
13 established through legislation enacted in 2025 and 2026. It is the intent of the
14 General Assembly that any specific appropriations, legislative language, and
15 applicable adjustments, once developed, be incorporated in a specific bill or, if
16 necessary, be added to this act.

17 * * * General Government * * *

18 Sec. E.100 POSITIONS

19 (a) The establishment of seven permanent positions is authorized in fiscal
20 year 2027 for the following:

21 (1) Permanent classified positions:

1 (A) Office of the State Treasurer:

2 (i) one Program Technician III; and

3 (ii) one Policy and Research Manager.

4 (B) Vermont Pension Investment Commission:

5 (i) one Financial Director III.

6 (C) Office of the Secretary of State:

7 (i) one RIM Specialist;

8 (ii) one Business Services Administrator; and

9 (iii) one Executive Officer.

10 (2) Permanent exempt positions:

11 (A) Office of the Secretary of State:

12 (i) one Staff Attorney.

13 (b) The conversion of four limited service positions to permanent classified
14 status is authorized in fiscal year 2026 as follows:

15 (1) Office of the Attorney General:

16 (A) one Assistant Director of Court Diversion and Pretrial Services;

17 and

18 (B) one Home Improvement Specialist.

19 (2) Office of the Secretary of State:

20 (A) one Administrative Services Coordinator IV.

21 (3) Department of Public Service:

1 (A) one Financial Director IV.

2 (c) The conversion of 26 limited service positions to permanent exempt
3 status is authorized in fiscal year 2026 as follows:

4 (1) Judiciary:

5 (A) one Database Administrator;

6 (B) two IT Help Desk Analysts;

7 (C) two Centralized Service Analysts;

8 (D) 10 Judicial Assistants; and

9 (E) 11 Judicial Officer II's.

10 Sec. E.100.1 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to read:

11 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS

12 STATE FISCAL RECOVERY FUND APPROPRIATIONS;

13 REPORTING

14 (a) In fiscal ~~year~~ years 2026 and 2027, the Secretary of Administration
15 shall report to the Joint Fiscal Committee on a quarterly basis, and upon the
16 request of the Committee, on the status of appropriations made from the
17 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

18 (1) Reports shall include information on:

19 (A) the original amounts appropriated;

20 (B) outstanding obligations against appropriations; and

21 (C) any remaining spending authority.

1 (b) In fiscal ~~year~~ years 2026, 2027, and 2028, the Secretary of
2 Administration shall report to the Joint Fiscal Committee on a quarterly basis,
3 and upon the request of the Committee, on the status of any spending authority
4 established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

5 (1) Reports shall include information on:

6 (A) the original amounts appropriated;

7 (B) outstanding obligations against appropriations; and

8 (C) any remaining spending authority.

9 (c) Any spending authority established pursuant to 2024 Acts and Resolves
10 No. 113, Sec. E.106(a) ~~and (c)~~ that remains unexpended and unencumbered on
11 December 31, 2027, shall revert to the General Fund. Any unallocated balance
12 resulting from this reversion shall be reserved in the General Fund Balance
13 Reserve.

14 * * *

15 Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON

16 STATUS OF FEDERAL FUNDS

17 (a) The Secretary of Administration shall report to the Joint Fiscal
18 Committee at its July, September, and November 2026 meetings, and at other
19 meetings as requested, on any reductions to federal revenues to the State and
20 the status of any appropriations impacted by such reductions.

21 Sec. E.105.1 AGENCY OF DIGITAL SERVICES; INFORMATION

1 TECHNOLOGY INTERNAL SERVICE FUND; DEFICIT
2 MITIGATION PLAN

3 (a) On or before January 15, 2027, the Agency of Digital Services shall, in
4 consultation with the Department of Finance and Management, provide a
5 written plan to the House Committees on Appropriations and on Energy and
6 Digital Infrastructure and the Senate Committees on Appropriations and on
7 Institutions on how to reduce the fund deficit in the Information Technology
8 Internal Service Fund established by 3 V.S.A. § 3304, including any
9 recommended changes to revenue sources to and expenditures from the Fund.
10 The report shall include information on revenues to and expenditures from the
11 Fund and the Fund's balance at fiscal year closeout for the previous 10 fiscal
12 years. The report shall also include the most current available information on
13 revenues to and expenditures from the Fund and the estimated Fund balance at
14 fiscal year 2027 closeout.

15 Sec. E.106 32 V.S.A. § 307(b) is amended to read:

16 (b) The budget shall also include in detail definite recommendations of the
17 Governor relative to the amounts that should be appropriated to each of the
18 activities referred to under this section. It shall also include definite
19 recommendations of the Governor relative to the financing of the expenditures
20 recommended and the appropriate amounts to be raised from ordinary revenue,
21 direct taxes, bonds, or loans. The financing of the expenditures recommended,

1 as proposed by the Governor, shall not include the funds from the Budget
2 Stabilization Reserve as established in section 308 of this title. With the
3 budget, the Governor shall submit to the General Assembly such messages,
4 statements, or supplemental data with reference to the same, as the Governor
5 may deem expedient; however, budget documentation shall include to the
6 extent possible the following:

7 * * *

8 (5) A document outlining reversions and approved carryforward by
9 appropriation.

10 Sec. E.108 STATE EMPLOYEE COMPENSATION STUDY;

11 DEPARTMENT OF HUMAN RESOURCES; REPORT

12 (a) On or before January 15, 2027, the Department of Human Resources
13 shall submit a written report to the House and Senate Committees on
14 Appropriations, the House Committee on Government Operations and Military
15 Affairs, and the Senate Committee on Government Operations with its findings
16 and any recommendations for legislative action on how and whether to amend
17 the statutes governing State employee compensation, including what State
18 employee salary information should be set forth in statute and the method of
19 determining appropriate pay increases for State employees. The report and
20 recommendations shall be based on the Department's review and analysis of
21 the following:

1 (1) those exempt position titles that set forth the associated salary in
2 statute and the exempt position titles that do not set forth salary in statute;

3 (2) how the annual rate of adjustment is determined and applied for
4 exempt employee salaries and how it compares to the annual rate of adjustment
5 determination and application for classified employee salaries; and

6 (3) the salary advancement structure for exempt employees as compared
7 to the salary advancement structure for classified employees.

8 Sec. E.111 DEPARTMENT OF TAXES; POSITION POOL;

9 FUNDING

10 (a) Of the funds appropriated in Sec. B.111 of this act, \$135,000 General
11 Fund shall be for a permanent, classified Business Analyst position to be taken
12 from the position pool.

13 Sec. E.111.1 32 V.S.A. § 435 is amended to read:

14 § 435. GENERAL FUND

15 (a) There is established the General Fund, which shall be the basic
16 operating fund of the State. The General Fund shall be used to finance all
17 expenditures for which no special revenues have otherwise been provided by
18 law.

19 (b) The General Fund shall be composed of revenues from the following
20 sources:

21 (1) alcoholic beverage tax levied pursuant to 7 V.S.A. chapter 15;

1 (b) In addition to the report outlined in subsection (a) of this section, the
2 Joint Fiscal Office shall, in consultation with the Office of Legislative Counsel
3 and the Department of Finance and Management, submit the following reports
4 to the House and Senate Committees on Appropriations:

5 (1) A report with detailed information on all special funds in existence
6 the prior fiscal year that fall within function areas of government identified by
7 the Department of Finance and Management’s accounting system as “general
8 government,” “labor,” “general education,” “commerce and community
9 development,” and “transportation.” The report shall be submitted on or
10 before December 15, 2026.

11 (2) A report with detailed information on all special funds in existence
12 the prior fiscal year that fall within function areas of government identified by
13 the Department of Finance and Management’s accounting system as “human
14 services” and “natural resources.” The report shall be submitted on or before
15 December 15, 2027.

16 (3) A report with detailed information on all special funds in existence
17 the prior fiscal year that fall within function areas of government identified by
18 the Department of Finance and Management’s accounting system as
19 “protection to persons and property.” The report shall be submitted on or
20 before December 15, 2028.

1 (4) A report with detailed information on all special funds in existence
2 the prior fiscal year that did not fall within any function areas of government
3 identified in subdivisions (1)–(3) of this subsection or that would fall within
4 those function areas of government but were established after the relevant
5 report was submitted. The report shall be submitted on or before December
6 15, 2029.

7 (c) The reports required by subsection (b) of this section shall include, for
8 each special fund identified, the following information, if available:

9 (1) the authorizing statute for the fund, its date of enactment, and any
10 amendments to the statute;

11 (2) a description of revenue sources and expenditures, including stated
12 purposes of expenditures;

13 (3) the prior fiscal year fund balance at closeout; and

14 (4) other relevant information on the general management and oversight
15 of the fund.

16 Sec. E.127.1 FISCAL YEAR 2027 FEE REPORT; HUMAN SERVICES;

17 NATURAL RESOURCES

18 (a) Fiscal year 2027 fee information. Agencies, departments, boards, and
19 offices that receive appropriations in Secs. B.300–399 and B.700–799 of this
20 act shall, in collaboration with the Joint Fiscal Office, prepare a comprehensive

1 fee report for each fee that is in effect in fiscal year 2027. The fee report shall
2 contain the following information for each fee:

3 (1) the statutory authorization and termination date, if any;

4 (2) the current rate or amount of the fee and the date the fee was last set
5 or adjusted by the General Assembly or Joint Fiscal Committee;

6 (3) the Fund into which the fee revenues are deposited;

7 (4) the amount of the revenues derived from the fee in each of the five
8 fiscal years preceding fiscal year 2027;

9 (5) the number of times that the fee was paid in each of the two fiscal
10 years preceding fiscal year 2027;

11 (6) a projection of the fee revenues in fiscal years 2027 and 2028;

12 (7) a description of the service or product provided or the regulatory
13 function performed by the agency, department, board, or office supported by
14 the fee;

15 (8) the amount of the fee if adjusted for inflation from the last time the
16 fee amount was modified using an appropriate index chosen in consultation
17 with the Joint Fiscal Office. The inflation adjustment shall be calculated as the
18 percentage change between the value of the index in the July of the year the fee
19 was last adjusted by the General Assembly and July 2026;

20 (9) if any portion of the fee revenue is deposited into a special fund, the
21 percentage of the special fund's revenues that the fee represents;

1 (10) any available information regarding comparable fees in other
2 jurisdictions;

3 (11) any policies or trends that might affect the viability of the fee
4 amount; and

5 (12) any other relevant considerations for setting the fee amount.

6 (b) Reports.

7 (1) The Joint Fiscal Office shall provide guidance as necessary to the
8 agencies, departments, boards, and offices described in subsection (a) of this
9 section on the methodology to be used for compiling the information requested
10 in the fee reports. On or before October 15, 2026, the agencies, departments,
11 boards, and offices described in subsection (a) of this section shall submit a
12 draft report of the information required in subdivisions (a)(1)–(12) of this
13 section to the Joint Fiscal Office for review. Agencies, departments, boards,
14 and offices shall work with the Joint Fiscal Office to finalize the report before
15 submitting the report described in subdivision (2) of this subsection.

16 (2) On or before December 15, 2026, the agencies, departments, boards,
17 and offices described in subsection (a) of this section shall submit a final report
18 to the Joint Fiscal Office.

19 (3) On or before January 15, 2027, the Joint Fiscal Office shall submit a
20 consolidated report consisting of the final reports submitted pursuant to
21 subdivision (2) of this subsection to the House Committees on Appropriations

1 and on Ways and Means and the Senate Committees on Appropriations and on
2 Finance.

3 (4) If any of the information requested in this section cannot be provided
4 for any reason, the agencies, departments, boards, and offices described in
5 subsection (a) of this section shall include in both the draft and final reports a
6 written explanation for why the information cannot be provided.

7 (c) As used in this section, as it pertains to Executive Branch agencies,
8 departments, boards, and offices, “fee” means any source of State revenue
9 classified by the Department of Finance and Management Accounting System
10 as “fees,” “business licenses,” “nonbusiness licenses,” and “fines and
11 penalties.”

12 (d) Executive Branch fee report moratorium. Notwithstanding 32 V.S.A.
13 § 605, in fiscal year 2027, the Governor shall not be required to submit the
14 consolidated Executive Branch fee annual report and request to the General
15 Assembly.

16 Sec. E.131 HIGHER EDUCATION ENDOWMENT TRUST FUND; USES;
17 REPORT

18 (a) In calendar year 2026, as part of the annual financial report on the
19 Vermont Higher Education Endowment Trust Fund required by 16 V.S.A.
20 § 2885(e), the Office of the State Treasurer shall, in consultation with the
21 Vermont Higher Education Endowment Trust Fund Council, include

1 recommendations on any changes to revenue sources to or expenditures from
2 the Fund, including any expanded uses of the fund and adjustments to the
3 current statutory allocation structure.

4 Sec. E.131.1 STATE PACE RESERVE FUND; REPEAL

5 (a) 24 V.S.A. § 3270 (state PACE reserve fund) is repealed.

6 Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
7 AND VERMONT PENSION INVESTMENT COMMISSION;
8 OPERATING BUDGET; SOURCE OF FUNDS

9 (a) Of the \$3,768,126 appropriated in Sec. B.133 of this act, \$2,526,938
10 constitutes the Vermont State Employees' Retirement System operating
11 budget, and \$1,241,188 constitutes the portion of the Vermont Pension
12 Investment Commission's budget attributable to the Vermont State
13 Employees' Retirement System.

14 Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT
15 SYSTEM AND VERMONT PENSION INVESTMENT
16 COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

17 (a) Of the \$2,214,955 appropriated in Sec. B.134 of this act, \$1,772,446
18 constitutes the Vermont Municipal Employees' Retirement System operating
19 budget, and \$442,509 constitutes the portion of the Vermont Pension
20 Investment Commission's budget attributable to the Vermont Municipal
21 Employees' Retirement System.

1 Sec. E.138 RENTER REBATE FISCAL YEAR 2027 BASE INCREASE;

2 ONE-TIME

3 (a) It is the intent of the General Assembly that the \$4,000,000 increase to
4 the appropriation in Sec. B.138 of this act be a one-time increase in fiscal year
5 2027 that shall not recur in future fiscal years.

6 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

7 (a) Notwithstanding 32 V.S.A. § 3709(a), of the appropriation in Sec.
8 B.139 of this act, \$70,000 shall be provided to the Department of Taxes'
9 Division of Property Valuation and Review and used with any remaining funds
10 from the amount previously transferred for final payment of expenses incurred
11 by the Department or towns in defense of grand list appeals regarding the
12 reappraisals of the hydroelectric plants and other expenses incurred to
13 undertake utility property appraisals in Vermont.

14 Sec. E.139.1 TAX DEPARTMENT APPROPRIATION; PILOT FUND

15 (a) Notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to
16 the contrary, the appropriation in Sec. B.139 of this act shall be made from the
17 PILOT Special Fund.

18 Sec. E.142 PAYMENTS IN LIEU OF TAXES

19 (a) This appropriation is for State payments in lieu of property taxes under
20 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
21 addition to and without regard to the appropriations for correctional facilities

1 elsewhere in this act. Payments in lieu of taxes under this section shall be paid
2 from the PILOT Special Fund under 32 V.S.A. § 3709.

3 Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL
4 FACILITIES

5 (a) Payments in lieu of taxes under this section shall be paid from the
6 PILOT Special Fund under 32 V.S.A. § 3709.

7 Sec. E.200 ATTORNEY GENERAL

8 (a) Notwithstanding any other provisions of law, the Office of the Attorney
9 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
10 subject to appropriation, one-half of the State share of any recoveries from
11 Medicaid fraud settlements, excluding interest, that exceed the State share of
12 restitution to the Medicaid Program. All such designated additional recoveries
13 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
14 activities.

15 (b) Of the revenue available to the Attorney General under 9 V.S.A.
16 § 2458(b)(4), \$2,263,600 is appropriated in Sec. B.200 of this act.

17 Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

18 (a) The Commissioner of Public Safety is authorized to enter into a
19 performance-based contract with the Essex County Sheriff's Department to
20 provide law enforcement service activities agreed upon by both the
21 Commissioner of Public Safety and the Sheriff.

1 Sec. E.209 PUBLIC SAFETY; STATE POLICE

2 (a) Of the General Fund appropriation in Sec. B.209 of this act, \$35,000
3 shall be available to the Southern Vermont Wilderness Search and Rescue
4 Team, which is composed of the State Police, the Department of Fish and
5 Wildlife, county sheriffs, and local law enforcement personnel in Bennington,
6 Windham, and Windsor Counties, for snowmobile enforcement.

7 (b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is
8 allocated for grants in support of the Drug Task Force. Of this amount,
9 \$190,000 shall be used by the Vermont Drug Task Force to fund three town
10 task force officers. These town task force officers shall be dedicated to
11 enforcement efforts with respect to both regulated drugs as defined in 18
12 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any
13 unobligated funds may be allocated by the Commissioner to fund the work of
14 the Drug Task Force or carried forward.

15 (c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000
16 is allocated exclusively for the purchase, outfitting, assignment, and disposal of
17 State Police vehicles.

18 Sec. E.209.1 20 V.S.A. § 1913a is added to read:

19 § 1913a. VERMONT STATE POLICE RADIO EQUIPMENT AND
20 FIREARM REPLACEMENT SPECIAL FUND

1 (a) Creation. There is created the Vermont State Police Radio Equipment
2 and Firearm Replacement Special Fund, to be administered by the Department
3 of Public Safety in accordance with 32 V.S.A. chapter 7, subchapter 5. Monies
4 in the Fund shall be used for the purchase of Vermont State Police radio
5 equipment and firearms in accordance with the life cycle replacement schedule
6 as approved by the Commissioner of Public Safety.

7 (b) Funds. The Fund shall consist of:

8 (1) any amounts transferred to it by the General Assembly; and

9 (2) the proceeds from the sale of any existing radio equipment and
10 firearms.

11 (c) Fund balance. Any balance remaining at the end of the fiscal year shall
12 remain in the Fund.

13 (d) Receipts. The Commissioner of Finance and Management may
14 anticipate receipts to this Fund and issue warrants based thereon.

15 Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

16 (a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000
17 shall be granted to the Vermont Rural Fire Protection Task Force for the
18 purpose of designing dry hydrants.

19 Sec. E.215 MILITARY; ADMINISTRATION

20 (a) Of the General Fund appropriation in Sec. B.215 of this act, \$1,219,834
21 shall be disbursed to the Vermont Student Assistance Corporation for the

1 Vermont National Guard Tuition Benefit Program established in 16 V.S.A.
2 § 2857.

3 Sec. E.217 MILITARY; POSITION POOL; FEDERAL FUNDING

4 (a) Of the federal funds appropriated in Sec. B.217 of this act, \$442,247
5 shall be the 75 percent federal share for the following six classified limited
6 service positions to be taken from the position pool: four Military
7 Maintenance Specialists II; one Military Building Construction Specialist; and
8 one Military Storekeeper.

9 Sec. E.218 MILITARY; POSITION POOL; STATE FUNDING

10 (a) Of the General Fund appropriation in Sec. B.218 of this act, \$147,411
11 shall be the 25 percent State share for the following six classified limited
12 service positions to be taken from the position pool: four Military
13 Maintenance Specialists II; one Military Building Construction Specialist; and
14 one Military Storekeeper.

15 Sec. E.219 MILITARY; VETERANS' AFFAIRS

16 (a) Of the General Fund appropriated in Sec. B.219 of this act, \$1,000 shall
17 be used for continuation of the Vermont Medal Program; \$2,000 shall be used
18 for the expenses of the Governor's Veterans Advisory Council; \$7,500 shall be
19 used for the Veterans Day parade; \$10,000 shall be granted to the American
20 Legion for the Green Mountain Boys' State and Green Mountain Girls' State
21 programs; and \$10,000 shall be used for the USS Vermont Support Group.

1 Sec. E.220 CENTER FOR CRIME VICTIM SERVICES; TRANSFER;

2 GRANTS TO VERMONT NETWORK

3 (a) Of the amount transferred from the General Fund to the Domestic and
4 Sexual Violence Special Fund in Sec. D.101(a)(1)(F) of this act, the Center for
5 Crime Victim Services shall distribute \$250,000 as grants to the member
6 organizations of the Vermont Network Against Domestic and Sexual Violence.

7 Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK

8 BUDGET

9 (a) The Secretary of State shall grant the \$1,800,000 General Fund
10 appropriation provided in Sec. B.232 of this act to the Vermont Access
11 Network to maintain current operations and programming.

12 Sec. E.233 30 V.S.A. § 202d is amended to read:

13 § 202d. TELECOMMUNICATIONS PLAN

14 * * *

15 (f) The Department shall adopt a new Plan every ~~three~~ five years pursuant
16 to the procedures established in subsection (e) of this section. The Plan shall
17 outline significant deviations from the prior Plan. For good cause or upon
18 request by a joint resolution passed by the General Assembly, an interim
19 review and revision of any section of the Plan may be made after conducting
20 public hearings on the interim revision. At least one hearing shall be held

1 jointly with committees of the General Assembly designated by the General
2 Assembly for this purpose.

3 Sec. E.233.1 30 V.S.A. § 209 is amended to read:

4 § 209. JURISDICTION; GENERAL SCOPE

5 * * *

6 (e) Thermal energy and process fuel efficiency funding.

7 (1) Each of the following shall be used to deliver thermal energy and
8 process fuel energy efficiency services in accordance with this section for
9 unregulated fuels to Vermont consumers of such fuels. In addition, the
10 Commission may authorize an entity appointed to deliver such services under
11 subdivision (d)(2)(B) of this section to use monies subject to this subsection
12 for the engineering, design, and construction of facilities for the conversion of
13 thermal energy customers using fossil fuels to district heat if the majority of
14 the district's energy is from biomass sources, the district's distribution system
15 is highly energy efficient, and such conversion is cost effective.

16 (A) Net revenues above costs associated with payments from the
17 New England Independent System Operator (ISO-NE) for capacity savings
18 resulting from the activities of the energy efficiency utility designated under
19 subdivision (2)(A) of this subsection (e) ~~that are not transferred to the State~~
20 ~~PACE Reserve Fund under 24 V.S.A. § 3270(c)~~. These revenues shall be
21 deposited into the Electric Efficiency Fund established by this section. In

1 delivering services with respect to heating systems using the revenues subject
2 to this subdivision (A), the entity shall give priority to incentives for the
3 installation of high efficiency biomass heating systems and shall have a goal of
4 offering an incentive that is equal to 25 percent of the installed cost of such a
5 system. Provision of an incentive under this subdivision (A) for a biomass
6 heating system shall not be contingent on the making of other energy
7 efficiency improvements at the property on which the system will be installed.

8 * * *

9 Sec. E.236 HUMAN RIGHTS COMMISSION; POSITION POOL;

10 FUNDING

11 (a) Of the funds appropriated in Sec. B.236 of this act, \$130,000 General
12 Fund shall be for a permanent, exempt Staff Attorney Investigator position to
13 be taken from the position pool.

14 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

15 ADVOCATE, VERMONT LEGAL AID

16 (a) Of the funds appropriated in Sec. B.300 of this act:

17 (1) \$2,450,406 shall be for the contract with the Office of the Health
18 Care Advocate;

19 (2) \$1,717,994 shall be for Vermont Legal Aid services, including the
20 Poverty Law Project and mental health services; and

1 (3) \$650,000 shall be for the purposes of maintaining current Vermont
2 Legal Aid program capacity and addressing increased requests for services,
3 including eviction prevention and protection from foreclosure and consumer
4 debt.

5 Sec. E.300.1 HIGH-END SYSTEM FACILITIES FOR YOUTH

6 (a) Monthly from August through December 2026, the Agency of Human
7 Services, in consultation with the Departments for Children and Families and
8 of Buildings and General Services, shall report to the Joint Fiscal Committee
9 and the Joint Legislative Justice Oversight Committee on its plan to develop
10 the Green Mountain Youth Campus, including its progress on an analysis of
11 the estimated costs of an annual operating budget for full utilization of the
12 proposed 41-bed high-end system of care consistent with 2025 Acts and
13 Resolves No. 27, Sec. E.300.1.

14 (b) Notwithstanding any other provision of law to the contrary, the
15 Departments for Children and Families and of Buildings and General Services
16 shall not expend funds for further development of the Green Mountain Youth
17 Campus in fiscal year 2027 until either:

18 (1) the Joint Fiscal Committee, in consultation with the chairs of the
19 House Committee on Corrections and Institutions and the Senate Committee
20 on Institutions, approves the resumption of expenditures for the Green
21 Mountain Youth Campus upon reviewing one or more of the reports received

1 pursuant to subsection (a) of this section while the General Assembly is
2 adjourned sine die; or

3 (2) the General Assembly authorizes resumption of spending by
4 legislative enactment.

5 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

6 (a) The Agency of Human Services shall use the funds appropriated in Sec.
7 B.301 of this act for payment required under the intergovernmental agreement
8 between the Agency of Human Services and the managed care entity, the
9 Department of Vermont Health Access, as provided for in the Global
10 Commitment to Health Waiver approved by the Centers for Medicare and
11 Medicaid Services under Section 1115 of the Social Security Act.

12 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
13 total estimated sum of \$28,368,715 is anticipated to be certified as State
14 matching funds under the Global Commitment as follows:

15 (1) \$25,158,000 certified State match available from local education
16 agencies for eligible special education school-based Medicaid services under
17 Global Commitment. This amount, combined with \$34,842,000 of federal
18 funds appropriated in Sec. B.301 of this act, equals a total estimated
19 expenditure of \$60,000,000. An amount equal to the amount of the federal
20 matching funds for eligible special education school-based Medicaid services
21 under Global Commitment shall be transferred from the Global Commitment

1 Fund to the School-Based Medicaid Reimbursement Special Fund created in
2 33 V.S.A. § 1904a.

3 (2) \$3,210,715 certified State match available from local designated
4 mental health and developmental services agencies for eligible mental health
5 services provided under Global Commitment.

6 (c) Up to \$4,997,210 is transferred from the Agency of Human Services
7 Federal Receipts Holding Account to the Interdepartmental Transfer Fund
8 consistent with the amount appropriated in Sec. B.301 (Secretary's Office;
9 Global Commitment) of this act.

10 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

11 REPORT

12 (a) To facilitate fiscal year 2027 closeout, the Secretary of Human Services,
13 with the approval of the Secretary of Administration, may make transfers
14 among the appropriations authorized for Medicaid and Medicaid waiver
15 program expenses, including Global Commitment appropriations outside the
16 Agency of Human Services. At least three business days prior to any transfer,
17 the Agency of Human Services shall submit to the Joint Fiscal Office a
18 proposal of transfers to be made pursuant to this section. A final report on all
19 transfers made under this section shall be made to the Joint Fiscal Committee
20 for review at the Committee's September 2027 meeting. The purpose of this
21 section is to provide the Agency with limited authority to modify the

1 amounts expended by each department in fiscal years 2023, 2024, 2025, ~~and~~
2 2026, and 2027, respectively, and any obligated funds carried forward to be
3 expended in fiscal years 2024, 2025, ~~and 2026~~, and 2027, respectively.

4 Sec. E.301.3 GLOBAL COMMITMENT WAIVER AMENDMENT

5 (a) The Secretary of Human Services is authorized to seek an extension of
6 Vermont's Global Commitment to Health Section 1115 Demonstration for the
7 period of January 1, 2028, through December 31, 2032, from the Centers for
8 Medicare and Medicaid Services.

9 Sec. E.306 REINSURANCE; AUTHORIZATION TO PURSUE SECTION

10 1332 WAIVER

11 (a) The Department of Vermont Health Access, in consultation with the
12 Department of Financial Regulation, is authorized to submit a State Innovation
13 Waiver pursuant to Section 1332 of the Patient Protection and Affordable Care
14 Act of 2010, Pub. L. No. 111-148, as amended by the Health Care and
15 Education Reconciliation Act of 2010, Pub. L. No. 111-152, to establish a
16 program for reinsurance and seek federal pass-through funding of amounts
17 attributable to premium tax credits under 26 U.S.C. § 36B.

18 Sec. E.306.1 MEDICARE ADVOCACY PROGRAM

19 (a) Effective July 1, 2026, the Commissioner of Vermont Health Access
20 shall terminate any contract for services for the Medicare Advocacy Program

1 under 33 V.S.A. chapter 67 consistent with the provisions of 33 V.S.A.
2 § 6703(b).

3 Sec. E.306.2 DEPARTMENT OF VERMONT HEALTH ACCESS;
4 POSITION POOL; FUNDING

5 (a) Of the funds appropriated in Sec. B.306 of this act, \$497,077 of General
6 Fund and \$497,077 of federal funds shall be for the following permanent,
7 classified positions to be taken from the position pool: one Health Care
8 Assistant Administrator I; one Digital Communications Specialist II; one
9 Business Project Manager; four Vermont Healthcare Service Specialist I's; and
10 five Vermont Healthcare Service Specialist II's.

11 Sec. E.306.3 DEPARTMENT OF VERMONT HEALTH ACCESS;
12 PRIMARY CARE CASE MANAGEMENT PAYMENTS

13 (a) The Department of Vermont Health Access shall establish and distribute
14 per-member, per-month primary care case management payments to primary
15 care providers in fiscal year 2027 in order to preserve access to primary care
16 services.

17 Sec. E.307 DEPARTMENT OF VERMONT HEALTH ACCESS;
18 EDUCATION MEDICAID RECEIPTS

19 (a) Notwithstanding any provision of 16 V.S.A. § 2959a to the contrary, the
20 payments ordinarily made by the Secretary of Education pursuant to 16 V.S.A.

1 § 2959a(c) and (d) shall instead be made by the Commissioner of Vermont
2 Health Access.

3 Sec. E.307.1 33 V.S.A. § 1900 is amended to read:

4 § 1900. DEFINITIONS

5 As used in this subchapter, unless otherwise indicated:

6 * * *

7 (12) “Supervisory union” has the same meaning as in 16 V.S.A. § 11
8 and includes a supervisory district.

9 Sec. E.307.2 33 V.S.A. § 1904 is added to read:

10 § 1904. MEDICAID SCHOOL-BASED SERVICES PROGRAM

11 (a)(1) It is the intent of the General Assembly that the State of Vermont
12 maximize its receipt of federal reimbursement for medically related services
13 provided to students who are eligible under Title XIX (Medicaid) of the Social
14 Security Act.

15 (2) It is also the intent of the General Assembly that Vermont’s School-
16 Based Medical Assistance Program shall comply with all federal Medicaid
17 requirements. As the State Medicaid agency, the Agency of Human Services
18 shall have sole responsibility for determining and maintaining program
19 compliance.

1 (b) The Agency of Education shall be responsible for coordination of the
2 School-Based Medical Assistance Program with statewide education policy
3 and objectives and for communicating with supervisory unions.

4 (c) The Agency of Human Services shall adopt rules in accordance with
5 3 V.S.A. chapter 25 to identify the services that are available through the
6 School-Based Medical Assistance Program and to set forth the requirements
7 for supervisory union participation. The rules shall include State and federal
8 requirements for:

9 (1) Medicaid reimbursement;

10 (2) participation in a Random Moment Time Study and an electronic
11 health records system;

12 (3) Medicaid cost reports;

13 (4) provider enrollment and trainings;

14 (5) service documentation;

15 (6) Medicaid eligibility; and

16 (7) any other provisions necessary for compliance with the Medicaid
17 program.

18 (d)(1) The Agency of Human Services shall support supervisory unions by
19 funding and providing the technical elements of the Program necessary for
20 federal compliance.

1 (2) Supervisory unions delivering medically related services pursuant to
2 the Medicaid School-Based Services Program shall participate in a Random
3 Moment Time Study and an electronic health records system as directed by the
4 Agency of Human Services to enable Medicaid billing of direct health services
5 and Medicaid administrative claiming activities.

6 Sec. E.307.3 33 V.S.A. § 1904a is added to read:

7 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

8 (a) The School-Based Medicaid Reimbursement Fund is established as a
9 special fund to receive federal reimbursements for medically related services
10 delivered pursuant to the Medicaid school-based services program described in
11 section 1904 of this chapter. Monies received by the State pursuant to this
12 section shall be transferred to the School-Based Medicaid Reimbursement
13 Fund, which shall be administered by the Agency of Human Services, and
14 Fund receipts shall be allocated in accordance with this section.

15 (b) The Department of Vermont Health Access shall pay 55 percent of the
16 federal reimbursement monies generated by the medically related services
17 delivered in each supervisory union pursuant to the Medicaid school-based
18 services program to the supervisory union based on the Medicaid cost reports,
19 service claims, and Medicaid administrative costs submitted by the supervisory
20 union.

1 of Human Services related to the collection, operations, and reporting of
2 school-based medical assistance programs and statewide programs.

3 * * *

4 Sec. E.307.5 16 V.S.A. § 2959a is amended to read:

5 § 2959a. ~~EDUCATION MEDICAID RECEIPTS~~ MEDICAID SCHOOL-
6 BASED SERVICES PROGRAM; SUPERVISORY UNIONS AND
7 SUPERVISORY DISTRICTS; LEGISLATIVE INTENT

8 (a) It is the intent of the General Assembly that the State of Vermont shall
9 maximize its receipt of federal ~~Medicaid dollars available for~~ reimbursement
10 of for medically related services provided to students who are ~~Medicaid~~
11 eligible under Title XIX (Medicaid) of the Social Security Act. It is further the
12 intent of the General Assembly that:

13 (1) each supervisory union identify special education and other students
14 eligible for Medicaid reimbursement and, to the extent possible, submit
15 ~~Medicaid bills for services reimbursement~~ Medicaid-compliant cost reports
16 and service claims; and

17 (2) the Agencies of Education and of Human Services work with local
18 school districts to maximize reimbursements, including services to non-IEP
19 students.

20 (b) ~~A Medicaid Reimbursement Special Fund is established within the~~
21 ~~Agency of Education. Funds received by the State under this section shall be~~

1 transferred to the Medicaid Reimbursement Special Fund. The Fund receipts
2 shall be allocated in accordance with this section.

3 (c) ~~At least annually, the Secretary of Education shall pay to each~~
4 ~~supervisory union submitting Medicaid bills under this section 50 percent of~~
5 ~~the reimbursed funds generated by the supervisory union's bill, excluding~~
6 ~~claims generated by State placed students. Unless the supervisory union has~~
7 ~~agreed to use the funds to operate a supervisory unionwide program or to~~
8 ~~distribute the funds in a different manner, upon receipt, the supervisory union~~
9 ~~shall distribute the funds to its member school districts based on how the funds~~
10 ~~were generated. The Secretary may withhold payment due a supervisory union~~
11 ~~pursuant to section 2950 of this title for a Medicaid-eligible State placed~~
12 ~~student if the supervisory union has not submitted a Medicaid claim for~~
13 ~~reimbursable services for that student.~~

14 (d) ~~If the amount of Medicaid reimbursement funds received for services~~
15 ~~provided in the prior State fiscal year exceeds \$25,000,000.00, in addition to~~
16 ~~the 50 percent of the funds paid to supervisory unions submitting Medicaid~~
17 ~~bills, 25 percent of the amounts in excess of the \$25,000,000.00 shall be paid~~
18 ~~into an incentive fund created in the Agency of Education. These funds shall~~
19 ~~be used for an incentive payment to supervisory unions with student~~
20 ~~participation rates of over 80 percent in accordance with a formula to be~~
21 ~~developed by the Agency, in consultation with the Vermont Superintendents~~

1 ~~Association. For any incentive payments made subsequent to fiscal year 2007,~~
2 ~~the \$25,000,000.00 threshold of this subsection shall be increased by the~~
3 ~~percentage increase of the most recent New England Economic Project~~
4 ~~Cumulative Price Index, as of November 15, for state and local government~~
5 ~~purchases of goods and services from fiscal year 2005 through the fiscal year~~
6 ~~for which the payment is being determined, plus an additional one-tenth of one~~
7 ~~percent.~~

8 ~~(e) Supervisory unions shall use funds received under this section to pay~~
9 ~~for reasonable costs of administering the Medicaid claims process, and school~~
10 ~~districts or supervisory unions shall use funds received under this section for~~
11 ~~prevention and intervention programs in prekindergarten through grade 12.~~
12 ~~The programs shall be designed to facilitate early identification of and~~
13 ~~intervention with children with disabilities and to ensure all students achieve~~
14 ~~rigorous and challenging standards approved and adopted by the State Board or~~
15 ~~locally adopted standards. A supervisory union shall provide annual written~~
16 ~~justification to the Secretary of Education on how it or its member districts~~
17 ~~used the funds. Such annual submission shall show how the funds' use is~~
18 ~~expressly linked to those provisions of the supervisory union's action plan that~~
19 ~~directly relate to improving student performance. A supervisory union shall~~
20 ~~include in its annual report the amount of the prior year's Medicaid~~

1 ~~reimbursement revenues and the use of Medicaid funds consistent with the~~
2 ~~purposes set forth in this subsection.~~

3 ~~(f) Up to 30 percent of Medicaid reimbursements received under this~~
4 ~~section shall be available for administrative costs of the Agencies of Education~~
5 ~~and of Human Services related to the collection, processing, and reporting of~~
6 ~~education Medicaid reimbursements and statewide programs. The Secretaries~~
7 ~~of Education and of Human Services shall expend monies from the Fund only~~
8 ~~as appropriated by the General Assembly.~~

9 ~~(g) Remaining reimbursed funds shall be deposited into the Education~~
10 ~~Fund.~~

11 Sec. E.307.6 STAKEHOLDER ENGAGEMENT IN IMPLEMENTATION
12 OF CHANGES TO MEDICAID SCHOOL-BASED SERVICES
13 PROGRAM

14 (a) The Agency of Human Services shall collaborate with the Agency of
15 Education, Vermont Association of School Business Officials, Vermont
16 Council of Special Education Administrators, and school district officials in
17 implementing changes to the Medicaid school-based services program in
18 accordance with this act, including:

19 (1) providing structured opportunities for input during the phased
20 implementation process in order to address challenges and risks in a timely
21 manner and minimize disruptions; and

1 (2) an estimate of any reductions in General Fund expenditures that can
2 be realized by maximizing usage of the family planning codes to obtain the
3 90 percent federal match for qualifying services and supplies; and

4 (3) proposals for ways in which the estimated savings can be reinvested
5 into rate increases for family planning services and supplies as part of the fiscal
6 year 2027 budget adjustment.

7 Sec. E.311 2020 Acts and Resolves No. 155, Sec. 7a, as amended by 2021
8 Acts and Resolves No. 74, Sec E.311.2, is further amended to read:

9 Sec. 7a. ~~SUNSET~~

10 ~~18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2027.~~

11 [Deleted.]

12 Sec. E.311.1 DIGITAL YOUTH-BASED BEHAVIORAL PREVENTION
13 PROGRAM

14 (a) The Department of Health shall consider allocating \$1,000,000 in fiscal
15 year 2027 to support the implementation of a statewide, population-based
16 youth behavioral prevention program for youth between 13 and 18 years of
17 age. If it allocates funds for this purpose, the Department shall utilize a single,
18 secure digital platform to provide access to evidence-informed behavioral
19 health education resources, moderated peer support services, and confidential
20 virtual sessions with coaches and mental health professionals who are licensed
21 in Vermont. Services on the platform shall be accessible via mobile and web-

1 based formats, available in English and Spanish, provided at no cost to
2 participating youth and families, and not billed to Medicaid or a health
3 insurance plan.

4 Sec. E.312 HEALTH; PUBLIC HEALTH

5 (a) HIV/AIDS funding:

6 (1) In fiscal year 2027 and as provided in this section, the Department of
7 Health shall provide grants in the amount of \$475,000 in AIDS Medication
8 Rebates special funds to the Vermont AIDS service and peer-support
9 organizations for client-based support services. The Department of Health
10 AIDS Program shall meet at least quarterly with the Community Advisory
11 Group with current information and data relating to service initiatives. The
12 funds shall be allocated according to a request for proposal process.

13 (2) In fiscal year 2027 and as provided by this section, the Department
14 of Health shall provide grants in the amount of \$340,000 from the General
15 Fund for HIV and Harm Reduction Services to the following organizations:

16 (A) Vermont CARES: \$165,000;

17 (B) AIDS Project of Southern Vermont: \$115,000; and

18 (C) HIV/HCV Resource Center: \$60,000.

19 (3) Ryan White Title II funds for AIDS services and the Vermont
20 Medication Assistance Program shall be distributed in accordance with federal

1 guidelines. The federal guidelines shall not apply to programs or services
2 funded solely by the General Fund.

3 (A) The Secretary of Human Services shall immediately notify the
4 Joint Fiscal Committee if at any time there are insufficient funds in the
5 Vermont Medication Assistance Program to assist all eligible individuals. The
6 Secretary shall work in collaboration with persons living with HIV/AIDS to
7 develop a plan to continue access to Vermont Medication Assistance Program
8 medications until such time as the General Assembly can take action.

9 (B) As provided in this section, the Secretary of Human Services
10 shall work in collaboration with the Vermont Medication Assistance Program
11 Advisory Committee, which shall be composed of not less than 50 percent of
12 members who are living with HIV/AIDS. If a modification to the Program's
13 eligibility requirements or benefit coverage is considered, the Committee shall
14 make recommendations regarding the Program's formulary of approved
15 medication, related laboratory testing, nutritional supplements, and eligibility
16 for the Program.

17 (4) In fiscal year 2027, the Department of Health shall provide grants in
18 the amount of \$400,000 from the General Fund for HIV and Harm Reduction
19 Services on or before September 1, 2026. The method by which these
20 prevention funds are distributed shall be determined by mutual agreement of

1 the Department of Health and the Vermont AIDS service organizations and
2 other Vermont HIV/AIDS prevention providers.

3 (5) In fiscal year 2027, the Department of Health shall not reduce any
4 grants to the Vermont AIDS service and peer-support organizations or syringe
5 service programs from funds appropriated for HIV/AIDS services to levels
6 below those in fiscal year 2026 without receiving prior approval from the Joint
7 Fiscal Committee.

8 Sec. E.313 18 V.S.A. § 4812 is amended to read:

9 § 4812. SUBSTANCE MISUSE PREVENTION SPECIAL FUND

10 (a) The Substance Misuse Prevention Special Fund is established and
11 managed by the Vermont Department of Health in accordance with 32 V.S.A.
12 chapter 7, subchapter 5 for the purpose of funding substance misuse prevention
13 programming, including school-based prevention programming.

14 (b) Thirty percent of the revenues raised by the cannabis excise tax
15 imposed pursuant to 32 V.S.A. § 7902, not to exceed \$10,000,000.00 per fiscal
16 year, shall be deposited into this fund ~~for substance misuse prevention costs.~~

17 * * *

18 Sec. E.316 REPORT; REACH UP

19 (a) On or before January 15, 2027, the Department for Children and
20 Families shall submit a written report to the House Committees on
21 Appropriations and on Human Services and to the Senate Committees on

1 Appropriations and on Health and Welfare evaluating the Reach Up Program,
2 including any inefficiencies or gaps in services; an actionable, phased plan that
3 estimates the amount needed to remove the ratable reduction in the Reach Up
4 program; and any recommendations for legislative action.

5 Sec. E.316.1 PARENT CHILD CENTER NETWORK; RATE INCREASES;

6 INTENT

7 (a) It is the intent of the General Assembly that in future fiscal years the
8 Parent Child Center Network be included in inflationary rate increases and that
9 such increases be calculated based on the Parent Child Center Network's
10 integrated block grant to all 15 parent child centers to provide the eight core
11 services required pursuant to 33 V.S.A. § 3701(d).

12 Sec. E.316.2 MEDICAID AND SNAP NEEDS ASSESSMENT

13 (a) On or before December 15, 2026, the Departments for Children and
14 Families and of Vermont Health Access shall report to the House Committees
15 on Appropriations, on Health Care, and on Human Services and the Senate
16 Committees on Appropriations and on Health and Welfare regarding a needs
17 assessment related to the implementation of 2025 federal H.R.1 Supplemental
18 Nutrition Assistance Program (SNAP) and Medicaid work requirements. The
19 assessment shall include:

1 (1) the number of individuals, and number of impacted households, who
2 have become ineligible for benefits due to federal work requirements policy
3 changes;

4 (2) a summary of the benefit loss;

5 (3) information about individuals who later regained eligibility, if
6 available; and

7 (4) an analysis of the reasons individuals are determined ineligible for
8 benefits.

9 (b) The report shall include information regarding outreach and other
10 efforts undertaken by the Departments for Children and Families and of
11 Vermont Health Access to support impacted households and community
12 partners in assisting households to maintain benefits, as well as information on
13 SNAP error rates and recommendations for additional actions.

14 (c) In calendar years 2027 and 2028, the Departments for Children and
15 Families and of Vermont Health Access shall, on a quarterly basis, provide an
16 update to the report required by this section to the House Committees on
17 Appropriations, on Health Care, and on Human Services and the Senate
18 Committees on Appropriations and on Health and Welfare while the General
19 Assembly is in session and to the Joint Fiscal Committee while the General
20 Assembly is not in session.

21 Sec. E.317 SUPERVISED VISITATION PROGRAMS

1 benefit of \$21.00 if a member of the household is elderly or disabled under the
2 Supplemental Nutrition Assistance Program regulations.

3 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
4 OF ECONOMIC OPPORTUNITY

5 (a) Of the General Fund appropriation in Sec. B.325 of this act,
6 \$38,251,696 shall be used by the Department for Children and Families' Office
7 of Economic Opportunity to issue grants to community agencies to assist
8 individuals experiencing homelessness by preserving existing services,
9 increasing services, or increasing resources available statewide. These funds
10 may be granted alone or in conjunction with federal Emergency Solutions
11 Grants funds. Grant decisions and the administration of funds shall be done in
12 consultation with the two U.S. Department of Housing and Urban
13 Development recognized Continuum of Care programs.

14 Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
15 OF ECONOMIC OPPORTUNITY; WEATHERIZATION
16 ASSISTANCE

17 (a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is
18 for the replacement and repair of home heating equipment.

19 Sec. E.329 DESIGNATED AND SPECIALIZED SERVICE AGENCIES;
20 ENGAGEMENT PROCESS; REPORT

1 (a) Between July 1, 2026, and December 15, 2026, the Agency of Human
2 Services shall convene a stakeholder group to conduct a comprehensive
3 analysis of the designated and specialized service agency system. The
4 stakeholder group shall include individuals with lived experience of receiving
5 services from a designated or specialized service agency, members of relevant
6 standing committees, commissioners from relevant Agency of Human Services
7 departments or their designees, and representatives of Vermont Care Partners.

8 The stakeholder group shall:

9 (1) conduct a comprehensive analysis of the designated and specialized
10 service agency system, including:

11 (A) the scope of State-funded and State-required designated and
12 specialized agency services;

13 (B) applicable statutory, contractual, and administrative
14 requirements;

15 (C) the extent to which evolving community needs, system reforms,
16 and State and federal mandates have expanded the responsibilities of
17 designated and specialized service agencies over time;

18 (D) system sustainability;

19 (E) State and system workforce capacity;

20 (F) sufficiency of State financial resources; and

1 (G) administrative burden on the State and designated and
2 specialized service agencies;

3 (2) identify and define essential services and establish alignment
4 between State and federal requirements, community need, and available
5 resources, and develop a transparent process for adding or expanding State or
6 federally required responsibilities that considers prior agreements on funding,
7 staffing, operational feasibility, and service delivery impact prior to the
8 adoption or enforcement of these responsibilities; and

9 (3) submit findings and recommendations to the House Committees on
10 Appropriations, on Health Care, and on Human Services and to the Senate
11 Committees on Appropriations and on Health and Welfare on or before
12 January 1, 2027.

13 (b) On or before January 15, 2028, the Department of Disabilities, Aging,
14 and Independent Living, in consultation with the Departments of Health and of
15 Mental Health and the Office of Health Care Reform in the Agency of Human
16 Services, shall submit a plan that conforms with the Statewide Health Care
17 Delivery Strategic Plan developed pursuant to 18 V.S.A. § 9403 to the House
18 Committees on Appropriations, on Health Care, and on Human Services and to
19 the Senate Committees on Appropriations and on Health and Welfare for
20 developing and conducting a data-informed, patient-focused, community-

1 inclusive engagement process for Vermont’s designated and specialized
2 service agencies that shall include:

3 (1) hearing from and sharing data, information, trends, and insights with
4 communities about the current and future states of the designated and
5 specialized service agencies;

6 (2) providing opportunities for meaningful participation in all stages of
7 the engagement process by current, former, and prospective clients of the
8 designated and specialized service agencies and health care providers,
9 including employees of designated and specialized service agencies, including
10 participation by individuals who reflect Vermont’s diversity with regard to
11 race, income, age, and disability status;

12 (3) providing the data, information, and analysis necessary to support
13 the engagement process, including information and trends relating to the
14 current and future states of the designated and specialized service agencies and
15 the workforce challenges encountered by the agencies; and

16 (4) establishing mechanisms to assess the impact of any changes on the
17 designated and specialized service agencies, including on workforce
18 recruitment and retention initiatives.

19 (c) As part of its fiscal year 2027 budget adjustment presentation, the
20 Department of Disabilities, Aging, and Independent Living may include a

1 request for an appropriation to hire one or more consultants to support the
2 engagement process recommended pursuant to subsection (b) of this section.

3 Sec. E.329.1 CHOICES FOR CARE; FISCAL YEAR 2028 BUDGET

4 (a) For the fiscal year 2028 budget, the Department of Disabilities, Aging
5 and Independent Living shall present as separate appropriations in the Choices
6 for Care Program home- and community-based services and skilled nursing
7 facility services.

8 Sec. E.329.2 DEPARTMENT OF DISABILITIES, AGING AND
9 INDEPENDENT LIVING; POSITION POOL; FUNDING

10 (a) Of the funds appropriated in Sec. B.329 of this act, \$130,000 General
11 Fund shall be for a permanent, classified Disabilities Housing Coordinator
12 position to be taken from the position pool.

13 Sec. E.332 LEGISLATIVE INTENT; HIREABILITY

14 (a) In fiscal year 2027, the General Assembly shall fund HireAbility
15 Vermont through the Opioid Abatement Special Fund. However, in fiscal year
16 2028 and thereafter, the General Assembly intends to fund HireAbility
17 Vermont using General Fund monies.

18 Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

19 (a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of
20 \$152,000 for the supplemental facility payments to Newport and Springfield
21 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

1 Sec. E.338.1 REENTRY SERVICES; GRANT

2 (a) Of the appropriation in Sec. B.338 of this act, \$85,000 General Fund
3 shall be for a grant to Jenna's Promise to support reentry services.

4 Sec. E.500 AGENCY OF EDUCATION; BUDGET PRESENTATIONS

5 (a) As part of its fiscal year 2027 budget adjustment and fiscal year 2028
6 budget presentations, the Agency of Education shall include:

7 (1) a comprehensive account of fiscal year 2027 appropriations,
8 including information on amounts expended or obligated at the time of the
9 presentation's submission;

10 (2) a comprehensive account of anticipated fiscal year 2027
11 carryforward, including information on the reasons for expenditures being
12 lower than anticipated;

13 (3) information on all third-party contract agreements the Agency
14 entered into in fiscal year 2027;

15 (4) organizational charts reflecting the current structure of the Agency
16 and each division within the Agency;

17 (5) written explanation of any changes to the Agency's organizational
18 structure and personnel;

19 (6) a comprehensive account of any vacancies within the Agency,
20 including information on the duration of each position vacancy and any
21 recommendations for the elimination or redesignation of positions; and

1 (7) information on any changes to federal funding, rules, or policy that
2 may affect the Agency and any action the Agency has taken or may take to
3 address those changes.

4 Sec. E.500.1 EDUCATION; GLOBAL COMMITMENT

5 (a) The Global Commitment appropriation in Sec. B.501 of this act shall be
6 used for physician claims for determining medical necessity of Individualized
7 Education Programs. These services are intended to increase access to quality
8 health care for uninsured persons, underinsured persons, and Medicaid
9 beneficiaries.

10 Sec. E.500.2 2025 Acts and Resolves No. 73, Sec. 33 is amended to read:

11 Sec. 33. EDUCATION TRANSFORMATION; POOL POSITIONS

12 The General Fund appropriation in Sec. 32 of this act shall fund five ~~limited~~
13 ~~service~~ permanent classified positions taken from the position pool. The pool
14 positions shall be used to establish the following ~~limited-service~~ permanent
15 classified positions at the Agency of Education in fiscal year 2026 to support
16 education transformation work:

17 (1) one Business Operations Support Specialist;

18 (2) one Data Integration Support Specialist;

19 (3) one Curriculum and Education Quality Standards Integration
20 Specialist;

21 (4) one Learning and Teaching Integration Specialist; and

1 (5) one School Facilities Field Support Specialist.

2 Sec. E.500.3 16 V.S.A. § 51 is amended to read:

3 § 51. UNIVERSAL AFTERSCHOOL AND SUMMER SPECIAL FUND

4 (a) The Universal Afterschool and Summer Special Fund is created, to be
5 managed by the Agency of Education. The cannabis sales tax revenue shall be
6 deposited into the Universal Afterschool and Summer Special Fund. The Fund
7 shall be used as follows:

8 (1) To establish a grant program that supports the expansion of universal
9 afterschool and summer programs with a focus on underserved areas of the
10 State.

11 (2) Cannabis sales tax revenue shall be used to support a mixed delivery
12 system for afterschool and summer programming. Eligible recipients can be
13 public, private, or nonprofit organizations.

14 (A) Grants may be used for technical assistance, program
15 implementation, program expansion, program sustainability, and related costs.

16 (B) Funds may be used to directly target communities with low
17 existing capacity to serve youth in afterschool and summer settings.

18 (C) The award of grants and any subsequent contract or written
19 agreement issued pursuant to the award of a grant shall require that a grantee
20 does not discriminate, and prohibits its employees, agents, subcontractors, and
21 other service providers from discriminating, on the basis of race, creed, color,

1 national origin, marital status, sex, sexual orientation, gender identity, or
2 disability.

3 (D) The Agency may use up to ~~\$500,000.00~~ five percent of annually
4 forecasted revenues for administrative costs to allow for the support of the
5 grant program and technical assistance to communities. This could include
6 subcontracts to support the grant program.

7 * * *

8 Sec. E.502 EDUCATION; SPECIAL EDUCATION: FORMULA GRANTS

9 (a) Of the appropriation authorized in Sec. B.502 of this act, and
10 notwithstanding any other provision of law, an amount not to
11 exceed \$5,336,200 shall be used by the Agency of Education in fiscal year
12 2027 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds,
13 the Secretary shall not be limited by the restrictions contained within 16 V.S.A.
14 § 2969(c) and (d).

15 (b) Of the appropriation authorized in Sec. B.502 of this act, and
16 notwithstanding any other provision of law, an amount not to
17 exceed \$2,000,000 shall be used by the Agency of Education in fiscal year
18 2027 as funding for 16 V.S.A. § 2975. In distributing such funds, the
19 Secretary shall not be limited by the restrictions contained within 16 V.S.A.
20 § 2969(c) and (d).

21 Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

1 (a) The Independence Place Program of ANEW Place shall be considered a
2 24-hour residential program for the purposes of reimbursement of education
3 costs.

4 Sec. E.504 ADULT EDUCATION AND LITERACY

5 (a) Of the appropriation in Sec. B.504 of this act, \$4,349,673 General Fund
6 shall be granted to adult education and literacy providers, pursuant to the Adult
7 Education and Secondary Credential Program established in 16 V.S.A. § 945.

8 Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

9 (a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund appropriation
10 in Sec. B.504.1 of this act, the amount of:

11 (1) \$921,500 is available for dual enrollment programs notwithstanding
12 16 V.S.A. § 944(f)(2);

13 (2) \$2,400,000 is available to support the Vermont Virtual High School;

14 (3) \$400,000 is available for secondary school reform grants;

15 (4) \$4,200,000 is available for Early College pursuant to 16 V.S.A.

16 § 947(b); and

17 (5) \$2,899,782 is available for the Adult Education and Secondary
18 Credential Program.

19 (b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
20 General Fund is available for dual enrollment programs.

21 Sec. E.504.2 16 V.S.A. § 4021 is added to read:

1 § 4021. ADULT EDUCATION FUNDING

2 (a) Definitions. As used in this section:

3 (1) “Local adult education and literacy provider” has the same meaning
4 as in section 942 of this title.

5 (2) “Statewide AEL student count” means the average annual number of
6 students statewide who complete the diagnostic portions of the adult education
7 and secondary credential program over the previous two completed fiscal
8 years.

9 (3) “Statewide AEL student-hours” means the average annual number of
10 student-hours of instruction provided statewide for adult education and literacy
11 activities over the previous two completed fiscal years.

12 (b) Annual appropriation. Annually, the General Assembly shall
13 appropriate funds to pay for adult education and literacy activities in an
14 amount equal to 26 percent of the base education amount multiplied by the
15 statewide AEL student count. The General Assembly shall appropriate
16 40 percent of the funds from the Education Fund and 60 percent of the funds
17 from the General Fund.

18 (c) Payment allocations.

19 (1) Beginning in fiscal year 2029, the Secretary shall determine
20 payments from the appropriation under subsection (b) of this section on a per-
21 county basis according to this subdivision.

1 (A) The Secretary shall first allocate \$80,000.00 to each county.

2 (B) The Secretary shall then allocate the remaining funds among the
3 counties according to each county's share of the statewide AEL student count.

4 (2) Annually, the Secretary shall pay to each local adult education and
5 literacy provider, as defined in section 942 of this title, that provides an adult
6 education and secondary credential program the amount determined pursuant
7 to this section for each county in which the local adult education and literacy
8 provider provides the county's adult education and secondary credential
9 program.

10 (3) For each of fiscal years 2027 and 2028, the Secretary shall determine
11 payments from the appropriation under subsection (b) of this section on a per-
12 county basis according to this subdivision.

13 (A) The Secretary shall first allocate \$80,000.00 to each county.

14 (B) The Secretary shall then allocate among the counties 85 percent
15 of the remaining funds according to each county's share of the statewide AEL
16 student count and 15 percent of the remaining funds according to each
17 county's share of the statewide AEL student-hours.

18 Sec. E.504.3 REPEAL

19 16 V.S.A. § 4021(c)(3) (adult education funding transition language) is
20 repealed on July 1, 2028.

21 Sec. E.504.4 16 V.S.A. § 4011(f) is amended to read:

1 (f) ~~Annually, the Secretary shall pay to a local adult education and literacy~~
2 ~~provider, as defined in section 942 of this title, that provides an adult education~~
3 ~~and secondary credential program an amount equal to 26 percent of the base~~
4 ~~education amount for each student who completes the diagnostic portions of~~
5 ~~the adult education and secondary credential program, based on an average of~~
6 ~~the previous two completed fiscal years. Forty percent of the payment required~~
7 ~~under this subsection shall be from State funds appropriated from the~~
8 ~~Education Fund and 60 percent of the payment required under this subsection~~
9 ~~shall be from State funds appropriated from the General Fund. [Repealed.]~~

10 Sec. E.504.5 16 V.S.A. § 4021(b) is amended to read:

11 (b) Annual appropriation. Annually, the General Assembly shall
12 appropriate funds to pay for adult education and literacy activities in an
13 amount equal to 26 percent of the categorical ~~base education~~ amount
14 multiplied by the statewide AEL student count. The General Assembly shall
15 appropriate 40 percent of the funds from the Education Fund and 60 percent of
16 the funds from the General Fund.

17 Sec. E.507.1 ENGLISH LANGUAGE LEARNERS; CATEGORICAL AID

18 (a) The funds appropriated in Sec. B.507.1 of this act shall be used to
19 provide categorical aid to school districts for English Learner services,
20 pursuant to 16 V.S.A. § 4013.

21 Sec. E.514 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

1 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
2 the Vermont State Teachers' Retirement System shall be \$220,905,084, of
3 which \$212,905,084 shall be the State's contribution and \$8,000,000 shall be
4 contributed from local school systems or educational entities pursuant to 16
5 V.S.A. § 1944c.

6 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
7 \$43,739,011 is the "normal contribution," and \$177,166,073 is the "accrued
8 liability contribution."

9 Sec. E.514.1 VERMONT STATE TEACHERS' RETIREMENT SYSTEM
10 AND VERMONT PENSION INVESTMENT COMMISSION;
11 OPERATING BUDGET; SOURCE OF FUNDS

12 (a) Of the \$4,171,485 appropriated in Sec. B.514.1 of this act, \$2,872,185
13 constitutes the Vermont State Teachers' Retirement System operating budget,
14 and \$1,299,300 constitutes the portion of the Vermont Pension Investment
15 Commission's budget attributable to the Vermont State Teachers' Retirement
16 System.

17 Sec. E.515 RETIRED TEACHERS' HEALTH CARE AND MEDICAL
18 BENEFITS

19 (a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A.
20 § 1944b(h)(1), the annual contribution to the Retired Teachers' Health and
21 Medical Benefits plan shall be \$99,834,595, of which \$90,834,595 shall be the

1 State's contribution and \$9,000,000 shall be from the annual charge for teacher
2 health care contributed by employers pursuant to 16 V.S.A. § 1944d. Of the
3 annual contribution, \$30,987,156 is the "normal contribution," and
4 \$68,847,439 is the "accrued liability contribution."

5 Sec. E.600 UNIVERSITY OF VERMONT

6 (a) The Commissioner of Finance and Management shall issue warrants to
7 pay 1/12 of the appropriation in Sec. B.600 of this act to the University of
8 Vermont on or about the 15th day of each calendar month of the year.

9 (b) Of this appropriation, \$380,362 shall be transferred to the Experimental
10 Program to Stimulate Competitive Research to comply with State matching
11 fund requirements necessary for the receipt of available federal or private
12 funds, or both.

13 Sec. E.602 VERMONT STATE COLLEGES

14 (a) The Commissioner of Finance and Management shall issue warrants to
15 pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State
16 Colleges on or about the 15th day of each calendar month of the year.

17 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
18 Manufacturing Extension Center to comply with State matching fund
19 requirements necessary for the receipt of available federal or private funds, or
20 both.

21 Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

1 (a) If Global Commitment Fund monies are unavailable, the total grant
2 funding for the Vermont State Colleges shall be maintained through the
3 General Fund or other State funding sources.

4 (b) The Vermont State Colleges shall use the Global Commitment
5 appropriation in Sec. B.603 of this act to support the dental hygiene,
6 respiratory therapy, and nursing programs that graduate approximately 315
7 health care providers annually. These graduates deliver direct, high-quality
8 health care services to Medicaid beneficiaries or uninsured or underinsured
9 persons.

10 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

11 (a) Of the funds appropriated to the Vermont Student Assistance
12 Corporation in Sec. B.605 of this act:

13 (1) \$25,000 shall be deposited into the trust fund established in 16
14 V.S.A. § 2845;

15 (2) not more than \$400,000 may be used by the Vermont Student
16 Assistance Corporation for a student aspirational initiative to serve one or more
17 high schools; and

18 (3) not less than \$1,000,000 shall be used to continue the Vermont
19 Trades Scholarship Program established in 2022 Act and Resolves No. 183,
20 Sec. 14.

1 stipend purposes to fund a flat-rate, need-based stipend or voucher program for
2 financially disadvantaged students enrolled in a dual enrollment course
3 pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to
4 be used for the purchase of books, cost of transportation, and payment of fees.
5 The Vermont Student Assistance Corporation shall establish the criteria for
6 program eligibility. Funds shall be granted to eligible students on a first-come,
7 first-served basis until funds are depleted.

8 (b) On or before January 15, 2027, the Vermont Student Assistance
9 Corporation shall report on the program to the House Committees on
10 Appropriations and on Commerce and Economic Development and to the
11 Senate Committees on Appropriations and on Economic Development,
12 Housing and General Affairs.

13 Sec. E.606 16 V.S.A. § 2885 is amended to read:

14 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

15 (a) A Vermont Higher Education Endowment Trust Fund is established in
16 the Office of the State Treasurer to comprise the following:

17 (1) ~~appropriations~~ transfers made by the General Assembly;

18 * * *

19 Sec. E.700 3 V.S.A. § 2807 is amended to read:

20 § 2807. LANDS AND FACILITIES TRUST FUND

21 (a) Legislative purpose. The General Assembly finds and determines:

1 (1) The public lands, facilities, and recreational assets of Vermont
2 represent both a priceless inheritance from the past and an enduring legacy for
3 future generations.

4 (2) The lands, facilities, and recreational assets owned or managed by
5 the ~~Department of Forests, Parks and Recreation~~ Agency of Natural Resources
6 are held as public assets for the citizens of Vermont, and require proper
7 management to ensure that these natural resources and facilities remain viable
8 and available for this and all future generations.

9 (b) Definitions. As used in this section:

10 (1) ~~“Commissioner” means the Commissioner of Forests, Parks and~~
11 ~~Recreation or the Commissioner’s designee~~ “Secretary” means the Secretary of
12 Natural Resources or the Secretary’s designee.

13 (2) “Eligible activity” means any activity undertaken, initiated, or
14 supported by the ~~Department of Forests, Parks and Recreation~~ Agency of
15 Natural Resources, for State lands under the ownership of the Department of
16 Forests, Parks and Recreation, that provides for the management of State lands,
17 facilities, and recreational assets, including administrative support. “Eligible
18 activity” includes but is not limited to: repair and maintenance of State parks;
19 contract surveys and mapping; maintenance of State lands, including
20 boundaries, roads, trails, and facilities; contract inventories of State land
21 natural resources; repair of State-owned dams; ~~repair, replacement, and~~

1 ~~maintenance of conservation camps; and~~ timber management in accordance
2 with U.S.D.A. silvicultural guidelines; project management; contract
3 development and administration; and business office support. “Eligible
4 activity” does not include the acquisition of land.

5 (3) “Fund” means the Lands and Facilities Trust Fund.

6 (c) Creation and use of Fund.

7 (1) There is established in the State Treasury an income-producing fund
8 to be known as the Lands and Facilities Trust Fund, to be managed by the State
9 Treasurer, and from which expenditures shall be made by the ~~Commissioner~~
10 Secretary in accordance with appropriations by the General Assembly for the
11 benefit of lands, facilities, and recreational assets owned or managed by the
12 Agency. Payments from the Fund may be made to meet costs for eligible
13 activities ~~that are not covered in operating budgets for management of Agency~~
14 ~~lands, facilities, and recreational assets~~.

15 (2) The Fund shall be administered as part of the trust investment
16 account established in 32 V.S.A. § 434. After the first three years of the
17 Fund’s existence, on July 1 of each year, the Treasurer ~~shall~~ may distribute
18 from the Fund ~~five~~ up to eight percent of the moving average of the market
19 value of the Fund over the prior 12 quarters with the approval of the House and
20 Senate, provided that the Fund balance does not go below the prior fiscal
21 year’s ending fund balance. Notwithstanding the foregoing, during the first

1 three years of the Fund's existence, expenditures for immediate needs, not to
2 exceed five percent of the principal, may be authorized by the ~~Commissioner~~
3 Secretary, provided that such expenditures are consistent with the priorities
4 established by the ~~Commissioner~~ Secretary, pursuant to this section, and shall
5 be subject to the approval of the General Assembly.

6 (3) ~~Annual expenditures from the Fund shall be limited to projects~~
7 ~~approved by the Commissioner and shall be in accordance with appropriations~~
8 ~~of the General Assembly. Project priorities shall be determined in accordance~~
9 ~~with criteria established by the Commissioner and shall include consideration~~
10 ~~of at least the following:~~ The Secretary may make expenditures from the Fund
11 for eligible projects with a consideration towards cost; availability of funds;
12 condition of the resource, facility, or infrastructure; level of use; level of public
13 need; the stated intent of the donor, when donated property is involved; and the
14 ability to protect or enhance a public investment or public resource.

15 (4) There shall be deposited in the Fund monies received by the Agency
16 that are related to management and administrative support of Agency lands,
17 facilities, and recreational assets and that are received from a variety of public
18 and private sources pertinent to the purposes of the Fund, including donations;
19 grants; special use permits; federal funds specifically designated for uses
20 compatible with the intent of the fund; timber sale receipts received after June
21 30, 2001, from State forestland and all Agency lands otherwise not restricted;

1 and such sums as may be ~~appropriated~~ transferred to the Fund by the General
2 Assembly. The Agency may solicit and accept aid or contributions consistent
3 with the stated intent of the donor and deposited with the State Treasurer.
4 Income earned by the Fund shall be deposited into the Fund, and all balances
5 in the Fund at the end of any fiscal year shall be carried forward and remain
6 part of the Fund.

7 * * *

8 Sec. E.700.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Section C.110 is
9 amended to read:

10 Sec. C.110 IMPLEMENTATION OF PRELIMINARY
11 RECOMMENDATIONS OF THE VERMONT CLIMATE
12 ACTION COMMISSION

13 * * *

14 (b) Recommendations of the Commission and actions taken on them
15 include:

16 * * *

17 ~~(5) Electrify the transportation system: The direction concerning the use~~
18 ~~of Environmental Mitigation Trust monies resulting from the Volkswagen~~
19 ~~litigation set forth in Sec. E.700 of this act is designed to increase~~
20 ~~electrification of transportation.~~

1 Sec. E.700.2 2018 (Sp. Sess.) Acts and Resolves No. 11, Section E.700 is
2 amended to read:

3 Sec. E.700 VOLKSWAGEN LITIGATION; ENVIRONMENTAL
4 MITIGATION TRUST FOR STATE BENEFICIARIES

5 (a) As used in this section:

6 (1) “Appendix D-2” means Appendix D-2 to the Environmental
7 Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
8 Expenditures.”

9 (2) “Environmental Mitigation Trust” or “Trust” means the
10 Environmental Mitigation Trust Agreement for State Beneficiaries filed on
11 October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales
12 Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No.
13 2672 CRB (JSC) (N.D. Cal.).

14 (3) “Mobile source” means any vehicle, freight switcher, ferry, tug,
15 vessel, or equipment that qualifies under an eligible mitigation action listed in
16 Appendix D-2.

17 (b) The Secretary of Natural Resources shall administer Environmental
18 Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) ~~and, in administering~~
19 ~~the Trust monies appropriated under Sec. B.710 of this act, shall:~~

1 ~~(1) Dedicate at least 15 percent of those monies for the purchase of light~~
2 ~~duty electric supply equipment and associated allowable administrative costs in~~
3 ~~accordance with Appendix D-2.~~

4 ~~(2) Dedicate the remainder of the monies to the replacement of mobile~~
5 ~~sources that consume fossil fuels with all electric mobile sources or the~~
6 ~~repowering of mobile sources that consume fossil fuels with all electric~~
7 ~~engines, or both, and associated allowable administrative costs. The~~
8 ~~expenditures shall be in accordance with the requirements of Appendix D-2.~~

9 Sec. E.702 DEPARTMENT OF FISH AND WILDLIFE; EQUIPMENT

10 REPLACEMENT FUNDING; FISCAL YEAR 2028 BUDGET

11 PRESENTATION

12 (a) As part of its fiscal year 2028 budget presentation, the Department of
13 Fish and Wildlife shall include information on the cost and schedule of radio
14 equipment and firearm life cycle replacement and any recommendations for
15 future funding, including the establishment of a designated special fund for
16 that purpose.

17 Sec. E.711 AGENCY OF NATURAL RESOURCES; POSITION POOL;

18 FUNDING

19 (a) Of the funds appropriated in Sec. B.711 of this act, \$300,000 General
20 Fund shall be for two permanent, classified positions to be taken from the
21 position pool: two Environmental Analysts.

1 Sec. E.923 19 V.S.A. § 11 is amended to read:

2 § 11. TRANSPORTATION FUND

3 The Transportation Fund shall comprise the following:

4 * * *

5 (8) other miscellaneous sources, including the sale of maps, plans, and
6 reports; fees collected by the Travel Information Council; leases for property
7 at State-owned airports and railroads; proceeds from the sale of State surplus
8 property under the provisions of 29 V.S.A. §§ 1556 and 1557; and proceeds
9 from the sale of recycled materials; and

10 (9) all interest earned in accordance with 32 V.S.A. § 308a(e) and
11 interest earned upon the nondedicated component of the Transportation Fund.

12 Sec. E.923.1 19 V.S.A. § 11a is amended to read:

13 § 11a. TRANSPORTATION FUND APPROPRIATIONS

14 No transportation funds shall be appropriated for the support of government
15 other than for the Agency, the Board, Transportation Pay Act Funds,
16 construction of transportation capital facilities, transportation debt service, the
17 purchase of level 1 and 2 electric vehicle supply equipment (EVSE) charging
18 ports by the Department of Housing and Community Development for the
19 purposes provided in 23 V.S.A. § 361, and the operation of information centers
20 by the Department of Buildings and General Services.

21 * * * Collective Bargaining Agreements; Fiscal Years 2027 and 2028 * * *

1 FISCAL YEARS 2027 AND 2028

2 (a) Fiscal year 2027. The Executive, Judicial, and Legislative Branches
3 may extend the fiscal year 2027 provisions of the collective bargaining
4 agreements that are funded by this act to employees not covered by the
5 bargaining agreements as they determine to be appropriate and in accordance
6 with the appropriations provided to each branch.

7 (b) Fiscal year 2028. The Executive, Judicial, and Legislative Branches
8 may extend the fiscal year 2028 provisions of the collective bargaining
9 agreements that are funded by this act to employees not covered by the
10 bargaining agreements as they determine to be appropriate and in accordance
11 with the appropriations provided to each branch.

12 Sec. F.102 EXECUTIVE BRANCH; EXEMPT AGENCY AND
13 DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE
14 ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND
15 SPECIAL SALARY INCREASE OR BONUS

16 (a) Fiscal year 2027. For purposes of determining annual salary
17 adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b)
18 and 1020(b), “the average rate of adjustment available to most classified
19 employees under the collective bargaining agreement” shall be, in fiscal year
20 2027, 5.9 percent.

1 (b) Fiscal year 2028. For purposes of determining annual salary
2 adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b)
3 and 1020(b), “the average rate of adjustment available to most classified
4 employees under the collective bargaining agreement” shall be, in fiscal year
5 2028, 4.9 percent.

6 * * * Executive Branch; Miscellaneous Statutory Salaries;

7 Fiscal Years 2027 and 2028 * * *

8 Sec. F.103 32 V.S.A. § 1003 is amended to read:

9 § 1003. STATE OFFICERS

10 (a) Each elective officer of the Executive Department is entitled to an
11 annual salary as follows:

	Annual	Annual
	Salary	Salary
	as of	as of
	July 14,	July 13,
	2024	2025
17 (1) Governor	\$222,371	\$234,379
18 (2) Lieutenant Governor	\$94,392	\$99,489
19 (3) Secretary of State	\$141,003	\$148,617
20 (4) State Treasurer	\$141,003	\$148,617
21 (5) Auditor of Accounts	\$141,003	\$148,617

1	(6) Attorney General	\$168,837	\$177,954
2		<u>Annual</u>	<u>Annual</u>
3		<u>Salary</u>	<u>Salary</u>
4		<u>as of</u>	<u>as of</u>
5		<u>July 12,</u>	<u>January 10,</u>
6		<u>2026</u>	<u>2027</u>
7	<u>(1) Governor</u>	<u>\$243,520</u>	<u>\$248,390</u>
8	<u>(2) Lieutenant Governor</u>	<u>\$103,369</u>	<u>\$105,436</u>
9	<u>(3) Secretary of State</u>	<u>\$154,413</u>	<u>\$157,501</u>
10	<u>(4) State Treasurer</u>	<u>\$154,413</u>	<u>\$157,501</u>
11	<u>(5) Auditor of Accounts</u>	<u>\$154,413</u>	<u>\$157,501</u>
12	<u>(6) Attorney General</u>	<u>\$184,894</u>	<u>\$188,592</u>

13 (b) The Governor may appoint each officer of the Executive Branch listed
14 in this subsection at a starting salary ranging from the base salary stated for
15 that position to a salary that does not exceed the maximum salary unless
16 otherwise authorized by this subsection. The maximum salary for each
17 appointive officer shall be 50 percent above the base salary. Annually, the
18 Governor may grant to each of those officers an annual salary adjustment
19 subject to the maximum salary. The annual salary adjustment granted to
20 officers under this subsection shall not exceed the average rate of adjustment
21 available to most classified employees under the collective bargaining

1 agreement then in effect. In addition to the annual salary adjustment specified
2 in this subsection, the Governor may grant a special salary increase subject to
3 the maximum salary, or a bonus, to any officer listed in this subsection whose
4 job duties have significantly increased, or whose contributions to the State in
5 the preceding year are deemed especially significant. Special salary increases
6 or bonuses granted to any individual shall not exceed the average rate of
7 adjustment available to most classified employees under the collective
8 bargaining agreement then in effect.

9 (1) Heads of the following Departments and Agencies:

	Base	Base	
	Salary	Salary	
	as of	as of	
	July 14,	July 13,	
	2024	2025	
15	(A) Administration	\$134,466	\$141,727
16	(B) Agriculture,		
17	Food and		
18	Markets	\$134,466	\$141,727
19	(C) Financial		
20	Regulation	\$125,706	\$132,494
21	(D) Buildings and		

1	General Services	\$125,706	\$132,494
2	(E) Children and		
3	Families	\$125,706	\$132,494
4	(F) Commerce and		
5	Community		
6	Development	\$134,466	\$141,727
7	(G) Corrections	\$125,706	\$132,494
8	(H) Defender		
9	General	\$125,706	\$132,494
10	(I) Disabilities,		
11	Aging, and		
12	Independent		
13	Living	\$125,706	\$132,494
14	(J) Economic		
15	Development	\$114,031	\$120,189
16	(K) Education	\$134,466	\$141,727
17	(L) Environmental		
18	Conservation	\$125,706	\$132,494
19	(M) Finance and		
20	Management	\$125,706	\$132,494
21	(N) Fish and		

1	Wildlife	\$114,031	\$120,189
2	(O) Forests, Parks		
3	and Recreation	\$114,031	\$120,189
4	(P) Health	\$125,706	\$132,494
5	(Q) Housing and		
6	Community		
7	Development	\$114,031	\$120,189
8	(R) Human		
9	Resources	\$125,706	\$132,494
10	(S) Human Services	\$134,466	\$141,727
11	(T) Digital Services	\$134,466	\$141,727
12	(U) Labor	\$125,706	\$132,494
13	(V) Libraries	\$114,031	\$120,189
14	(W) Liquor and		
15	Lottery	\$114,031	\$120,189
16	(X) [Repealed.]		
17	(Y) Mental Health	\$125,706	\$132,494
18	(Z) Military	\$125,706	\$132,494
19	(AA) Motor		
20	Vehicles	\$114,031	\$120,189
21	(BB) Natural		

1	Resources	\$134,466		\$141,727
2	(CC) Land Use Review			
3	Board Chair	\$114,031		\$120,189
4	(DD) Public Safety	\$125,706		\$132,494
5	(EE) Public Service	\$125,706		\$132,494
6	(FF) Taxes	\$125,706		\$132,494
7	(GG) Tourism and			
8	Marketing	\$114,031		\$120,189
9	(HH) Transportation	\$134,466		\$141,727
10	(I) Vermont Health			
11	Access	\$125,706		\$132,494
12	(J) Veterans' Home	\$125,706		\$132,494
13		<u>Base</u>	<u>Base</u>	<u>Base</u>
14		<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
15		<u>as of</u>	<u>as of</u>	<u>as of</u>
16		<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>
17		<u>2026</u>	<u>2027</u>	<u>2027</u>
18	<u>(A) Administration</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
19	<u>(B) Agriculture,</u>			
20	<u>Food and</u>			
21	<u>Markets</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>

1	<u>(C) Financial</u>			
2	<u>Regulation</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
3	<u>(D) Buildings and</u>			
4	<u>General Services</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
5	<u>(E) Children and</u>			
6	<u>Families</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
7	<u>(F) Commerce and</u>			
8	<u>Community</u>			
9	<u>Development</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
10	<u>(G) Corrections</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
11	<u>(H) Defender</u>			
12	<u>General</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
13	<u>(I) Disabilities,</u>			
14	<u>Aging, and</u>			
15	<u>Independent</u>			
16	<u>Living</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
17	<u>(J) Economic</u>			
18	<u>Development</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
19	<u>(K) Education</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
20	<u>(L) Environmental</u>			
21	<u>Conservation</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>

1	<u>(M) Finance and</u>			
2	<u>Management</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
3	<u>(N) Fish and</u>			
4	<u>Wildlife</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
5	<u>(O) Forests, Parks</u>			
6	<u>and Recreation</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
7	<u>(P) Health</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
8	<u>(Q) Housing and</u>			
9	<u>Community</u>			
10	<u>Development</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
11	<u>(R) Human</u>			
12	<u>Resources</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
13	<u>(S) Human Services</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
14	<u>(T) Digital Services</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
15	<u>(U) Labor</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
16	<u>(V) Libraries</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
17	<u>(W) Liquor and</u>			
18	<u>Lottery</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
19	<u>(X) [Repealed.]</u>			
20	<u>(Y) Mental Health</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
21	<u>(Z) Military</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>

1	<u>(AA) Motor</u>			
2	<u>Vehicles</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
3	<u>(BB) Natural</u>			
4	<u>Resources</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
5	<u>(CC) Land Use Review</u>			
6	<u>Board Chair</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
7	<u>(DD) Public Safety</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
8	<u>(EE) Public Service</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
9	<u>(FF) Taxes</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
10	<u>(GG) Tourism and</u>			
11	<u>Marketing</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
12	<u>(HH) Transportation</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
13	<u>(II) Vermont Health</u>			
14	<u>Access</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
15	<u>(JJ) Veterans' Home</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>

16 (2) [Repealed.]

17 (3) If the Chair of the Land Use Review Board is employed on less than
18 a full-time basis, the hiring and salary maximums for that position shall be
19 reduced proportionately.

1	(2) Each Associate			
2	Justice	\$204,264	\$215,294	
3	(3) Chief Superior			
4	Judge	\$204,264	\$215,294	
5	(4) Each Superior			
6	Judge	\$194,185	\$204,671	
7	(5) [Repealed.]			
8	(6) Each			
9	Magistrate	\$146,413	\$154,319	
10	(7) Each Judicial			
11	Bureau hearing			
12	officer	\$146,413	\$154,319	
13		<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
14		<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
15		<u>as of</u>	<u>as of</u>	<u>as of</u>
16		<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>
17		<u>2026</u>	<u>2027</u>	<u>2027</u>
18	<u>(1) Chief Justice of</u>			
19	<u>Supreme Court</u>	<u>\$234,379</u>	<u>\$239,067</u>	<u>\$250,781</u>
20	<u>(2) Each Associate</u>			
21	<u>Justice</u>	<u>\$223,690</u>	<u>\$228,164</u>	<u>\$239,344</u>

1	<u>(3) Chief Superior</u>			
2	<u>Judge</u>	<u>\$223,690</u>	<u>\$228,164</u>	<u>\$239,344</u>
3	<u>(4) Each Superior</u>			
4	<u>Judge</u>	<u>\$212,653</u>	<u>\$216,906</u>	<u>\$227,534</u>
5	<u>(5) [Repealed.]</u>			
6	<u>(6) Each</u>			
7	<u>Magistrate</u>	<u>\$160,337</u>	<u>\$163,544</u>	<u>\$171,558</u>
8	<u>(7) Each Judicial</u>			
9	<u>Bureau hearing</u>			
10	<u>officer</u>	<u>\$160,337</u>	<u>\$163,544</u>	<u>\$171,558</u>

11 Sec. F.105 32 V.S.A. § 1141 is amended to read:

12 § 1141. ASSISTANT JUDGES

13 (a)(1) Each assistant judge of the Superior Court shall be entitled to receive
14 compensation in the amount of ~~\$224.47 a day as of July 14, 2024 and \$236.59~~
15 ~~a day as of July 13, 2025~~ \$245.82 a day as of July 12, 2026, \$250.74 a day as
16 of January 10, 2027, and \$263.03 a day as of July 11, 2027, for time spent in
17 the performance of official duties and necessary expenses as allowed to
18 classified State employees. Compensation under this section shall be based on
19 a two-hour minimum and hourly thereafter.

1 (2)(A) The compensation paid to an assistant judge pursuant to this
2 section shall be paid by the State except as provided in subdivision (B) of this
3 subdivision (2).

4 (B) The compensation paid to an assistant judge pursuant to this
5 section shall be paid by the county at the State rate established in subdivision
6 (a)(1) of this section when an assistant judge is sitting with a presiding
7 Superior judge in the Civil or Family Division of the Superior Court.

8 (b) Assistant judges of the Superior Court shall be entitled to receive pay
9 for such days as they attend court when it is in actual session or during a court
10 recess when engaged in the special performance of official duties.

11 Sec. F.106 32 V.S.A. § 1142 is amended to read:

12 § 1142. PROBATE JUDGES

13 (a) The Probate judges in the several Probate Districts shall be entitled to
14 receive the following annual salaries, which shall be paid by the State in lieu of
15 all fees or other compensation:

	Annual	Annual
	Salary	Salary
	as of	as of
	July 14,	July 13,
	2024	2025
21 (1) Addison	\$76,555	\$80,689

1	(2) Bennington	\$96,776	\$102,002
2	(3) Caledonia	\$67,891	\$71,557
3	(4) Chittenden	\$161,506	\$170,227
4	(5) Essex	\$18,966	\$19,990
5	(6) Franklin	\$76,555	\$80,689
6	(7) Grand Isle	\$18,966	\$19,990
7	(8) Lamoille	\$53,443	\$56,329
8	(9) Orange	\$63,554	\$66,986
9	(10) Orleans	\$62,110	\$65,464
10	(11) Rutland	\$137,221	\$144,631
11	(12) Washington	\$105,441	\$111,135
12	(13) Windham	\$85,221	\$89,823
13	(14) Windsor	\$115,555	\$121,795
14		<u>Annual</u>	<u>Annual</u>
15		<u>Salary</u>	<u>Salary</u>
16		<u>as of</u>	<u>as of</u>
17		<u>July 12,</u>	<u>January 10,</u>
18		<u>2026</u>	<u>2027</u>
19	<u>(1) Addison</u>	<u>\$83,836</u>	<u>\$85,513</u>
20	<u>(2) Bennington</u>	<u>\$105,980</u>	<u>\$113,397</u>
21	<u>(3) Caledonia</u>	<u>\$74,348</u>	<u>\$79,551</u>

1	<u>(4) Chittenden</u>	<u>\$176,866</u>	<u>\$180,403</u>	<u>\$189,243</u>
2	<u>(5) Essex</u>	<u>\$20,770</u>	<u>\$21,185</u>	<u>\$22,223</u>
3	<u>(6) Franklin</u>	<u>\$83,836</u>	<u>\$85,513</u>	<u>\$89,703</u>
4	<u>(7) Grand Isle</u>	<u>\$20,770</u>	<u>\$21,185</u>	<u>\$22,223</u>
5	<u>(8) Lamoille</u>	<u>\$58,526</u>	<u>\$59,697</u>	<u>\$62,622</u>
6	<u>(9) Orange</u>	<u>\$69,598</u>	<u>\$70,990</u>	<u>\$74,469</u>
7	<u>(10) Orleans</u>	<u>\$68,017</u>	<u>\$69,377</u>	<u>\$72,776</u>
8	<u>(11) Rutland</u>	<u>\$150,272</u>	<u>\$153,277</u>	<u>\$160,788</u>
9	<u>(12) Washington</u>	<u>\$115,469</u>	<u>\$117,778</u>	<u>\$123,549</u>
10	<u>(13) Windham</u>	<u>\$93,326</u>	<u>\$95,193</u>	<u>\$99,857</u>
11	<u>(14) Windsor</u>	<u>\$126,545</u>	<u>\$129,076</u>	<u>\$135,401</u>

12 (b) Probate judges shall be entitled to be paid by the State for their actual
13 and necessary expenses under the rules pertaining to classified State
14 employees. The compensation for the Probate judge of the Chittenden District
15 shall be for full-time service.

16 (c) All Probate judges, regardless of the number of hours worked annually,
17 shall be eligible to participate in all employee benefits that are available to
18 exempt employees of the Judicial Department.

19 * * * Sheriffs; Statutory Salaries; Fiscal Years 2027 and 2028 * * *

20 Sec. F.107 32 V.S.A. § 1182 is amended to read:

21 § 1182. SHERIFFS

1 (a) The sheriffs of all counties except Chittenden shall be entitled to receive
2 salaries in the amount of ~~\$104,010.00 as of July 14, 2024 and \$109,627.00 as~~
3 ~~of July 13, 2025~~ \$113,902.00 as of July 12, 2026, \$116,180.00 as of January
4 10, 2027, and \$122,873.00 as of July 11, 2027. The Sheriff of Chittenden
5 County shall be entitled to an annual salary in the amount of ~~\$110,070.00 as of~~
6 ~~July 14, 2024 and \$116,014.00 as of July 13, 2025~~ \$120,539.00 as of July 12,
7 2026, \$122,950.00 as of January 10, 2027, and \$128,975.00 as of July 11,
8 2027.

9 (b) Compensation under subsection (a) of this section shall be reduced by
10 10 percent for any sheriff who has Level II but not obtained Level III law
11 enforcement officer certification under 20 V.S.A. § 2358.

12 * * *

13 * * * State's Attorneys; Statutory Salaries; Fiscal Years 2027 and 2028 * * *

14 Sec. F.108 32 V.S.A. § 1183 is amended to read:

15 § 1183. STATE'S ATTORNEYS

16 (a) The State's Attorneys shall be entitled to receive annual salaries as
17 follows:

18	Annual	Annual
19	Salary	Salary
20	as of	as of
21	July 14,	July 13,

	2024	2025	
1			
2	(1) Addison County	\$140,691	\$148,288
3	(2) Bennington		
4	County	\$140,691	\$148,288
5	(3) Caledonia County	\$140,691	\$148,288
6	(4) Chittenden County	\$147,087	\$155,030
7	(5) Essex County	\$105,521	\$111,219
8	(6) Franklin County	\$140,691	\$148,288
9	(7) Grand Isle County	\$105,521	\$111,219
10	(8) Lamoille County	\$140,691	\$148,288
11	(9) Orange County	\$140,691	\$148,288
12	(10) Orleans County	\$140,691	\$148,288
13	(11) Rutland County	\$140,691	\$148,288
14	(12) Washington		
15	County	\$140,691	\$148,288
16	(13) Windham County	\$140,691	\$148,288
17	(14) Windsor County	\$140,691	\$148,288
18	<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
19	<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
20	<u>as of</u>	<u>as of</u>	<u>as of</u>
21	<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>

	<u>2026</u>	<u>2027</u>	<u>2027</u>
1			
2	<u>(1) Addison County</u>	<u>\$154,071</u>	<u>\$157,152</u>
3	<u>(2) Bennington</u>		
4	<u>County</u>	<u>\$154,071</u>	<u>\$157,152</u>
5	<u>(3) Caledonia County</u>	<u>\$154,071</u>	<u>\$157,152</u>
6	<u>(4) Chittenden County</u>	<u>\$161,076</u>	<u>\$164,298</u>
7	<u>(5) Essex County</u>	<u>\$115,557</u>	<u>\$117,868</u>
8	<u>(6) Franklin County</u>	<u>\$154,071</u>	<u>\$157,152</u>
9	<u>(7) Grand Isle County</u>	<u>\$115,557</u>	<u>\$117,868</u>
10	<u>(8) Lamoille County</u>	<u>\$154,071</u>	<u>\$157,152</u>
11	<u>(9) Orange County</u>	<u>\$154,071</u>	<u>\$157,152</u>
12	<u>(10) Orleans County</u>	<u>\$154,071</u>	<u>\$157,152</u>
13	<u>(11) Rutland County</u>	<u>\$154,071</u>	<u>\$157,152</u>
14	<u>(12) Washington</u>		
15	<u>County</u>	<u>\$154,071</u>	<u>\$157,152</u>
16	<u>(13) Windham County</u>	<u>\$154,071</u>	<u>\$157,152</u>
17	<u>(14) Windsor County</u>	<u>\$154,071</u>	<u>\$157,152</u>

18 (b) In settlement of their accounts, the Commissioner of Finance and
 19 Management shall allow the State's Attorneys the expense of printing briefs in
 20 cases in which the State's Attorney has represented the State and their

1 necessary and actual expenses under the rules pertaining to classified State
2 employees.

3 * * * Appropriations * * *

4 Sec. F.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2027 AND
5 2028

6 (a) Executive Branch. The first and second years of the two-year
7 agreements between the State of Vermont and the Vermont State Employees'
8 Association for the Defender General, Non-Management, Supervisory, and
9 Corrections bargaining units, and, for the purpose of appropriation, the State's
10 Attorneys' offices bargaining unit, for the period of July 1, 2026, through June
11 30, 2028; the collective bargaining agreement with the Vermont Troopers'
12 Association for the period of July 1, 2026, through June 30, 2028; and salary
13 increases for employees in the Executive Branch not covered by the bargaining
14 agreements shall be funded as follows:

15 (1) Fiscal year 2027.

16 (A) General Fund. The amount of \$23,918,820.00 is appropriated
17 from the General Fund to the Secretary of Administration for distribution to
18 departments to fund the fiscal year 2027 collective bargaining agreements and
19 the requirements of this act.

20 (B) Transportation Fund. The amount of \$3,000,000.00 is
21 appropriated from the Transportation Fund to the Secretary of Administration

1 for distribution to the Agency of Transportation to fund the fiscal year 2027
2 collective bargaining agreements and the requirements of this act.

3 (C) Other funds. The Administration shall provide additional
4 spending authority to departments through the existing process of excess
5 receipts to fund the fiscal year 2027 collective bargaining agreements and the
6 requirements of this act. The estimated amounts are \$27,184,607.00 from a
7 special fund, federal funds, and other sources.

8 (D) Transfers. With due regard to the possible availability of other
9 funds, for fiscal year 2027, the Secretary of Administration may transfer from
10 the various appropriations and various funds and from the receipts of the
11 Liquor Control Board such sums as the Secretary may determine to be
12 necessary to carry out the purposes of this act to the various agencies supported
13 by State funds.

14 (2) Fiscal year 2028.

15 (A) General Fund. The amount of \$24,974,632.00 is appropriated
16 from the General Fund to the Secretary of Administration for distribution to
17 departments to fund the fiscal year 2028 collective bargaining agreements and
18 the requirements of this act.

19 (B) Transportation Fund. The amount of \$3,000,000.00 is
20 appropriated from the Transportation Fund to the Secretary of Administration

1 for distribution to the Agency of Transportation to fund the fiscal year 2028
2 collective bargaining agreements and the requirements of this act.

3 (C) Other funds. The Administration shall provide additional
4 spending authority to departments through the existing process of excess
5 receipts to fund the fiscal year 2028 collective bargaining agreements and the
6 requirements of this act. The estimated amounts are \$28,362,343.00 from a
7 special fund, federal funds, and other sources.

8 (D) Transfers. With due regard to the possible availability of other
9 funds, for fiscal year 2028, the Secretary of Administration may transfer from
10 the various appropriations and various funds and from the receipts of the
11 Liquor Control Board such sums as the Secretary may determine to be
12 necessary to carry out the purposes of this act to the various agencies supported
13 by State funds.

14 (3) This section shall include sufficient funding to ensure administration
15 of exempt pay plans authorized by 32 V.S.A. § 1020(c).

16 (b) Judicial Branch.

17 (1) The Chief Justice of the Vermont Supreme Court may extend the
18 provisions of the Judiciary's collective bargaining agreement to Judiciary
19 employees who are not covered by the bargaining agreement.

20 (2) Fiscal year 2027. The first year of the two-year agreements between
21 the State of Vermont and the Vermont State Employees' Association for the

1 judicial bargaining unit for the period of July 1, 2026, through June 30, 2027,
2 and salary increases for employees in the Judicial Branch not covered by the
3 bargaining agreements shall be funded as follows: the amount of
4 \$3,800,867.00 is appropriated from the General Fund and the amount of
5 \$277,316.00 is provided from other sources to the Judiciary to fund the fiscal
6 year 2027 collective bargaining agreement and the requirements of this act.

7 (3) Fiscal year 2028. The second year of the two-year agreements
8 between the State of Vermont and the Vermont State Employees' Association
9 for the judicial bargaining unit for the period of July 1, 2027, through June 30,
10 2028, and salary increases for employees in the Judicial Branch not covered by
11 the bargaining agreements shall be funded as follows: the amount of
12 \$2,466,396.00 is appropriated from the General Fund and the amount of
13 \$179,952.00 is provided from other sources to the Judiciary to fund the fiscal
14 year 2028 collective bargaining agreement and the requirements of this act.

15 (c) Legislative Branch.

16 (1) For the period of July 1, 2026, through June 30, 2027, the General
17 Assembly, including all Legislative Branch employees, shall be funded as
18 follows: the amount of \$914,634.00 is appropriated from the General Fund to
19 the Legislative Branch.

20 (2) For the period of July 1, 2027, through June 30, 2028, the General
21 Assembly, including all Legislative Branch employees, shall be funded as

1 follows: the amount of \$778,939.00 is appropriated from the General Fund to
2 the Legislative Branch.

3 * * * Effective Dates * * *

4 Sec. G.100 EFFECTIVE DATES

5 (a) This section and Secs. C.100, C.101, C.102, C.103, C.104, C.105,
6 C.106, C.107, C.108, C.109, C.110, C.111, C.112, C.113, E.504.2, E.504.3,
7 and E.504.4 shall take effect on passage.

8 (b) Secs. E.307.1, E.307.2, E.307.3, and E.307.5 shall take effect on
9 October 1, 2026.

10 (c) Secs. E.111.1, E.111.2, E.307.4, and E.923 shall take effect on July 1,
11 2027.

12 (d) Sec. E.504.5 (16 V.S.A. § 4021(b)) shall take effect upon the
13 occurrence of the contingencies set forth in 2025 Acts and Resolves No. 73,
14 Sec. 70(f).

15 (e) Secs. E.100, E.111, E.236, E.306.2, E.329.2, and E.711 shall take effect
16 on August 15, 2026, provided that:

17 (1) the official State revenue estimate for the General Fund approved by
18 the Emergency Board at its July 2026 meeting has not been reduced by one
19 percent or more from the estimates determined and assumed for purposes of
20 the current fiscal year's appropriations; or

- 1 (2) the official State revenue estimate for the General Fund approved by
2 the Emergency Board at its July 2026 meeting **has** been reduced by one
3 percent or more from the estimates determined and assumed for purposes of
4 the current fiscal year’s appropriations **and** the Joint Fiscal Committee
5 approves a rescission plan at its July 2026 meeting that does not rescind the
6 funding for the establishment of the positions in Secs. E.100, E.111, E.236,
7 E.306.2, E.329.2, and E.711. Any position in Secs. E.100, E.111, E.236,
8 E.306.2, E.329.2, and E.711 for which funding has been rescinded shall not be
9 established.
- 10 (f) All other sections shall take effect on July 1, 2026.