

BASE

ROW	BASE			Senate Proposal of changes		HOUSE COC			NOTES
				Diff. from House Passed		Concur with Senate			
				GF	GROSS	GF	GROSS		
24, 27	B.312	VDH	Bridges to Health	(150,000)	(150,000)	0	0	GF no match	Senate reduced House proposal from \$500K to \$350K. Note: \$167K (one-time) in BAA. <i>Appropriation should move from DVHA to VDH.</i> House COC Concur with Senate
34, 144	B.332	DAIL	Opioid Recovery Employment Program	(875,000)	(875,000)	0	0	GF to opioid fund	Senate would shift funding back to Opioid Abatement Special Fund. House COC concurs with Senate
19, 20, 23	B.307	DVHA	Maintain current Rx Co-pays (\$1,\$3)	461,230	1,100,000	0	0	GC	Reject Gov. Rec. and House concurrence to increase co-pays from \$1 (preferred) & \$3 (non-preferred) to \$4 & \$8 (respectively). House COC concurs with Senate
17, 18, 25, 26, 28, 30	B.311	VDH	AHEC Loan Repayment (fully restore cut)	49,105	117,111	0	0	GC Investment	Gov Rec. cut \$667,111. House Restored \$550K. Senate covers difference to fully restore. House COC concurs with Senate
						Diff. from Senate passed			
21, 22, 32, 33	B.301, B.316	DCF, AHS CO	2-1-1 Contract for evenings	(69,604)	(166,000)	69,604	166,000	GC Investment	Gov Rec. proposed cut. House added back. Senate would reduce by half. House COC does not concur with Senate
GF Difference from House Budget				(584,269)		69,604			

ONE-TIME

ROW	ONE-TIME			(x \$1 million)		Concur with Senate			NOTES
				GF	GROSS	GF	GROSS		
				43	B.1100(b)(2)	DVHA	Provider Stabilization		
44, 52, 53, 134	B.1100(b)(3)	DVHA, AHS CO	PRIMARY CARE PAYMENTS (methodology TBD)	1,555,000	3,708,562	0	0	GC	Senate = Primary Care Case Management (PCCM) PMPM payments for primary care providers (one-time). House COC concurs with Senate on \$. Payment methodology/language will change (language forthcoming)
						Diff. from Senate passed			
50, 51, 71	B.1100(d)(3), B.1100 (k)(2)	AHS CO, DAIL	Meals on Wheels	(125,000)	(298,116)	125,000	298,116	GC Investment	House appropriated \$1,192,464 Gross (\$500K GF). Senate would reduce the GF by \$125K to \$375K GF / \$894K Gross. House COC does not concur and would restore cuts.
69	B.1100(j)(2)	DMH	CVOEO Day Shelter	(234,500)	(234,500)	(234,500)	(234,500)	GF no match	Gov Rec. cut \$469K. House restored. Senate would reduce by half. House COC proposes removing rest of approp from Budget, since \$500K in H.938 (Homelessness Bill).
						(109,500)			