

FY26 RPV Budget Requests	Gov's FY26 Recommend	House FY26 Budget	Request for Senate
<p>+\$660,000 for certified Recovery Residences:</p> <ol style="list-style-type: none"> 1. +\$360,000 (general funds, Sec. B313) 2. +\$300,000 (Opioid special funds, H.218) 	<p>\$1,200,000 Opioid Abatement Funds (H.218)</p> <ul style="list-style-type: none"> • Level funded from FY25. Does not include the additional \$300,000 requested <p>No increase in state general funds.</p> <p>Recovery Campus proposal - not a RPV priority.</p>	<ol style="list-style-type: none"> 1. \$300,000 general funds 2. +\$200,000 Opioid special funds (\$1.4M total in H.218) 	<p>RPV asks the Senate to please increase the appropriation in H.218 to \$1.5M to help support the startup of 3 new residences, plus ongoing operation of existing residences.</p>
<p>+\$325,000 for scholarships to cover first month rent in a certified Residence (Opioid special funds)</p>	<p>Not included (removes scholarship funding from FY25)</p>	<p>Does not restore scholarship funding.</p>	<p>Please restore scholarship funding. Scholarship funds for FY25 will be exhausted by July 1, and the need remains.</p>
<p>+\$1,600,000 in base for Recovery Centers (Sec. B313, general funds)</p>	<p>N/A (no base increase request in FY25)</p>	<p>Human Services recommended an increase of \$800,000 as high priority. This was not included in the House budget.</p>	<p>Please increase the base for Recovery centers - they did not receive any increase last year. They are not preferred providers so they do not get any automatic COLA % increases.</p>

FY25 Appropriations	FY25 \$ Source	RPV FY26 Budget Requests	FY26 Gov's Recommend
\$30,000 for certified Recovery Residences	General funds (Sec. B.313)	+\$360,000 general funds	Unsure, assuming level funded from FY25
\$1,200,000 for certified Recovery Residences	Opioid special funds Sec. E.313.1	+\$300,000 Opioid special funds (\$1.5M Total)	\$1,200,000 total Opioid special funds (level funding, H.218)
\$325,000 for scholarships to cover first month rent in a certified Residence	Opioid special funds Sec. B.1100(d)(5)	Restore the \$325,000 (Level Fund) Opioid special funds H.218	\$0 (Not recommended to continue)
\$1,060,000 for Recovery Coaches, which is a <i>specific program</i> of Recovery Centers	General Funds (one time) Sec. B.1100(d)(1)	+\$1,600,000 base increase General funds (Sec. B.313)	\$0 Not included in Gov's recommend No request or recommend to continue one-time funding for Recovery Coaches
		+\$500,000 to establish an Oral Health Fund for all RPV members Opioid special funds H.218	\$0 Not included in Gov's recommend

- The only funding that is included in the Gov's recommended FY26 Budget is the \$1,200,000 for Recovery Residences in H.218