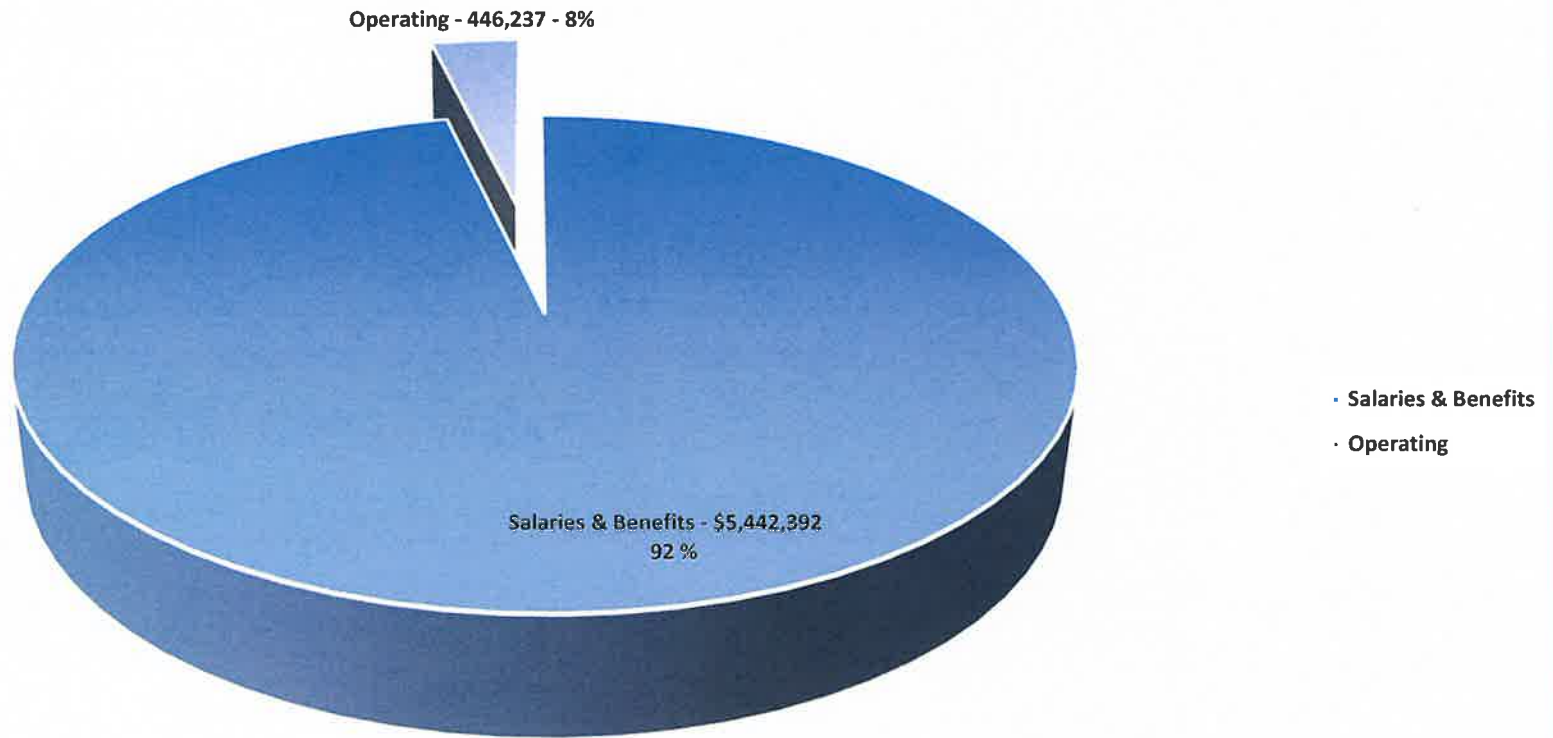


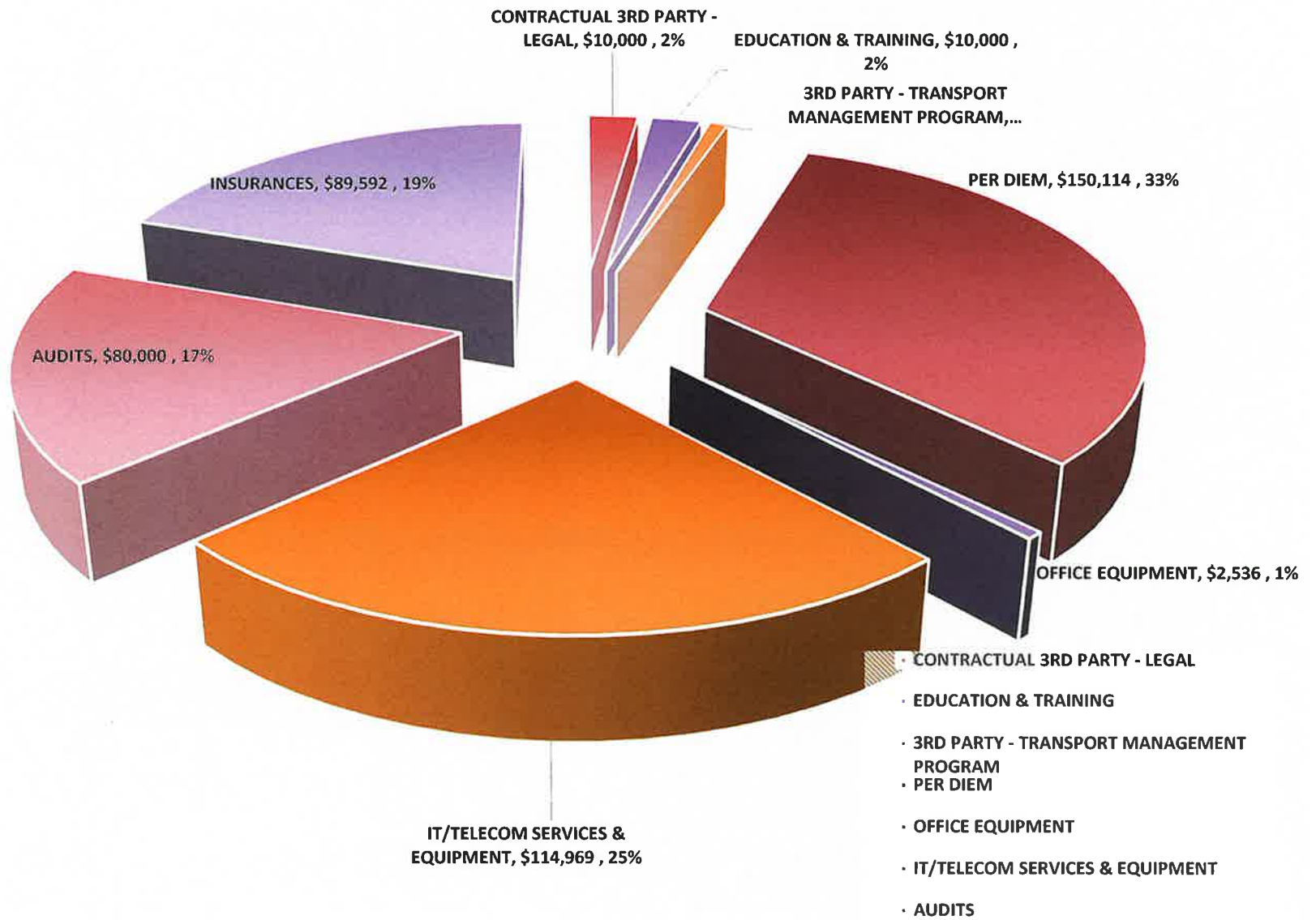
FY26 Sheriffs' Budget

- FY26 Gov Recommend: \$5,888,629
- Total GF increase 7.6% (all GF, no other funding source)
- Proposed budget would necessitate a Vacancy Savings figure of \$673,170, increase of \$396,304
- Act 30 requirement for Director of Sheriff Operations hired; position paid through FY25 allocation to Sheriffs' budget.
- Budget and Staffing pressures
- Reclassification of Transport Deputies based upon level of certification and pay equity review for longevity.
- Overtime pressures resulting from collective bargaining increase and increased transports due to courts full reopening (remote hearings not occurring), and less availability of DOC support to move defendants from facility to facility for court hearings due to DOC understaffing;
- Recruitment challenges: finding certified law enforcement officers (level 2 or 3)
- Single audit costs due to changes in audit companies

**FY26 SHERIFFS Budget -
\$5,888,629**



FY26 SHERIFFS Operating Expenses



Approp #4 [2130200000] Sheriffs: FY 2025 Approp	5,473,594	0	0	0	5,473,594
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget)					0
FY 2025 Other Changes	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	5,473,594	0	0	0	5,473,594
CURRENT SERVICE LEVEL/CURRENT LAW	415,035	0	0	0	415,035
<i>Personal Services</i>	<i>374,666</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>374,666</i>
500000: Salary & Wages: Classified Employees	323,471				323,471
500010: Salary & Wages: Exempt Employees					
501500: Health Insurance: Classified Employees	227,397				227,397
501510: Health Insurances: Exempt Employees					
502000: Retirement: Classified Employees	188,842				188,842
502010: Retirement: Exempt Employees					
All Other Employee Payroll Related Fringe Benefits	25,496				25,496
504040: VT Family & Medical Leave Insurance Premium	1,189				1,189
504045: Child Care Contribution	4,927				4,927
505200: Workers' Compensation Insurance Premium	(352)				(352)
508000: Vacancy Turnover Savings	(396,304)				(396,304)
					0
					0
					0
					0
<i>Operating Expenses</i>	<i>40,369</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>40,369</i>
515010: Fee-for-Space Charge					0
516000: Insurance Other Than Employee Benefits					0
516010: Insurance - General Liability	14,688				14,688
516671: VISION/ISD	(20,243)				(20,243)
516685: ADS Allocated Charge	4,624				4,624
519006: Human Resources Services					0
523620: Single Audit Allocation	41,300				41,300
					0
					0
Subtotal of Increases/Decreases	415,035	0	0	0	415,035
FY 2026 Governor Recommend	5,888,629	0	0	0	5,888,629
FY 2026 Governor Recommend Target	5,888,629	0	0	0	5,888,629
FY 2026 Target vs. Recommend	0	0	0	0	0

State's Attorneys, Sheriffs, SIU's, Victim Advocates

State's Attorneys, Sheriffs, SIU's		Financial Info				
Programs	Financial Category	GF \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized Positions (if available)
PROGRAM NAME						
State's Attorneys	FY 2024 Actual expenditures	\$ 16,333,220.00	\$ 1,575.00	\$ 508,241.00	\$ 16,843,036.00	115
	FY 2025 Estimated expenditures (including requested budget adjustments)	\$ 18,734,634.00	\$ 31,000.00	\$ 578,061.00	\$ 19,343,695.00	123
	FY 2026 Budget Request for Governor's Recommendation	\$ 19,891,309.00	\$ 31,000.00	\$ 553,027.00	\$ 20,475,336.00	123
PROGRAM NAME						
Sheriffs	FY 2024 Actual expenditures	\$ 5,240,495.00	\$ -	\$ -	\$ 5,240,495.00	40
	FY 2025 estimated expenditures (including requested budget adjustments)	\$ 5,473,594.00	\$ -	\$ -	\$ 5,473,594.00	40
	FY 2026 Budget Request for Governor's Recommendation	\$ 5,888,629.00	\$ -	\$ -	\$ 5,888,629.00	40
PROGRAM NAME						
Special Investigations Units	FY 2024 Actual expenditures	\$ 2,119,529.00	\$ -	\$ -	\$ 2,119,529.00	0
	FY 2025 estimated expenditures (including requested budget adjustments)	\$ 2,230,579.00	\$ -	\$ -	\$ 2,230,579.00	0
	FY 2026 Budget Request for Governor's Recommendation	\$ 2,291,219.00	\$ -	\$ -	\$ 2,291,219.00	1
PROGRAM NAME						
Victim Advocates	FY 2024 Actual expenditures	\$ 2,795,843.00	\$ -	\$ -	\$ 2,795,843.00	0
	FY 2025 estimated expenditures (including requested budget adjustments)	\$ 3,120,552.00	\$ -	\$ -	\$ 3,120,552.00	27
	FY 2026 Budget Request for Governor's Recommendation	\$ 3,339,331.00	\$ -	\$ -	\$ 3,339,331.00	27
		\$ -	\$ -	\$ -	\$ -	0
	FY 2024 Actuals	\$ 26,489,087.00	\$ -	\$ -	\$ -	-
	FY 2025 Estimated	\$ 29,559,359.00	\$ -	\$ -	\$ -	-
	FY 2026 Budget Request	\$ 31,410,488.00	\$ -	\$ -	\$ -	-
	FY26Targets	\$ 24,969,437.00	\$ 233,490.00	\$ 648,753.00	\$ 25,851,680.00	190
	Difference	\$ 6,441,051.00	\$ (233,490.00)	\$ (648,753.00)	\$ (25,851,680.00)	

Report ID: VTPB-11_GOV REC
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State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 2130200000 - Sheriffs

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages	2,898,785	2,889,004	2,889,004	2,816,171	(72,833)	-2.5%
Fringe Benefits	1,784,415	2,004,991	2,004,991	2,452,490	447,499	22.3%
Contracted and 3rd Party Service	28,859	23,617	23,617	23,617	0	0.0%
PerDiem and Other Personal Services	134,280	150,114	150,114	150,114	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	4,846,339	5,067,726	5,067,726	5,442,392	374,666	7.4%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Equipment	600	2,536	2,536	2,536	0	0.0%
IT/Telecom Services and Equipment	97,090	130,588	130,588	114,969	(15,619)	-12.0%
Other Operating Expenses	29,633	38,700	80,700	80,000	41,300	106.7%
Other Rental	0	0	0	0	0	0.0%
Other Purchased Services	78,834	74,904	74,904	89,592	14,688	19.6%
Property and Maintenance	80	0	0	0	0	0.0%
Supplies	2,141	3,966	3,966	3,966	0	0.0%
Travel	185,778	155,174	155,174	155,174	0	0.0%
Budget Object Group Total: 2. OPERATING	394,156	405,868	447,868	446,237	40,369	9.9%
Total Expenditures	5,240,495	5,473,594	5,515,594	5,888,629	415,035	7.6%

Report ID: VTPB-11_GOV REC

Run Date: 01/26/2025

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State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 2130200000 - Sheriffs

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	5,218,695	5,473,594	5,515,594	5,888,629	415,035	7.6%
Federal Funds	21,800	0	0	0	0	0.0%
Funds Total	5,240,495	5,473,594	5,515,594	5,888,629	415,035	7.6%
Position Count				40		
FTE Total				40		

Report ID: VTPB-07_GOV REC
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State of Vermont
FY2026 Governor's Recommended Budget: Detail Report

Organization: 213020000 - Sheriffs

Budget Object Group: 1. PERSONAL SERVICES

			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages		FY2024 Actuals					
Description	Code						
Classified Employees	500000	2,774,124	0	0	0	0	0.0%
Exempt	500010	0	2,990,870	2,990,870	3,314,341	323,471	10.8%
Overtime	500060	124,661	175,000	175,000	175,000	0	0.0%
Vacancy Turnover Savings	508000	0	(276,866)	(276,866)	(673,170)	(396,304)	143.1%
Total: Salaries and Wages		2,898,785	2,889,004	2,889,004	2,816,171	(72,833)	-2.5%

			FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Fringe Benefits		FY2024 Actuals					
Description	Code						
FICA - Classified Employees	501000	209,052	0	0	0	0	0.0%
FICA - Exempt	501010	0	228,797	228,797	253,545	24,748	10.8%
Health Ins - Classified Empl	501500	700,024	0	0	0	0	0.0%
Health Ins - Exempt	501510	0	905,063	905,063	1,132,460	227,397	25.1%
Retirement - Classified Empl	502000	730,056	0	0	0	0	0.0%
Retirement - Exempt	502010	0	710,250	710,250	899,092	188,842	26.6%
Dental - Classified Employees	502500	29,921	0	0	0	0	0.0%
Dental - Exempt	502510	0	33,267	33,267	34,120	853	2.6%
Life Ins - Classified Empl	503000	11,801	0	0	0	0	0.0%
Life Ins - Exempt	503010	0	13,463	13,463	12,821	(642)	-4.8%
LTD - Classified Employees	503500	3,682	0	0	0	0	0.0%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Fringe Benefits							
Description	Code						
LTD - Exempt	503510	0	5,019	5,019	5,436	417	8.3%
LTD - Other	503520	8,215	0	0	0	0	0.0%
EAP - Classified Empl	504000	1,151	0	0	0	0	0.0%
EAP - Exempt	504010	0	1,360	1,360	1,480	120	8.8%
FMLI	504040	0	11,104	11,104	12,293	1,189	10.7%
Child Care Contribution Exp	504045	0	9,662	9,662	14,589	4,927	51.0%
Workers Comp - Ins Premium	505200	90,514	87,006	87,006	86,654	(352)	-0.4%
Total: Fringe Benefits		1,784,415	2,004,991	2,004,991	2,452,490	447,499	22.3%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Contracted and 3rd Party Service							
Description	Code						
Contr & 3Rd Party - Legal	507200	7,278	10,000	10,000	10,000	0	0.0%
Contr&3Rd Pty-Educ & Training	507350	7,081	10,000	10,000	10,000	0	0.0%
Contr&3Rd Pty - Mental Health	507450	14,500	0	0	0	0	0.0%
IT Contracts - Application Development	507565	0	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	0	3,617	3,617	3,617	0	0.0%
Total: Contracted and 3rd Party Service		28,859	23,617	23,617	23,617	0	0.0%

Report ID: VTPB-07_GOV REC

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
PerDiem and Other Personal Services							
<u>Description</u>	<u>Code</u>						
Catamount Health Assessment	505700	0	0	0	0	0	0.0%
Per Diem, Crt Sys, Sheriff Svc	506099	0	150,114	150,114	150,114	0	0.0%
Other Pers Serv	506200	132,717	0	0	0	0	0.0%
Transcripts	506220	1,563	0	0	0	0	0.0%
Total: PerDiem and Other Personal Services		134,280	150,114	150,114	150,114	0	0.0%
Total: 1. PERSONAL SERVICES		4,846,339	5,067,726	5,067,726	5,442,392	374,666	7.4%

Budget Object Group: 2. OPERATING

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Equipment							
<u>Description</u>	<u>Code</u>						
Office Equipment	522410	600	2,536	2,536	2,536	0	0.0%
Furniture & Fixtures	522700	0	0	0	0	0	0.0%
Total: Equipment		600	2,536	2,536	2,536	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
IT/Telecom Services and Equipment							
<u>Description</u>	<u>Code</u>						
Telecom-Telephone Services	516652	(238)	10,000	10,000	10,000	0	0.0%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Telecom-Paging Service	516656	64	0	0	0	0	0.0%
ADS Enterp App Supp SOV Emp Exp	516660	6,188	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	30,598	51,616	51,616	31,373	(20,243)	-39.2%
ADS Centrex Exp.	516672	(1,058)	10,000	10,000	10,000	0	0.0%
ADS PM SOV Employee Expense	516683	374	0	0	0	0	0.0%
ADS Allocation Exp.	516685	48,422	51,213	51,213	55,837	4,624	9.0%
ADS Project Mgmt Contracts	516690	12,740	0	0	0	0	0.0%
Sw-Mainframe Environment	522228	0	0	0	0	0	0.0%
Software - Application Support	522284	0	7,759	7,759	7,759	0	0.0%
Total: IT/Telecom Services and Equipment		97,090	130,588	130,588	114,969	(15,619)	-12.0%

Other Operating Expenses		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Single Audit Allocation	523620	29,633	38,700	80,700	80,000	41,300	106.7%
Total: Other Operating Expenses		29,633	38,700	80,700	80,000	41,300	106.7%

Other Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rental - Office Equipment	514650	0	0	0	0	0	0.0%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

		FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Other Rental						
Description	Code					
Total: Other Rental		0	0	0	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Other Purchased Services							
Description	Code						
Insurance Other Than Empl Bene	516000	292	0	0	0	0	0.0%
Insurance - General Liability	516010	72,651	67,304	67,304	81,992	14,688	21.8%
Licenses	516550	1,047	0	0	0	0	0.0%
Advertising-Print	516813	129	0	0	0	0	0.0%
Photocopying	517020	206	0	0	0	0	0.0%
Postage	517200	3,601	7,600	7,600	7,600	0	0.0%
Freight & Express Mail	517300	13	0	0	0	0	0.0%
Instate Conf, Meetings, Etc	517400	895	0	0	0	0	0.0%
Other Purchased Services	519000	0	0	0	0	0	0.0%
Security Services	519025	0	0	0	0	0	0.0%
Total: Other Purchased Services		78,834	74,904	74,904	89,592	14,688	19.6%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Property and Maintenance							
Description	Code						
Rubbish Removal	510210	80	0	0	0	0	0.0%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 213020000 - Sheriffs

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Property and Maintenance							
<u>Description</u>	<u>Code</u>						
Other Repair & Maint Serv	513200	0	0	0	0	0	0.0%
Total: Property and Maintenance		80	0	0	0	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Supplies							
<u>Description</u>	<u>Code</u>						
Office Supplies	520000	1,963	3,466	3,466	3,466	0	0.0%
Gasoline	520110	0	0	0	0	0	0.0%
Cloth & Clothing	520520	0	0	0	0	0	0.0%
Fire, Protection & Safety	520590	0	0	0	0	0	0.0%
Food	520700	0	0	0	0	0	0.0%
Books&Periodicals-Library/Educ	521500	72	500	500	500	0	0.0%
Paper Products	521820	106	0	0	0	0	0.0%
Total: Supplies		2,141	3,966	3,966	3,966	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Travel							
<u>Description</u>	<u>Code</u>						
Travel-Inst-Auto Mileage-Emp	518000	115	6,479	6,479	6,479	0	0.0%
Travel-Inst-Meals-Emp	518020	47	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	0	1,000	1,000	1,000	0	0.0%

Report ID: VTPB-07_GOV REC

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

Travel		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Travel-Inst-Incidentals-Emp	518040	177,887	139,295	139,295	139,295	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	6,315	3,400	3,400	3,400	0	0.0%
Travel-Inst-Meals-Nonemp	518320	195	0	0	0	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	1,219	5,000	5,000	5,000	0	0.0%
Total: Travel		185,778	155,174	155,174	155,174	0	0.0%
Total: 2. OPERATING		394,156	405,868	447,868	446,237	40,369	9.9%
Total Expenditures		5,240,495	5,473,594	5,515,594	5,888,629	415,035	7.6%

Fund Name	Fund Code	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Fund	10000	5,218,695	5,473,594	5,515,594	5,888,629	415,035	7.6%
Federal Revenue Fund	22005	21,800	0	0	0	0	0.0%
Funds Total		5,240,495	5,473,594	5,515,594	5,888,629	415,035	7.6%

Position Count

40

FTE Total

40.00

Report ID: VTPB-14-POSITION_SUMMARY
 Run Date: 01/26/2025
 Run Time: 10:16 AM

State of Vermont
FY2026 Governor's Recommended Budget
Position Summary Report

213020000-Sheriffs

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
257056	90600P - Sheriff-Addison	1.00	1	104,000	69,094	7,956	181,050
257057	90610P - Sheriff-Bennington	1.00	1	104,000	69,541	7,956	181,497
257058	90620P - Sheriff-Caledonia	1.00	1	104,000	69,541	7,956	181,497
257059	90630P - Sheriff-Chittenden	1.00	1	110,053	61,213	8,419	179,685
257060	90640P - Sheriff-Essex	1.00	1	104,000	69,541	7,956	181,497
257061	90650P - Sheriff-Franklin	1.00	1	72,800	28,980	5,570	107,350
257062	90660P - Sheriff-Grand Isle	1.00	1	93,600	32,736	7,160	133,496
257063	90670P - Sheriff-Lamoille	1.00	1	104,000	69,541	7,956	181,497
257064	90680P - Sheriff-Orange	1.00	1	104,000	59,386	7,956	171,342
257065	90690P - Sheriff-Orleans	1.00	1	104,000	69,541	7,956	181,497
257066	90700P - Sheriff-Rutland	1.00	1	104,000	32,308	7,956	144,264
257067	90710P - Sheriff-Washington	1.00	1	104,000	69,541	7,956	181,497
257068	90720P - Sheriff-Windham	1.00	1	104,000	45,847	7,956	157,803
257069	90730P - Sheriff-Windsor	1.00	1	104,000	32,308	7,956	144,264
257070	94560E - Deputy Sheriff	1.00	1	77,126	68,677	5,900	151,703
257071	94560E - Deputy Sheriff	1.00	1	68,307	58,758	5,225	132,290
257072	94560E - Deputy Sheriff	1.00	1	79,290	24,843	6,066	110,199
257073	94560E - Deputy Sheriff	1.00	1	77,126	61,422	5,900	144,448
257074	94560E - Deputy Sheriff	1.00	1	81,640	52,493	6,246	140,379
257076	94560E - Deputy Sheriff	1.00	1	64,043	47,315	4,900	116,258
257077	94565E - Dir of Sheriffs Operations	1.00	1	84,500	50,136	6,464	141,100
257078	94560E - Deputy Sheriff	1.00	1	70,699	59,480	5,408	135,587
257079	94560E - Deputy Sheriff	1.00	1	70,699	43,501	5,408	119,608
257080	94560E - Deputy Sheriff	1.00	1	77,126	61,422	5,900	144,448
257081	94560E - Deputy Sheriff	1.00	1	79,290	51,921	6,066	137,277
257083	94560E - Deputy Sheriff	1.00	1	70,699	59,480	5,408	135,587
257084	94560E - Deputy Sheriff	1.00	1	72,883	55,261	5,576	133,720
257085	94560E - Deputy Sheriff	1.00	1	70,699	35,786	5,408	111,893

Report ID: VTPB-14-POSITION_SUMMARY
 Run Date: 01/26/2025
 Run Time: 10:16 AM

State of Vermont
FY2026 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
257094	94560E - Deputy Sheriff	1.00	1	70,699	47,377	5,408	123,484
257103	94560E - Deputy Sheriff	1.00	1	68,307	58,758	5,225	132,290
257104	00500B - Executive Staff Assistant	1.00	1	70,803	52,276	5,417	128,496
257131	94560E - Deputy Sheriff	1.00	1	68,307	58,464	5,225	131,996
257132	94560E - Deputy Sheriff	1.00	1	66,102	34,113	5,056	105,271
257133	94560E - Deputy Sheriff	1.00	1	70,699	54,602	5,408	130,709
257134	94560E - Deputy Sheriff	1.00	1	77,126	40,366	5,900	123,392
257135	94560E - Deputy Sheriff	1.00	1	79,290	43,817	6,066	129,173
257136	94560E - Deputy Sheriff	1.00	1	72,883	36,445	5,576	114,904
257137	94560E - Deputy Sheriff	1.00	1	70,699	59,480	5,408	135,587
257138	94560E - Deputy Sheriff	1.00	1	61,963	56,841	4,740	123,544
257139	94560E - Deputy Sheriff	1.00	1	72,883	60,139	5,576	138,598
Total		40.00	40	3,314,341	2,112,291	253,545	5,680,177

Fund Code	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	General Fund	40.00	40	3,314,341	2,112,291	253,545	5,680,177
Total		40.00	40	3,314,341	2,112,291	253,545	5,680,177

Note: Numbers may not sum to total due to rounding.