Vermont Judiciary - Fiscal Year 2026 - Gov Recommend

	General Fund	Waste Mgt Fund	Environ. Permit Fund	Tobacco Litigation Settlement	Inter-Unit Transfer Fund	Attorney Admission Licensing	Court Technology Fund	Federal Revenue Funds	Grand Total
JUDICIARY FY 2025 AS PASSED Appropriation	**63,414,698**	**128,305**	**148,342**	**0**	**2,167,482**	**915,169**	**3,311,585**	**953,928**	**71,039,509**
Management savings -	0	-	-	-	-	-	-	-	0
Management savings -	0	-	-	-	-	-	-	-	0
FY25 Adjusted Appropriation	**63,414,698**	**128,305**	**148,342**	**0**	**2,167,482**	**915,169**	**3,311,585**	**953,928**	**71,039,509**
State-wide pressures:									
ESTIMATED annualization of FY25 Pay Act increases	3,293,105	-	-	-	-	35,338	-	-	3,328,443
FY26 Benefit Increases	1,746,577	-	-	-	75,656	19,940	-	23,230	1,865,403
Statewide changes to internal service and other allocated charges	457,063	-	-	-	54,084	-	-	-	511,147
	-	-	-	-	-	-	-	-	0
Subtotal - State-wide pressures	**5,496,745**	**-**	**-**	**-**	**129,740**	**55,278**	**-**	**23,230**	**5,704,993**
Judiciary-specific current services pressures:									
Tech Fund Revenue Replacement	3,489,763	-	-	-	-	-	(2,561,585)	-	928,178
Security Services COLA	200,522	-	-	-	-	-	-	-	200,522
IDT Grant Increase	-	-	-	-	43,000	-	-	-	43,000
Federal Grant Increase	-	-	-	-	-	-	-	583,254	583,254
Subtotal - Judiciary pressures	**3,690,285**	**-**	**-**	**-**	**43,000**	**-**	**(2,561,585)**	**583,254**	**1,754,954**
Subtotal of increases/decreases	**9,187,030**	**0**	**0**	**0**	**172,740**	**55,278**	**(2,561,585)**	**606,484**	**7,459,947**
FY 2026 Governor's Recommendation	**72,601,728**	**128,305**	**148,342**	**0**	**2,340,222**	**970,447**	**750,000**	**1,560,412**	**78,499,456**
	92.5%	0.2%	0.2%	0.0%	3.0%	1.2%	1.0%	2.0%	100%
	14.5%								