

Judiciary FY26 Budget

Senate Appropriations Committee
February 26, 2025

Therese Corsones, State Court Administrator
Gregg Mousley, Chief of Finance and Administration



Judiciary FY26 – GF Budget Request

• FY25 -	\$63,414,698
• FY25 – BAA Request	\$ 2,550,280
• FY26 – Increases	\$ <u>7,025,454</u>
• FY26 Request	\$72,990,432



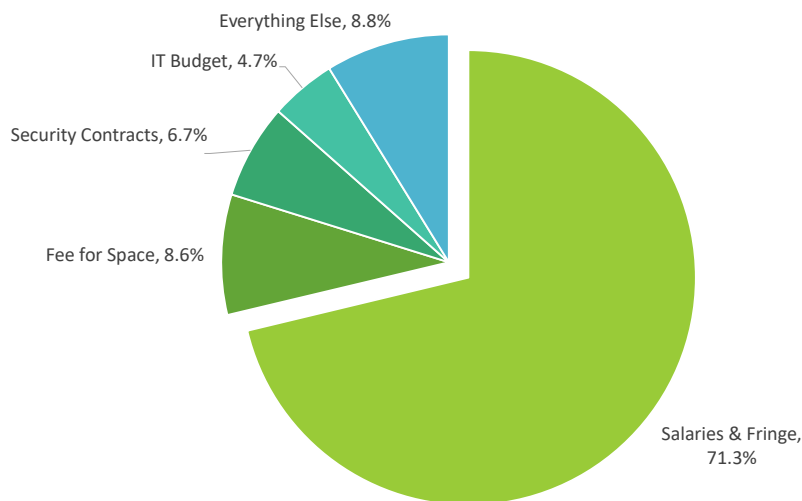
Overview of FY26 GF Increases:

Judiciary FY 2025 AS PASSED Approp.	\$63,414,698	
FY2025 Adjusted Approp.	\$63,414,698	
<u>State-wide pressures:</u>		
Annualization of FY25 Pay Act	\$3,293,105	
FY26 Benefit Increases	\$1,746,577	
Internal Service Funds & other Allocated	<u>\$ 457,063</u>	
Subtotal – Statewide Pressures	\$5,496,745	
<u>Judiciary-specific current services pressures</u>		
Tech Fund Revenue Replacement	\$3,489,763	If BAA, Then: \$1,328,187
Security Services COLA	<u>\$ 200,522</u>	<u>\$ 200,522</u>
Subtotal – Judiciary Pressures	\$3,690,285	\$1,529,044
Subtotal of increases/decreases	\$9,187,030	\$7,025,789
FY 2026 Governor’s Recommendation	\$72,601,728	

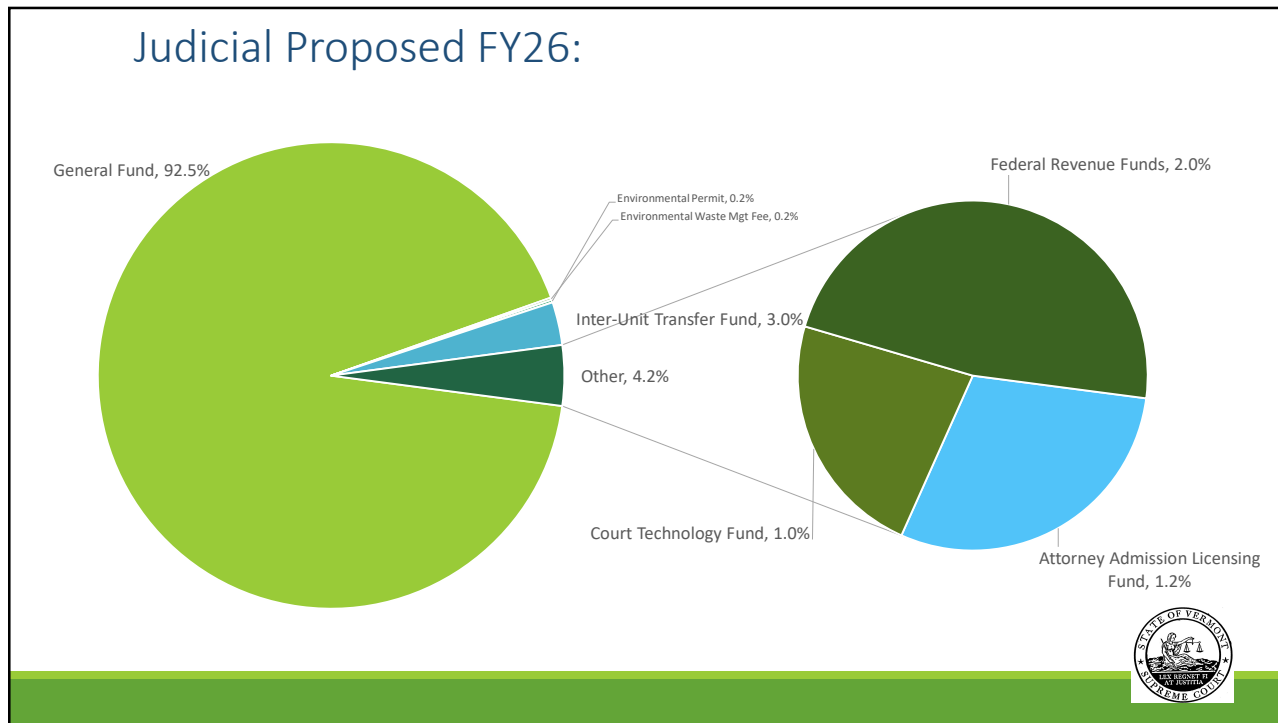


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Judicial Budget FY26:



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Federal Funding

Direct Federal Grants	Annual Amount
Family Drug Court Program Chittenden County US Bureau of Justice CFDA 16.838	\$130,889
Adult Treatment Court Program Southeast Regional DUI US Bureau of Justice CFDA 16.585	\$250,000
Byrne State Crisis Intervention Program US Bureau of Justice CFDA 16.738	\$272,523
State Court Improvement Program US Dept of Health & Human Services CFDA 93.586	\$282,000
Adult Treatment Court Program VT Quality Improvement US Bureau of Justice CFDA 16.585	\$625,000
Subtotal (2.15%)	\$1,560,412
Indirect Federal Funding	Annual Amount
Children's Justice Act Guardian Ad Litem VT Dept of Children & Families AHS CFDA 93.643	\$12,000
Stop VAWA VT Center for Crime Victim Services CFDA 16.588	\$45,000
Drug Court Substance Use Programs VT Dept of Health	\$190,000
Child Support Title IVD VT Dept of Children & Families AHS	\$2,093,222
Subtotal (3.22%)	\$2,340,222
Total Funding from Federal Funds (5.37%)	\$3,900,634

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Thanks for the opportunity to testify

Questions?

