

FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

H.493, Sec. B.1100

4/23/2025

					House		Senate		Difference	
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	
1	B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	-	1,100,000	-	-	-
2	B.1100(a)(2)	Agency of Administration	General Fund	Ideal VT	-	-	220,000	-	220,000	-
3	B.1100(a)(3)	Agency of Administration	PILOT Special Fund	Municipal Technical Assistance	-	-	-	1,000,000	-	1,000,000
4	B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000	-	1,575,000	-	-	-
5	B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program	-	1,000,000	-	1,000,000	-	-
6	B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-	600,000	-	-	-
7	B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	800,000	-	800,000	-	-	-
8	<i>Moved to base</i>	Department of Public Safety	General Fund	Urban Search and Rescue	475,000	-	-	-	(475,000)	-
9	B.1100(d)(3)	Department of Public Safety	General Fund	Community Radio Stations	-	-	150,000	-	150,000	-
10	B.1100(e)(1)	Agency of Human Services	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-	4,448,520	-	-	-
11	B.1100(e)(1)	Agency of Human Services	Federal Funds	Primary Care Medical Home and Community Health Teams	-	6,351,480	-	6,351,480	-	-
12	B.1100(e)(2)	Agency of Human Services	General Fund	Feasibility analysis and transformation plan development	-	-	2,250,000	-	2,250,000	-
13	B.1100(e)(3)	Agency of Human Services	General Fund	Development of quality access measures, targets, and monitoring strategies	-	-	125,000	-	125,000	-
14	B.1100(e)(4)	Agency of Human Services	General Fund	Hospital Global Budget and alternative payment model development	-	-	125,000	-	125,000	-
15	B.1100(e)(5)	Agency of Human Services	General Fund	Per Diem for the Office of New Americans per S.56	-	-	6,200	-	6,200	-
16	<i>to cash fund</i>	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	275,000	-	-	-	(275,000)	-
17	B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	500,000	-	500,000	-
18	B.1100(g)(1)	Department of Health	General Fund	PCB Testing	240,000	-	240,000	-	-	-
19	B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	40,000	-	40,000	-	-	-
20	B.1100(g)(3)	Department of Health	Substance Misuse Prevention Fund	Recovery Residencies	300,000	-	-	300,000	(300,000)	300,000
21	B.1100(g)(4)	Department of Health	Substance Misuse Prevention Fund	Recovery Centers	-	-	-	800,000	-	800,000
22	B.1100(g)(5)	Department of Health	Substance Misuse Prevention Fund	Youth Mentoring Services	-	-	-	200,000	-	200,000
23	B.1100(g)(6)	Department of Health	Tobacco Fund	Smoking Cessation - Parent Child Centers	-	-	-	500,000	-	500,000
24	B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-	2,000,000	-	-	-
25	B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-	30,500,000	-	-	-
26	B.1100(h)(3)	Department for Children and Families	General Fund	Local Food Shelves	-	-	1,000,000	-	1,000,000	-
27	B.1100(h)(4)	Department for Children and Families	General Fund	CVOEO Community Resource Center	-	-	500,000	-	500,000	-
28	B.1100(h)(5)	Department for Children and Families	General Fund	Child care apprenticeship program	-	-	156,000	-	156,000	-
29	B.1100(i)(1)	Department of Corrections	General Fund	Facility Conversion for Treatment Services	200,000	-	250,000	-	50,000	-
30	<i>Moved to base</i>	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-	-	-	(4,000,000)	-
31	B.1100(j)(1)	Agency of Education	General Fund	Administration for Home Based Child Care Food	-	-	150,000	-	150,000	-
32	B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	500,000	-	-	-	(500,000)	-
33	B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000	-	5,000,000	-	-	-
34	B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge	-	185,000	-	185,000	-	-
35	B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000	-	80,000	-	-	-
36	B.1100(l)(3)	Department of Fish and Wildlife	General Fund	Lake Champlain Internation Fishing Derby	-	-	30,000	-	30,000	-
37	B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-	50,000	-	-	-
38	B.1100(m)(2)	Department of Environmental Conservation	General Fund	Confined Animal Feeding Operation Permitting Transition	850,000	-	850,000	-	-	-
39	B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	5,520,000	-	9,520,000	-	4,000,000
40	B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,000	-	14,500,000	-	-
41	<i>Removed</i>	Department of Housing and Community Development	General Fund	Limited Service Position Extension	150,000	-	-	-	(150,000)	-
42	B.1100(n)(1)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	7,500,000	-	9,100,000	-	1,600,000	-
43	B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund (House)/ VHFA First Time Homebuyer Program (Senate)	7,500,000	-	1,000,000	-	(6,500,000)	-
44	B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm & Rental Revolving Loan Fund	10,000,000	-	13,500,000	-	3,500,000	-
45	B.1100(n)(4)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	4,150,000	-	4,300,000	-	150,000	-
46	<i>to cash fund</i>	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	2,000,000	-	-	-	(2,000,000)	-
47	B.1100(n)(5)	Department of Housing and Community Development	General Fund	Universal Design Study	15,000	-	15,000	-	-	-
48	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	200,000	-	200,000	-	-	-
49	B.1100(o)(2)	Department of Economic Development	General Fund	Small Business Technical Exchange	-	-	780,000	-	780,000	-

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				House	Senate	Difference	
50	B.1100(o)(3)	Department of Economic Development	General Fund	Irish Trade Commission	15,000	-	15,000
51	B.1100(o)(4)	Department of Economic Development	General Fund	Brownfields Revitalization	-	1,000,000	1,000,000
52	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	5,000,000	-	-
53	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	148,000	-	-
54	B.1100(q)(2)	State Treasurer	General Fund	Superfund Modeling and Limited Service Position	-	700,000	700,000
55	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	835,420	-	-
56	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	3,119,310	-	-
57	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	10,800,000	-
58	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	750,000	-	-
59	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash, Crop Cash Plus	300,000	-	450,000
60	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	500,000	-	-
61	B.1100(t)(3)	Agency of Agriculture Food and Markets	General Fund	Farm to School Grants	-	1,000,000	1,000,000
62	B.1100(t)(4)	Agency of Agriculture Food and Markets	General Fund	Conservation Districts	-	500,000	500,000
63	B.1100(u)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	Home Share Vermont	235,000	-	-
64	B.1100(u)(2)	Department of Disabilities, Aging, and Independent Living	General Fund	Nursing Home Staff Incentives	-	500,000	500,000
65	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	1,500,000	-	-
66	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	10,000	-	-
67	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	68,737	-	-
68	Removed	Agency of Transportation	General Fund	Mileage Based User Fee	1,000,000	-	(1,000,000)
69	B.1100(y)(1)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	1,400,000	-
70	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Grants for non-emergency medical transport	-	600,000	600,000
71	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	200,000	-	(50,000)
72	B.1100(aa)(1)	Secretary of State	General Fund	Support for Local Civic Journalism	-	50,000	50,000
73	B.1100(aa)(2)	Secretary of State	General Fund	OPR Staff and IT for S.119 implementation	-	306,210	306,210
74	B.1100(aa)(3)	Secretary of State	General Fund	Fee Waivers for initial/transition licenses for S.119	-	963,681	963,681
75	B.1100(aa)(4)	Secretary of State	General Fund	Prenatal doula certification startup	-	25,000	25,000
76	B.1100(bb)(1)	Green Mountain Care Board	General Fund	Contracts for Referenced Based Pricing per S.126	-	500,000	500,000
77	B.1100(bb)(2)	Green Mountain Care Board	HIT Fund	Standardization of Electronic Hospital Budget Submission	-	150,000	150,000
78	B.1100(cc)(1)	Office of the Defender General	General Fund	IT Server Capacity	-	30,000	30,000
79	B.1100(cc)(2)	Office of the Defender General	General Fund	Orleans Staff Office	-	87,500	87,500
80	B.1100(cc)(3)	Office of the Defender General	General Fund	Addison County Office Setup and Rent	-	20,000	20,000
81	B.1100(dd)(1)	Land Use Resource Board	General Fund	RPC Mapping	-	100,000	100,000
82	B.1103	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments	11,331,099	14,061,099	2,730,000
83	Total General Fund				98,214,987	100,204,578	1,989,591
84	Total Other Funds				51,087,579	61,367,579	10,280,000