

Projected FY 2026 Reserve Balances at Year End (in millions)

Prepared by the Joint Fiscal Office

3/27/2025

GF Reserves	FY 2026 House Projected Reserve Balances
Stabilization Reserve	118.37
Balance Reserve (Rainy Day Fund)	98.11
Human Services Caseload Reserve	91.81
27/53 Reserve	20.28
Total GF Reserves	328.57