

Fiscal Year 2026 Budget - H.493

Draft

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

4/11/25

Senate Appropriations Committee

10:31 AM

One-time revenues			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes
								(Gov in Black; House in Red; Senate in Blue)
1	FY 2025 bottom line carryforward		131.30	136.00	4.70	136.00	-	
2	Reversions		0.12	2.12	2.00	2.12	-	See supplemental sheet
3	Base funding used to cover one-time appropriations		70.21	47.62	(22.58)	37.17	(10.45)	
Total one-time funds			201.62	185.74	(15.88)	175.29	(10.45)	
General Fund one-time appropriations								
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes
								(Gov in Black; House in Red; Senate in Blue)
4	Removed	AOA Ideal VT	0.22	-	(0.22)	0.22	0.22	Eliminate additional funding
5	B.1100(a)(1)	AOA Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	
6	Removed	AOA Municipal Technical Assistance	3.00	-	(3.00)	3.00	3.00	Eliminate additional funding
7	B.1100(b)(1)	DHR Classification Modernization	1.58	1.58	-	1.58	-	
8	B.1100(d)(1)	DPS Cybersecurity Grant Match	0.60	0.60	-	0.60	-	
9	B.1100(d)(2)	DPS Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.92	0.12	Reduce by \$120,000
10	B.1100(d)(3)	DPS Urban Search and Rescue	-	0.48	0.48	0.48	-	Additional funding in accordance with H.397
11	B.1100(e)(1)	AHS Blueprint & SASH Programs	4.45	4.45	-	4.45	-	
12	B.1100(f)(1)	FPR Fire Apparatus	-	0.28	0.28	0.28	-	Funding for Fire apparatus per H. 397
13	B.1100(g)(1)	VDH PCB Testing	0.48	0.24	(0.24)	0.48	0.24	Reduce by 50%
14	Removed	VDH Pilot Recovery Campus startup	0.50	-	(0.50)	0.50	0.50	Eliminate additional funding
15	B.1100(g)(2)	VDH Empty Arms Grant	-	0.04	0.04	0.04	-	Additional request
16	B.1100(g)(3)	VDH Recovery Residencies	-	0.30	0.30	0.30	-	
17	B.1100(h)(1)	DCF Shelter Capacity Expansion	2.00	2.00	-	2.00	-	
18	B.1100(h)(2)	DCF GA Emergency Housing	30.50	30.50	-	30.50	-	
19	B.1100(i)(1)	DOC Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.20	-	Reduce by \$100,000
20	B.1100(j)(1)	AOE Education Transformation and Capacity Building	4.00	4.00	-	4.00	-	
21	B.1100(k)(1)	VSC Tuition Advantage Program	1.00	0.50	(0.50)	1.00	0.50	Reduce by 50%
22	B.1100(k)(2)	VSC FY2026 Bridge Payment	5.00	5.00	-	5.00	-	Add language about not owing \$1.5 million in savings?
23	B.1100(l)(2)	DFW Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	
24	B.1100(m)(1)	DEC Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	
25	B.1100(m)(2)	DEC Confined Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	
26	B.1100(n)(1)	DHCD Limited Service Position Extension	0.30	0.15	(0.15)	0.30	0.15	Reduce by 50%, only extend one position
27	B.1100(n)(2)	DHCD Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	Reduce by \$1.6 million
28	B.1100(n)(3)	DHCD VHFA Rental Revolving Loan Fund	15.00	7.50	(7.50)	15.00	7.50	Reduce by 50%
29	B.1100(n)(4)	DHCD VHFA Middle Income Homeownership Development Prgm	15.00	10.00	(5.00)	15.00	5.00	Reduce by \$5 million
30	B.1100(n)(5)	DHCD VHIP Funding and Position	-	4.15	4.15	-	(4.15)	Move from Base; reduce by 50%
31	B.1100(n)(6)	DHCD Funding for Housing Development Assistance	-	2.00	2.00	2.10	0.10	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Montpelier housing study
32	B.1100(n)(7)	DHCD Universal Design Study	-	0.02	0.02	0.02	-	\$15,000 for study
33	B.1100(o)(1)	DED VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	Reduce by \$50,000
34	Removed	DED Brownfield Revitalization Fund	2.00	-	(2.00)	2.00	2.00	Eliminate additional funding
35	Removed	VHCB Land Access Opportunity Board	1.63	-	(1.63)	-	-	Move to the base
36	B.1100(p)(1)	VHCB Additional Housing Funds	-	5.00	5.00	5.00	-	Additional funding
37	B.1100(q)(1)	TRES VITA Tax Assistance	-	0.15	0.15	0.15	-	Additional funding per House Ways and Means Letter
38	B.1100(r)(1)	DVHA Comprehensive Payment Reform	-	0.84	0.84	0.84	-	Additional funding per House Health Care Letter
39	B.1100(r)(2)	DVHA OneCare Primary Care Transition	-	3.12	3.12	3.12	-	Additional funding per House Health Care Letter
40	B.1100(s)(1)	UVM Tech Hub	-	0.75	0.75	0.75	-	Additional funding per House Commerce Letter
41	B.1100(t)(1)	AAFM NOFA VT - Crop Cash	-	0.30	0.30	0.40	0.10	Additional funding per House Agriculture Letter; Additional \$100K

General Fund one-time appropriations									
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Blue)	
42	B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	Additional program funding
43	B.1100(u)(1)	DAIL	Home Share Vermont	-	0.24	0.24	0.24	-	Additional funding
44	B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	2.00	0.50	Funding for grants to students
45	B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	Funding for the USS Vermont
46	B.1100(x)(1)	ARTS	Additional Federal Match	-	0.07	0.07	0.07	-	Additional federal match
47	B.1100(y)(1)	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	Funding to start Mileage Based User Fee program
48	B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.35	0.15	Additional program funding; Add \$150K
49	Additional Senate Asks								
50		UVM	Cancer Center				0.75		
51			Primary Care - Maple Mountain Services				?		
52		AHS	Nursing Home Staff Incentives				0.50		
53		DCF	Parent Child Centers				0.50		No money in the tobacco fund
54		AOT	Medical Transports				1.00		
55		Trea	Treasurer - Climate Super Fund Modeling and LSP				0.83		
56		ANR	Contracted services for Climate Super Fund				0.50		
57		AAFM	Conservation Districts				2.39		Bring total to \$3 million
58		FPR	Serve Earn and Learn				0.50		\$ 1 million total (\$500K in the base)
59		VDH	Recovery Residencies - St Albans Building purchase				0.25		
60		DCF	Direct to local food shelves				1.00		
61	H. 397		Community Radio Stations				0.20		
62		SOS	Local Civics				0.05		
63		LEG	Longer Session				??		\$300K per week (will need to be in the Current year budget)
64	Total one-time appropriations			99.91	98.21	(1.69)	123.21	16.78	
65	Bills with one-time appropriations or that need appropriations								
66	H. 472 - Additional Position at SOS			-	0.17	0.17	0.17	-	Executive office of mental health professionals funded with fees in the future
67	S.126 - Health Care Bill						2.88		
68	S.27 - Medicaid Debt Relief						1.00		Currently from the remaining debt retirement appropriation
69	S. 60 - Farm Security Grants						7.50		
70	S. 56 - New Americans Office per diems						0.01		\$6,200 for per diems
71	S. 53 - Prenatal Duolas						0.03		\$25,000 for OPR to establish certification program
72	S. 122 - Economic Development						-		
73	S. 127 - Housing Bill						-		
74	Subtotal other bills			-	0.17	0.17	11.58	-	
75	Total one-time appropriations before transfers			99.91	98.38	(1.52)	134.78	16.78	
76	One-time transfers								
77	To Education Fund			77.20	77.20	-	77.20	-	
78	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	15.00	5.00	Reduce by \$5 million
79	To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	Reduce by ~ 40%
80	To Cash Fund			-	(7.34)	(7.34)	-	7.34	One-time reduction
81	To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	Transfer to the special fund
82	Total one-time transfers			101.72	85.83	(16.34)	102.17	9.00	
83	Total one-time appropriations and transfers			201.63	184.22	(17.86)	236.95	25.78	
84	Total difference between one-time spending and revenue			(0.00)	1.53		(61.66)		