

FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

H.493, Sec. B.1100

3/26/2025

	Section	Department	Fund	Purpose	General Fund	Other Fund
1	B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	-
2	B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000	-
3	B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program	-	1,000,000
4	B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-
5	B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	800,000	-
6	B.1100(d)(3)	Department of Public Safety	General Fund	Urban Search and Rescue	475,000	-
7	B.1100(e)(1)	Agency of Human Service	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-
8	B.1100(e)(1)	Agency of Human Service	Federal Funds	Primary Care Medical Home and Community Health Teams	-	6,351,480
9	B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	275,000	-
10	B.1100(g)(1)	Department of Health	General Fund	PCB Testing	240,000	-
11	B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	40,000	-
12	B.1100(g)(3)	Department of Health	General Fund	Recovery Residencies	300,000	-
13	B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-
14	B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-
15	B.1100(i)(1)	Department of Correction	General Fund	Facility Conversion for Treatment Services	200,000	-
16	B.1100(j)(1)	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-
17	B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	500,000	-
18	B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000	-
19	B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge	-	185,000
20	B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000	-
21	B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-
22	B.1100(m)(2)	Department of Environmental Conservation	General Fund	Confined Animal Feeding Operation Permitting Transition	850,000	-
23	B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	5,520,000
24	B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,000
25	B.1100(n)(1)	Department of Housing and Community Development	General Fund	Limited Service Position Extension	150,000	-
26	B.1100(n)(2)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	7,500,000	-
27	B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund	7,500,000	-
28	B.1100(n)(4)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm	10,000,000	-
29	B.1100(n)(5)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	4,150,000	-
30	B.1100(n)(6)	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	2,000,000	-
31	B.1100(n)(7)	Department of Housing and Community Development	General Fund	Universal Design Study	15,000	-
32	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	200,000	-
33	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	5,000,000	-
34	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	148,000	-
35	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	835,420	-
36	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	3,119,310	-
37	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	10,800,000
38	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	750,000	-
39	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash	300,000	-
40	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	500,000	-
41	B.1100(u)(1)	Department of Disabilities, Aging, and Independent living	General Fund	HomeShare Vermont	235,000	-
42	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	1,500,000	-
43	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	10,000	-
44	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	68,737	-
45	B.1100(y)(1)	Agency of Transportation	General Fund	Mileage Based User Fee	1,000,000	-
46	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	1,400,000
47	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	200,000	-
48	B.11003	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments		11,331,099
49	Total General Fund				98,214,987	
50	Total Other Funds					51,087,579