

Appropriations & transfers			Gov.	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
1	FY 2026 base with typical changes		2,223.88	2,223.9	-	Salary and benefit change, internal service funds, municipal property tax assistance
2	Pay Act		27.79	27.79	-	
3	Pension Increases		17.24	17.24	-	Includes pension plus payments, VSTERS, teachers health care
4	Base transfers		100.52	100.52	-	See supplemental sheet; <i>One-time reduction in Cash Fund transfer on one-time sheet</i>
Base Appropriations Starting Point			2,369.43	2,369.43	-	

Base Appropriation Changes between Gov. Rec., House, and Senate						
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
B.200	AG	Additional Position	-	0.12	0.12	Additional position at the Attorney General's Office for the Pre-charge
B.201	AG - CD	Pre-charge Diversion	-	1.10	1.10	Funding for pre-charge diversion and administrator
B.204	JUD	Tech Fund Revenue Replacement	3.49	1.33	(2.16)	Reduce by \$2.16 million
B.204	JUD	Security Services COLA	0.20	0.20	-	
B.205	SAS	Remove Vacancy Savings	-	0.65	0.65	Buy back vacancy savings
B.207	SAS	Transport Deputies	-	0.65	0.65	Additional funding for transport deputies
B.209	DPS	Eliminate JTOC Transfer	20.25	20.25	-	Replace TF with GF
B.209	DPS	Radio Equipment	0.50	0.50	-	
B.209	DPS	School Safety Center	0.15	0.15	-	
B.209	DPS	Cameras	0.50	0.50	-	
B.209	DPS	Firearm Replacement	0.40	0.40	-	
B.211	DPS	Hazard Mitigation Grants Mgr	0.01	0.01	-	Appropriation is \$5,000
B.211	DPS	Emergency Food	-	0.50	0.50	Additional funding to support emergency food purchases
B.215	MIL	Grants for Returning Vets	1.32	1.22	(0.10)	Reduce base by \$100,000 to reflect anticipated actual spending on Grants to returning Veterans
B.221	CJTC	Canine Trainer	-	0.04	0.04	Eliminate contract and add position from the pool
B.225	AAFM	Conservation Districts	-	0.11	0.11	Additional funding for conservation districts \$112,000
B.232	SOS	Vermont Access Network	-	0.05	0.05	Additional funding for Vermont Access Network
B.236	HRC	Two additional Positions	-	0.25	0.25	Two additional positions from the pool
B.301	AHSCO	Global Commitment Match	29.16	29.16	-	
B.301	AHSCO	Match for FQHC Rate increase	-	4.42	4.42	Total GC appropriation \$10.71 million in DVHA
B.301	AHSCO	Rate increase for family planning E&M Code	-	0.09	0.09	Can be matched at 90/10, \$850,000 GC in DVHA
B.301	AHSCO	Match for Home and Community Based Service Rate Study Increase	-	2.79	2.79	Total GC appropriation \$6.78 million to DAIL - LTC based on rate study
B.301; B.314; B.330	AHSCO	Community Providers Rate Increase	-	5.14	5.14	Total GC appropriation \$12.14 million across AHS appropriations for 2% rate increase (see supplemental sheet)
B.301	AHSCO	2-1-1 Increase	-	0.14	0.14	Total GC appropriation \$332,000 in DCF Admin
B.301	AHSCO	Recovery Campus Funding	0.62	-	(0.62)	Reflects \$1.5 million GC in VDH - SUP; Eliminate recovery campus pilot funding
B.313	VDH - SUP	Reengagement Beds, Withdrawal Mgmt.	1.00	1.00	-	
B.313	VDH - SUP	After Care Navigators	0.32	-	(0.32)	Eliminate additional funding for aftercare navigators
B.314	DMH	Alternatives to Emergency Beds	0.36	0.36	-	
B.314	DMH	Howard Center Community Center Outreach	(0.16)	-	0.16	Add back reduction
B.314	DMH	Embedded Clinicians in Pediatric Offices - First Call	(0.27)	(0.02)	0.25	Add back \$249,211 (\$20,000 reduction)
B.318	DCF	CCFAP Caseload Savings	(3.50)	(3.50)	-	
B.318	DCF	CCFAP Shift to Special Fund	(19.00)	(14.10)	4.90	Rate increase for infant and toddlers at 4.5%
B.326	DCF	OEO - Housing Opportunities Program	3.35	3.35	-	
B.329	DAIL	Conflict Free Case Mgmt	0.64	0.64	-	Reflects \$1.29 million GC
B.331	DAIL	Pathways to Partnership Grants	0.62	0.62	-	Reflects \$1.5 million GC
B.338	DOC	Pretrial Extension	0.65	0.65	-	
B.342	VVH	Rebase Budget	5.71	5.71	-	
B.345	GMCB	Expansion for AHEAD	0.30	0.30	-	3 additional positions

Base Appropriation Changes between Gov. Rec., House, and Senate						
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
40	B.400	Labor	Workforce Expansion	0.04	0.04	-
41	B.400	Labor	State Workforce Development Bd	0.04	0.04	-
42	B.504	AOE	Adult Education Funding Correction	-	0.18	0.18
43	B.600	UVM	3% Increase	1.67	1.67	-
44	B.601	VSC	3% Increase	1.53	1.53	-
45	B.603/604	VSAC	3% Increase	0.95	0.95	-
46	B.607	MHF	Base Appropriation (Morgan Horse Farm)	-	0.00	0.00
47	B.711	DEC	Confined Animal Feeding Permit transition	0.30	0.30	-
48	B.800	ACCD	Dun & Bradstreet	0.04	0.04	-
49	B.800	ACCD	DOC Economic Analysis	0.03	0.03	-
50	B.800	ACCD	Vt Sustainable Jobs Fd Grant Incr.	0.03	0.03	-
51	B.801	DED	International Business Development Office	0.35	-	(0.35)
52	B.802	DHCD	Manufactured Home Improvement & Repair (MHIR) Prgm	2.15	2.00	(0.15)
53	B.802	DHCD	VHIP (incl positions)	4.30	-	(4.30)
54	B.806	T&M	Increase Grow Grants	0.35	-	(0.35)
55	B.811	VHCB	Land Access Opportunities Board	-	1.63	1.63
56	All other Changes		0.13	0.16	0.02	
57	Subtotal Appropriation changes		58.52	73.36	14.83	
58	Reserves				-	
59	Unreserved from Budget Stabilization Reserve		(1.43)	(1.68)	(0.25)	Change Based on statutory reserve calculations; Update based on Sec. C changes
60	Unreserved from Human Services Caseload Reserve		(2.72)	(2.72)	-	Change Based on statutory reserve calculations
61	Reserved in 27/53		5.70	5.70	-	Change Based on statutory reserve calculations
62	Subtotal Base Appropriation and Reserve Changes		60.07	74.66	14.59	
63	Other Bills		Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
64	H.91 - Emergency Housing		-	10.00	10.00	Funding set aside for H.91
65	Subtotal Other Bills with Base Spending		-	10.00	10.00	
66	Subtotal all Base Changes		60.07	84.66	24.59	
67	Total Base Appropriations & Reserves		2,429.50	2,454.09	24.59	
68	Revenue		Gov	House	Diff. from Gov	
69	Base Revenue					
70	Forecast General Funds		2,406.78	2,406.78	-	
71	Direct Applications		102.53	102.53	-	See supplemental sheet
72	Cannabis Fund		5.90	5.90	-	
73	Revenue Changes					
74	Downtown and Village Tax Credit Cap Adjustment		(2.00)	-	2.00	
75	Expand Child Tax Credit to Age 6		(4.50)	-	4.50	
76	Expand "childless" EITC to 100%		(3.00)	-	3.00	
77	Expand Social Security Exemption		(2.10)	-	2.10	
78	Military Pension Tax Exemption		(3.90)	-	3.90	
79	Revenue Adjustments		-	(13.50)	(13.50)	Pending further House action
80	Subtotal Additional Revenue		(15.50)	(13.50)	2.00	
81	Total Revenue		2,499.71	2,501.71	2.00	
82	Balance used to cover onetime appropriations		70.21	47.62	(22.59)	