

Fiscal Year 2025 Budget Changes in the FY 2026 Budget
Summary of General Fund Appropriations Changes (in millions)
Senate Appropriations

13:23
 4/16/2025

		Gov.	H.489	Difference from Gov	BAA incorporated into the Budget	Notes		
1	Appropriations & Transfers							
2	FY 2025 As Passed Appropriations	2,112.26	2,112.26	-	2,112.26			
3	Pay Act & Other Bills	39.56	39.56	-	39.56			
4	One-time Appropriations	42.95	42.95	-	42.95			
5	Transfers	99.11	99.11	-	99.11			
6	Contingent Appropriations & Transfers	113.58	113.58	-	113.58			
7	to Reserves	20.65	20.65	-	20.65			
8	<i>Subtotal As Passed Appropriations & Transfers</i>	<i>2,428.11</i>	<i>2,428.11</i>	<i>-</i>	<i>2,428.11</i>			
9	Emergency Board Appropriations	14.00	14.00	-	14.00			
10	FY 2025 Appropriations & Transfers	2,442.11	2,442.11	0.00	2,442.11			
11	Budget Adjustment Appropriation and Transfer Changes							
12								
	Budget Section	Dept.	Description	Gov.	H.489	Difference from Gov	BAA incorporated into the Budget	Notes (As passed in Red; Update in Blue)
13	Base Adjustments - Will be F section of the Big Bill							
14	B.205	SAS	Increased Operating Costs	0.19	0.24	0.05	0.24	Updated cost of court ordered MH eval. (+45,270), net against changes in SLA below
15	Multiple	SLA Changes	Contains Changes for SAS (\$405K), CVA(\$38K), HRC (\$7,380), AHS (-\$829K), DVHA (\$540K), VDH (\$323K), DMH (\$96K) DCF (\$1.09M), DAIL (\$121K), DOC (\$336K)	2.13	1.89	(0.24)	1.89	Reduced SAS SLA Charge to \$168,5000 (\$236,500 reduction)
17	All other changes			39.62	39.62	-	39.62	
18	<i>Subtotal BAA Changes</i>			<i>41.97</i>	<i>41.78</i>	<i>(0.19)</i>	<i>41.78</i>	
19	Onetime Adjustments - Will move to C Section of the Big Bill							
20	B.1100(d)(9)	VDH	HHIS Costs	0.15	0.15	-	0.15	
21	B.1100(d)(10)	VDH	Health Equity (from reversion of prior year appropriation)	0.50	0.50	-	0.50	
22	Removed	VDH	Substance Use Facilities	4.00	-	(4.00)	-	Update and move to DVHA Provider Stabilization
23	B.1100(o)(4)	DVHA	Provider Stabilization	-	10.00	10.00	10.00	Update and increase per Administration
24	B.1100(o)(5)	DVHA	Alternative payment model reconciliation payment - Brattleboro Retreat	-	11.00	11.00	11.00	Taken from C Section of Gov. Rec. fiscal year 2026
25	B.1100(e)(4)	DCF	Mainframe Transition Planning	0.34	0.34	-	0.34	
26	B.1100(e)(5)	DCF	CCWIS To One-time (Net Neutral B.316)	1.80	1.80	-	1.80	
27	B.1100(n)	AHSCO	Match for Global Payment Program	1.67	1.67	-	1.67	
30	Removed	TRE	Bond Redemption (per Emergency Board)	14.00	14.00	-	0.00	Reduce appropriation and reallocated to other items; Reestablish bond redemption appropriation per Gov. Rec. Remove Appropriation
31	C Section Changes Already in the Big Bill							
32	C.100/ B.302	DPS	RFR for State Police	-	-	-	1.90	
33	C.101/ B.702	DPS	RFR for Wardens	-	-	-	0.29	
36	C.103/ B.1100 (y)(1)	Jud	Network Security	-	-	-	0.80	
37	C.103/ B.1100 (y)(1)	Jud	Essex Court Bathroom	-	-	-	0.50	
38	C.103/ B.1100 (x)(1)	VHCB	Act 186 PILOT Project Completion	-	-	-	2.80	
39	C.103/ B.1100 (v)(1)	AOA	Municipal Grant Program for Flooded Communities	-	-	-	(0.20)	
40	C.103/ B.1100 (v)(1)	AOA	Municipal Grant Program for Flooded Communities	-	-	-	1.80	
34	C.107	ACCD	VEDA Disaster relief	-	-	-	2.00	
35	C.107	ACCD	BEGAP	-	-	-	(2.00)	
41	<i>Subtotal C Section Changes</i>			<i>22.46</i>	<i>39.46</i>	<i>-</i>	<i>33.35</i>	
42	Other Bills							
43	Act 181	Sec. 113b	Convert Appropriation to a Transfer	(0.90)	(0.90)	-	(0.90)	
44	Subtotal Appropriation Changes			63.53	80.34	16.81	74.23	

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45 Transfer Changes (to)/From General Fund					
46 from Additional Cannabis Funds	(3.42)	(3.42)	-	(3.42)	
47 to Debt Service	5.02	5.02	-	5.02	
48 Other Transfers (See Supplemental Sheet)	21.22	24.44	3.22	24.44	Additional \$3 million to the Insurance Reserve Fund; \$220,000 to the Emergency Personnel Survivor Benefit Fund
49 Subtotal Transfer Changes	22.82	26.04	3.22	26.04	
50 Subtotal Appropriation and Transfer Changes	86.35	106.38		100.27	
51 Total Base Appropriations & Transfers	2,528.47	2,548.49		2,542.38	
Revenue					
	Gov.	H.489	Difference from Gov	BAA incorporated into the Budget	Notes (As passed in Red; Update in Blue)
53 General Revenue & Additional PTT	2,146.40	2,146.40	-	2,146.40	
54 Reversions	16.63	16.63	-	16.63	
55 Emergency Board Reversions	14.00	14.00	-	14.00	
56 Direct Applications	108.18	108.18	-	108.18	
57 Carried Forward From FY 2024	158.33	158.33	-	158.33	
58 Subtotal As Passed Revenue	2,443.54	2,443.54	-	2,443.54	
59 Revenue Adjustments					
60 Updated Forecast	163.72	226.96	63.24	226.96	Update per Emergency Board adopted forecast; includes PTT changes
61 Additional Reversions (See Supplemental Sheet)	19.75	22.75	3.00	22.75	Remove Judiciary reversions \$850K; Add reversion for AOA-VHFA \$3M; Add \$2 million reversion from the Treasurer; Add reversion from Judiciary and eliminate reversion from the Treasurer
62 Reduced Direct Applications (See Supplemental sheet)	(11.30)	(11.30)	-	(11.30)	
63 Subtotal Additional Revenue	172.17	238.41	66.24	238.41	
64 Total Revenue	2,615.71	2,681.95	66.24	2,681.95	
65 Balance	87.25	133.5	66.24	139.6	