

Fiscal Year 2025 Budget Changes in the FY 2026 Budget
 Summary of General Fund Appropriations Changes (\$ in millions)
 Senate Appropriations

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 4/18/2025

		Gov.	H.489	Difference from Gov	FY 2025 Changes the Budget	Notes		
1	Appropriations and Transfers							
2	FY 2025 As Passed Appropriations	2,112.26	2,112.26	-	2,112.26			
3	Pay Act and Other Bills	39.56	39.56	-	39.56			
4	One-time Appropriations	42.95	42.95	-	42.95			
5	Transfers	99.11	99.11	-	99.11			
6	Contingent Appropriations and Transfers	113.58	113.58	-	113.58			
7	To Reserves	20.65	20.65	-	20.65			
8	Subtotal As Passed Appropriations and Transfers	2,428.11	2,428.11	-	2,428.11			
9	Emergency Board Appropriations	14.00	14.00	-	14.00			
10	FY 2025 Appropriations and Transfers	2,442.11	2,442.11	0.00	2,442.11			
11	FY 2025 Budget Appropriation and Transfer Changes							
		Gov.	H.489	Difference from Gov	FY 2025 Changes the Budget	Notes (Updates in Purple)		
12	Base Adjustments - Will be F section of the Big Bill							
13	B.205	SAS	Increased Operating Costs	0.19	0.24	0.05	0.24	Updated cost of court ordered MH eval. (+45,270), net against changes in SLA below
14	Multiple	SLA Changes	Contains Changes for SAS (\$405K), CVA(\$38K), HRC (\$7,380), AHS (-\$829K), DVHA (\$540K), VDH (\$323K), DMH (\$96K) DCF (\$1.09M), DAIL (\$121K), DOC (\$336K)	2.13	1.89	(0.24)	1.89	Reduced SAS SLA charge to \$168,5000 (\$236,500 reduction)
15	All other changes			39.62	39.62	-	39.62	
16	Subtotal BAA Changes			41.97	41.78	(0.19)	41.78	
17	One-time Adjustments - Will move to C Section of the Big Bill							
18	C.103/B.1100(d)(9)	VDH	HHIS Costs	0.15	0.15	-	0.15	
19	C.103/B.1100(d)(10)	VDH	Health Equity (from reversion of prior year appropriation)	0.50	0.50	-	0.50	
20	Removed	VDH	Substance Use Facilities	4.00	-	(4.00)	-	Update and move to DVHA provider stabilization
21	C.103/B.1100(o)(4)	DVHA	Provider Stabilization	-	10.00	10.00	10.00	Update and increase per Administration
22	C.103/B.1100(o)(5)	DVHA	Alternative Payment Model Reconciliation Payment - Brattleboro Retreat	-	11.00	11.00	11.00	
23	C.103/B.1100(e)(4)	DCF	Mainframe Transition Planning	0.34	0.34	-	0.34	
24	C.103/B.1100(e)(5)	DCF	CCWIS To One-time (Net Neutral B.316)	1.80	1.80	-	1.80	
25	C.103/B.1100(n)	AHSCO	Match for Global Payment Program	1.67	1.67	-	1.67	
26	Removed	TRE	Bond Redemption (per Emergency Board)	14.00	14.00	-	-	Remove appropriation
27	C Section Changes Already in the Big Bill							
28	C.100/ B.302	DPS	RFR for State Police	-	-	-	1.90	
29	C.101/ B.702	DPS	RFR for Wardens	-	-	-	0.29	
30	C.103/ B.1100 (y)(1)	Jud	Network Security	-	-	-	0.80	
31	C.103/ B.1100 (y)(1)	Jud	Essex Court Bathroom	-	-	-	0.05	
32	C.103/ B.1100 (x)(1)	VHCB	Act 186 PILOT Project Completion	-	-	-	2.80	
33	C.103/ B.1100 (v)(1)	AOA	Municipal Grant Program for Flooded Communities	-	-	-	(0.20)	
34	C.103/ B.1100 (v)(1)	AOA	Municipal Grant Program for Flooded Communities	-	-	-	1.80	
35	C.107	ACCD	VEDA Disaster relief	-	-	-	2.00	
36	C.107	ACCD	BEGAP	-	-	-	(2.00)	
37	Subtotal C Section Changes			22.46	39.46		32.90	

FY 2025 Budget Appropriation and Transfer Changes							
Budget Section	Dept.	Description	Gov.	H.489	Difference from Gov	FY 2025 Changes the Budget	Notes (Updates in Purple)
Other Bills							
Act 181	Sec. 113b	Convert Appropriation to a Transfer	(0.90)	(0.90)	-	(0.90)	
Subtotal Appropriation Changes			63.53	80.34	16.81	73.78	
Transfer Changes (to)/From General Fund							
			Gov.	H.489	Difference from Gov	FY 2025 Changes the Budget	Notes (Updates in Purple)
from Additional Cannabis Fund			(3.42)	(3.42)	-	(3.42)	
to Debt Service			5.02	5.02	-	5.02	
Other Transfers (See Supplemental Sheet - 2025 Direct Apps and Transfers)			21.22	24.44	3.22	24.44	Additional \$3 million to the Insurance Reserve Fund; \$220,000 to the Emergency Personnel Survivor Benefit Fund
Subtotal Transfer Changes			22.82	26.04	3.22	26.04	
Subtotal Appropriation and Transfer Changes			86.35	106.38		99.82	
Total Base Appropriations and Transfers			2,528.47	2,548.49		2,541.93	
Revenue							
			Gov.	H.489	Difference from Gov	FY 2025 Changes the Budget	Notes (Updates in Purple)
General Revenue and Additional PTT			2,146.40	2,146.40	-	2,146.40	
Reversions			16.63	16.63	-	16.63	
Emergency Board Reversions			14.00	14.00	-	14.00	
Direct Applications			108.18	108.18	-	108.18	
Carried Forward From FY 2024			158.33	158.33	-	158.33	
Subtotal As Passed Revenue			2,443.54	2,443.54	-	2,443.54	
Revenue Adjustments							
Updated Forecast			163.72	226.96	63.24	226.96	Update per July Emergency Board adopted forecast; includes PTT changes
Additional Reversions (See Supplemental Sheet - 2025 Reversions)			19.75	22.75	3.00	22.75	Add reversion for AOA-VHFA \$3M
Reduced Direct Applications (See Supplemental sheet - 2025 Direct Apps and Transfers)			(11.30)	(11.30)	-	(12.80)	Updated direct app from unclaimed property (-\$2,958,243); Updated direct app from DFR (\$1.5 million)
Subtotal Additional Revenue			172.17	238.41	66.24	236.91	
Total Revenue			2,615.71	2,681.95	66.24	2,680.45	
Balance			87.25	133.5	66.24	138.5	