

FY 26 Senate Proposal - positions

B. Section	Depart/Agency	In Senate	Note	Limited			*Gov Rec	House	Senate
				Classified	Exempt	Service			
B.125	LC	Move positions from LEG to LC	Swap. Budget neutral		x				1
B.126	LEG	Move positions from LEG to LC	Swap. Budget neutral		x				-1
B.131	Treasurer	One Climate Superfund part/time	New. Base added			x	0	0	1
B.135	State Labor Relations Board	1 Attorney	New. S.125		x				1
B.136	State Labor Relations Board	1 Labor Relations/IT staff	New. S.125		x				1
B.200	Attorney General	Pre-Charge position	New	x				1	1
B.200	Attorney General	AAG for Solicitor General	New		x				1
B.200	Attorney General	Home Repair Fraud Coordinator	New	x					1
B.202	Defender General	9 limited service positions convert to perm	Convert to permanent	x					
B.203	State's Attorneys	1 Fiscal/IT position	New		x				1
B. 205	State's Attorneys	9 limited service positions convert to perm	Concur with House \$650k vacancy savings	x					
B. 207	Sheriffs	2 Transport Deputies	New		X				2
B. 207	Sheriffs	9 limited service positions convert to perm	Concur with House \$650k vacancy savings						
B.221	Criminal Justice Training Council	Canine Trainer	Pool. Partially funded from contracts savings.	X				1	1
B.232	SOS	Administrative Services Coordinator IV	New. Position for public records, open meeting law questions, and municipal assistance program.	X					1
B.232	SOS	Executive Officer	Wait to get bill, move position to bill. Positions for licensing early childhood.	X					
B.232	SOS	Staff Attorney	Wait to get bill, move position to bill. Positions for licensing early childhood.		X				
B. 236	Human Rights Comm	1 Intake Specialist	Pool.		X			1	1
B.236	Human Rights Comm	Attorney	Pool.		X			1	1
B. 240	Cannabis Control Board	Compliance and Enforcement Attorney	Pool.	X			1	1	1
B.300	AHS	Health Care Reform (HCR)Integration Manager	S.126	X					
B.300	AHS	Administrative Services Director	S.126	X					
B. 310	DVHA-Admin	8 positions chronic care initiative	Pool. Justice Re-entry initiative.	X			8	8	8

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B.345	GMCB	Health Systems Financial Principal Analyst	Pool	X			1	1	1
B.345	GMCB	Health Systems Access Principal Analyst	Pool	X			1	1	1
B.345	GMCB	Health Systems Quality Project Manager	Pool				1	1	1
B.345	GMCB	Director of Global Budgets	S.126 and GMCB requested these positions for AHEAD during budget testimony	X					
B.345	GMCB	Project Manager Global Budgets	S.126 and GMCB requested these positions for AHEAD during budget testimony	X					
B.345	GMCB	Director Reference Based Pricing	New. S.126	X					1
B.345	GMCB	Project Manager Reference- based pricing	New. S.126	X					1
B.345	GMCB	Staff Attorney	New. S.126		X				1
B.703	F&W	F&W Specialist	New. Support Act 181 criteria for mapping/planning to protect forest blocks and habitat connectors from fragmentation	X					1
B.709	ANR - DEC	2 Environmental Analyst VI	Pool. Support CAFO	X			2	2	2
B.713	LURB	Convert 2 positions to perm	New base added	x					
B.802	Housing and Comm Affairs	Replace 2 LS pos w/permanent	Extend 2 limited service positions will run the VHIP program	X		X	2	1	0
B.802	Housing and Comm Affairs	Replace 1 LS pos w/permanent	Not funded	X		X	1	1	0
B.1100(n)	Housing and Comm Affairs	Extend LS pos in one-time	Not funded			X	2	1	0
							19	21	31
* All Gov Rec positions come from pool									