

1 Sec. E.312.1 PREVENTION EXPENDITURES; REPORT

2 (a) On or before January 15, 2026, the Department of Health shall, in
3 consultation with other departments of the Agency of Human Services, provide
4 a report to the House Committees on Health Care and on Human Services and
5 the Senate Committee on Health and Welfare with information on total or
6 estimated expenditures made by the State on substance use prevention efforts
7 in fiscal years 2024, 2025, and 2026.

8 (1) The report shall include information on the following:

9 (A) All State and federal funds, including special funds, monies have
10 been appropriated from or otherwise designated for substance use prevention
11 efforts;

12 (B) Total amounts appropriated from the funds specified in
13 subdivision (1)(A) of this section or otherwise designated for substance use
14 prevention efforts;

15 (C) The recipients of appropriations made from the funds specified in
16 subdivision (1)(A) of this section or otherwise designated for substance use
17 prevention efforts or the beneficiaries of grants or subgrants and how monies
18 have been used both according to policy priorities and expenditure category;

19 (D) The amount of monies appropriated from the funds specified in
20 subdivision (1)(A) of this section or otherwise designated for substance use
21 prevention efforts that have been obligated ;

1 (E) The amount of monies appropriated from the funds specified in
2 subdivision (1)(A) of this section or otherwise designated for substance use
3 prevention efforts that remain unencumbered or unexpended; and

4 (F) The extent to which monies appropriated from the funds specified
5 in subdivision (1)(A) of this section or otherwise designated for substance use
6 prevention efforts are subject to reversion or any federal obligation deadlines.