

Fiscal Year 2026 Budget H.493

Summary of General Fund Transfers and Direct Application (*in millions*)

Supplemental Sheet A

Senate Appropriations Committee

DRAFT

4/22/2025

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FY 2026 Transfers From the General Fund						
				Difference From Gov Rec	Senate	Difference From House
Base Transfers		Gov Rec	House			
to General Obligation Debt Service Fund	D.101(a)(1)(A)	81.16	81.16	-	81.16	-
to Capital Infrastructure Fund (Cash Fund)	D.101(a)(1)(B)	14.88	14.88	-	14.88	-
to Tax Computer Modernization Fund	D.101(a)(1)(C)	4.30	4.30	-	4.30	-
to Fish and Wildlife Fund	D.101(a)(1)(D)	0.19	0.19	-	0.19	-
Subtotal Base Transfers		100.5	100.52	-	100.52	-
Onetime Transfers						
to Education Fund	D.101(a)(1)(E)	77.20	77.20	-	77.20	-
to Information Technology Fund	D.101(a)(1)(F)	15.00	10.00	(5.00)	10.00	-
to Environmental Contingency Fund	D.101(a)(1)(G)	9.52	5.52	(4.00)	9.52	4.00
to the Domestic and Sexual Violence Special Fund	D.101(a)(1)(H)	-	0.45	0.45	0.45	-
Reduce Cash Fund Transfer (Onetime)	D.101(a)(1)(B)		(7.34)	(7.34)	(4.61)	2.73
Subtotal Onetime Transfers		101.7	85.83	(15.89)	92.56	6.73

FY 2026 Direct Applications/Transfers to the General Fund						
			Difference From Gov		Difference	
			Gov Rec	House	Rec	Senate from House
13	AHS Earned Federal Receipts	D.101 (a)(6)	4.64	4.64	-	4.64
14	AG Settlements	D.101 (a)(7)	2.00	2.00	-	2.00
15	Unclaimed Property	D.101 (b)(1)(c)	6.54	6.54	-	6.54
16	DFR - Net Transfers	D.101 (b)(1)(A) &(b) & (b)(2)(A)	66.90	66.90	-	66.90
17	Sports Wagering	D.101 (c)(1)	7.60	7.60	-	7.60
18	Liquor Control	D.101 (c)(2)	14.85	14.85	-	14.85
19	Total		102.53	102.53	-	102.53