Proposed Onetime ChangesChanges in Available Onetime Sources11-Apr ChangeProposed ChangeFY 2025 Bottom Line Carryforward136.00140.004.0Reversions - remaining Bond redemption (Treasurer \$)2.127.125.0Transfer from the Child Care Contributions Special Fund-19.0019.0Base Funding for Oncetime Appropriations37.1724.04(13.1Net Changes in Sources3.00-(3.0DPSMobile Radio Equipment - House Position0.920.80(0.1VDHPCB testing - House position0.480.24(0.2VDHPCB testing - House position0.50-(0.3AOEEducation Transformation - move to Base \$1M annually for 4 years0.001.00(3.0)VSACTuition Advantage Program - House Position0.30-(0.3DHCDUHFA Program Funding (Rental Revolving Ioan fund, First time home buyers, Middle Income homeownership)30.0015.00(15.0)DVHAComprehensive Payment Reform0.84-(0.3(0.3UVMCancer Center0.75-(0.7(0.5)VDHParent Child Centers - Smoking Cessation (fund with Tobacco)0.50-(0.5)DVHAConservation Districts2.390.50-(0.5)ACAMunicipal Transports (funded with T-Fund)1.00-(1.0)DVHAConservation Districts2.390.50-(0.5)DVHAConse
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DPS Community Radio Stations 0.20 0.15 (0.0
S.126 Health Care Bill - remove double count 2.88 - (2.8
S.27 Medical Debt relief - outside the budget 1.00 - (1.0
S.60 Farm Security Grants 7.50 2.50 (5.0
Reduce Cash Fund Transfer - House Position-(7.3)(7.3)Subtotal Spending Reductions(46.5)
Additional Spending
DPS Urban Search and Rescue (move to base) 0.45 0.50 0.0
DPSOrban search and Rescue (move to base)0.450.500.0DOCFacility Conversion0.200.250.0
DHCD VHIP - moved from Base - 4.15 4.1 AA5AA NO5A Grap Graph Directory 0.40 0.45 0.02
AAFMNOFA - Crop Cash, Crop Cash Plus0.400.450.0AAFM56.41.201.201.20
AAFM Farm to School - 1.20 1.2
SOS OPR Staff/IT - Child Care - 0.31 0.3
DCFFee Waiver for Initial/Transition Licenses for Child Care-0.960.9
LEG Additional Session - ? -
DED Economic Development - Small Business Technical Assistance Exchange - 0.78 -
Ireland Trade Commission - 0.02 -
S.127 Housing; Treasurer - Positive Rental Payment Pilot Program - 0.10 0.1
Subtotal Additional Spending 6.8
Net Spending Changes (39.6
Onetime Balance on 4/11 (61.66)
Plus Additional Revenue 14.87
Plus Net Spending changes 39.67
Projected Balance (7.12)

	-	- FY 2026 Budget Build			4/17/202
posed Ba	se Change	5			
Drenegad Reductions			Proposed		
posed Reductions B.201 AG - CD Additional County Expansion of Court Diversion		<u>11-Apr</u> 1.70	<u>Change</u> <u>C</u> 1.10	oifference	
B.201		Additional County Expansion of Court Diversion	-	-	(0.6
B.209	DPS	Fire Arm Replacement	0.40	0.00	(0.4
B.211	DPS	Move Emergency Food to onetime	0.50	0.00	(0.5
B.301	AHS	Recovery Campus (GF Share)	0.62	0.00	(0.6
B.301	AHS	Updated numbers for Medicare Savings Program	0.42	0.14	(0.2
B.313	AHS	Move reengagement beds to Prevention funds (Additional Cannabis funds)	1.00	0.00	(1.0
B.313	AHS	Remove Aftercare navigators	0.32	0.00	(0.3
B.700	ANR	ANR Attorney for Climate Superfund	0.15	0.00	(0.1
B.800	ACCD	VT sustainable jobs fund increase	0.03	0.00	(0.0
B.801	DED	International Business Office	0.35	0.15	(0.2
B.802	DHCD	Move VHIP to onetime	4.30	0.00	(4.3
B.806	T&M	Reduce GROW grants	0.35	0.00	(0.3
ototal Redu	uctions				(8.
posed Add	litional Spe	nding			
B.136.1	ETH	Position at the Ethics Commission	-	0.13	0.:
B.204	JUD	Judiciary Technical Correction	1.33	3.49	2.:
B.208	DG	DG request	-	0.70	0.1
B.318	DCF	Add back in Base funding for child care, offset by a transfer from the special fund	(19.00)	-	19.0
B.318	DCF	Rate increase from 4.5% to 5.5% for infants and toddlers	5.09	5.90	0.8
B.318	DCF	Child Cares Apprenticeship program	_	0.16	0.3
	-	Net other changes (JFO reviewing)	(0.18)	0.23	0.4
ubtotal Additional Spending					23.
Net Changes in spending					14.
anges in Av	vailable Base	e Sources			
Cannabis Funds			5.90	8.90	3.0
Unclaimed Property (2025)				(3.	
	ct App (2025	· ·			1.
t Changes i		,			1.
Base She	et Balance (on 4/11 Base Spreadsheet	37.17		
Base Sheet Balance on 4/11 Base Spreadsheet Less Net changes in spending			14.63		
Plus Additional Revenue			14.05		
Available for onetime spending			1.50		