

FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

H.493, Sec. B.1100 (as amended by Senate Appropriations)

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Senate Section		Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund
B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission		1,100,000	-	1,100,000	-	1,100,000	-	-	-
B.1100(a)(2)	Agency of Administration	General Fund	Ideal VT		220,000	-			220,000	-	220,000	-
B.1100(a)(3)	Agency of Administration	PILOT Special Fund	Municipal Technical Assistance		3,000,000	-			-	1,000,000	-	1,000,000
B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project		1,575,000		1,575,000	-	1,575,000	-	-	-
B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program		-	1,000,000	-	1,000,000	-	1,000,000	-	-
B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match		600,000	-	600,000	-	600,000	-	-	-
B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment		920,000	-	800,000	-	800,000	-	-	-
Moved to base	Department of Public Safety	General Fund	Urban Search and Rescue		-	-	475,000	-	-	-	(475,000)	-
B.1100(d)(3)	Department of Public Safety	General Fund	Community Radio Stations		-	-			150,000		150,000	-
B.1100(e)(1)	Agency of Human Services	General Fund	Primary Care Medical Home and Community Health Teams		4,448,520	-	4,448,520	-	4,448,520	-	-	-
B.1100(e)(1)	Agency of Human Services	Federal Funds	Primary Care Medical Home and Community Health Teams			6,351,480	-	6,351,480	-	6,351,480	-	-
B.1100(e)(2)	Agency of Human Services	General Fund	Feasibility analysis and transformation plan development		-	-	-	-	2,250,000		2,250,000	-
B.1100(e)(3)	Agency of Human Services	General Fund	Development of quality access measures, targes, and monitoring strategies		-	-	-	-	125,000	-	125,000	-
B.1100(e)(4)	Agency of Human Services	General Fund	Hospital Global Budget and alternative payment model development		-	-	-	-	125,000	-	125,000	-
B.1100(e)(5)	Agency of Human Services	General Fund	Per Diem for the Office of New Americans per S.56		-	-			6,200		6,200	-
to cash fund	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus		-	-	275,000	-	-	-	(275,000)	-
B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn		-	-	-	-	500,000	-	500,000	-
B.1100(g)(1)	Department of Health	General Fund	PCB Testing		480,000	-	240,000	-	240,000	-	-	-
B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant		-	-	40,000	-	40,000	-	-	-
B.1100(g)(3)	Department of Health	Substance Misuse Prevention Fund	Recovery Residencies		-	-	300,000	-	-	300,000	(300,000)	300,000
B.1100(g)(4)	Department of Health	Substance Misuse Prevention Fund	Recovery Centers		-	-	-	-	-	800,000	-	800,000
B.1100(g)(5)	Department of Health	Substance Misuse Prevention Fund	Youth Mentoring Services		-	-	-	-	-	200,000	-	200,000
B.1100(g)(6)	Department of Health	Tobacco Fund	Smoking Cessation - Parent Child Centers		-	-	-	-	-	500,000	-	500,000
B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion		2,000,000	-	2,000,000	-	2,000,000	-	-	-
B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing		30,500,000	-	30,500,000	-	30,500,000	-	-	-
B.1100(h)(3)	Department for Children and Families	General Fund	Local Food Shelves		-	-	-	-	1,000,000		1,000,000	-
B.1100(h)(4)	Department for Children and Families	General Fund	CVOEO Community Resource Center		-	-	-	-	500,000	-	500,000	-
B.1100(h)(5)	Department for Children and Families	General Fund	Child care apprentice program		-	-	-	-	156,000	-	156,000	-
B.1100(i)(1)	Department of Corrections	General Fund	Facility Conversion for Treatment Services		300,000	-	200,000	-	250,000	-	50,000	-
Moved to base	Agency of Education	General Fund	Education Transformation and Capacity Building		4,000,000	-	4,000,000	-	-	-	(4,000,000)	-
B.1100(j)(1)	Agency of Education	General Fund	Administration for Home Based Child Care Food		-	-	-	-	150,000	-	150,000	-
B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program		1,000,000	-	500,000	-	-	-	(500,000)	-
B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)		5,000,000		5,000,000	-	5,000,000	-	-	-
B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge			185,000	-	185,000	-	185,000	-	-
B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment		80,000		80,000	-	80,000	-	-	-
B.1100(l)(3)	Department of Fish and Wildlife	General Fund	Lake Champlain International Fishing Derby		-	-	-	-	30,000	-	30,000	-
B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database		50,000	-	50,000	-	50,000	-	-	-
B.1100(m)(2)	Department of Environmental Conservation	General Fund	Concentrated Animal Feeding Operation Permitting Transition		850,000	-	850,000	-	850,000	-	-	-
B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation		-	9,520,000	-	5,520,000	-	9,520,000	-	4,000,000
B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds		-	14,500,000	-	14,500,000	-	14,500,000	-	-
Removed	Department of Housing and Community Development	General Fund	Limited Service Position Extension		-	-	150,000	-	-	-	(150,000)	-
B.1100(n)(1)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund		9,100,000	-	7,500,000	-	9,100,000	-	1,600,000	-
B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund (House)/ VHFA First Time Homebuyer Program (Senate)		15,000,000	-	7,500,000	-	1,000,000	-	(6,500,000)	-
B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm & Rental Revolving Loan Fund		15,000,000	-	10,000,000	-	13,500,000	-	3,500,000	-
B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHIP Funding and Position		-	-	4,150,000	-	4,300,000	-	150,000	-
to cash fund	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance		-	-	2,000,000	-	-	-	(2,000,000)	-

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47	B.1100(n)(4)	Department of Housing and Community Development	General Fund	Universal Design Study	-	-	15,000	-	15,000	-	-	-
48	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	250,000	-	200,000	-	200,000	-	-	-
49	B.1100(o)(2)	Department of Economic Development	General Fund	Small Business Technical Exchange	-	-	-	-	780,000	-	780,000	-
50	B.1100(o)(3)	Department of Economic Development	General Fund	Irish Trade Commission	-	-	-	-	15,000	-	15,000	-
51	B.1100(o)(4)	Department of Economic Development	General Fund	Brownfields Revitalization	2,000,000	-	-	-	1,000,000	-	1,000,000	-
52	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	-	-	5,000,000	-	5,000,000	-	-	-
53	Moved to base	Vermont Housing and Conservation Board	General Fund	Land Access Opportunities Board	1,631,582	-	-	-	-	-	-	-
54	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	-	-	148,000	-	148,000	-	-	-
55	B.1100(q)(2)	State Treasurer	General Fund	Superfund Modeling and Limited Service Position	-	-	-	-	700,000	-	700,000	-
56	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	-	-	835,420	-	835,420	-	-	-
57	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	-	-	3,119,310	-	3,119,310	-	-	-
58	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	-	-	10,800,000	-	10,800,000	-	-
59	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	-	-	750,000	-	750,000	-	-	-
60	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash, Crop Cash Plus	-	-	300,000	-	450,000	-	150,000	-
61	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	-	-	500,000	-	500,000	-	-	-
62	B.1100(t)(3)	Agency of Agriculture Food and Markets	General Fund	Farm to School Grants	-	-	-	-	1,000,000	-	1,000,000	-
63	B.1100(t)(4)	Agency of Agriculture Food and Markets	General Fund	Conservation Districts	-	-	-	-	500,000	-	500,000	-
64	B.1100(u)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	Home Share Vermont	-	-	235,000	-	235,000	-	-	-
65	B.1100(u)(2)	Department of Disabilities, Aging, and Independent Living	General Fund	Nursing Home Staff Incentives	-	-	-	-	500,000	-	500,000	-
66	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	-	-	1,500,000	-	1,500,000	-	-	-
67	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	-	-	10,000	-	10,000	-	-	-
68	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	-	-	68,737	-	68,737	-	-	-
69	Removed	Agency of Transportation	General Fund	Mileage Based User Fee	-	-	1,000,000	-	-	-	(1,000,000)	-
70	B.1100(y)(1)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	-	-	1,400,000	-	1,400,000	-	-
71	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Grants for non-emergency medical transport	-	-	-	-	-	600,000	-	600,000
72	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	150,000	-	(50,000)	-
73	B.1100(aa)(1)	Secretary of State	General Fund	Support for Local Civic Journalism	-	-	-	-	50,000	-	50,000	-
74	B.1100(aa)(2)	Secretary of State	General Fund	OPR Staff and IT for S.119 implementation	-	-	-	-	306,210	-	306,210	-
75	B.1100(aa)(3)	Secretary of State	General Fund	Fee Waivers for initial/transition licenses for S.119	-	-	-	-	963,681	-	963,681	-
76	B.1100(aa)(4)	Secretary of State	General Fund	Prenatal doula certification startup	-	-	-	-	25,000	-	25,000	-
77	B.1100(bb)(1)	Green Mountain Care Board	General Fund	Contracts for Referenced Based Pricing per S.126	-	-	-	-	500,000	-	500,000	-
78	B.1100(bb)(2)	Green Mountain Care Board	HIT Fund	Standardization of Electronic Hospital Budget Submission	-	-	-	-	-	150,000	-	150,000
79	B.1100(cc)(1)	Office of the Defender General	General Fund	IT Server Capacity	-	-	-	-	30,000	-	30,000	-
80	B.1100(cc)(2)	Office of the Defender General	General Fund	Orleans Staff Office	-	-	-	-	87,500	-	87,500	-
81	B.1100(cc)(3)	Office of the Defender General	General Fund	Addison County Office Setup and Rent	-	-	-	-	20,000	-	20,000	-
82	B.1100(dd)(1)	Land Use Resource Board	General Fund	RPC Mapping	-	-	-	-	100,000	-	100,000	-
83	B.1103	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments	-	-	-	11,331,099	-	14,061,099	-	2,730,000
84	Total General Fund				99,105,102		98,214,987		100,204,578		1,989,591	
85	Total Other Funds					31,556,480		51,087,579		61,367,579		10,280,000