

Fiscal Year 2026 Budget - H.493

Draft

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

4/22/25

Senate Appropriations Committee

12:58 PM

One-time Revenues		Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Blue)
1	FY 2025 Bottom Line Carryforward	131.30	136.00	4.70	138.52	2.52	Updated based on FY 2025 Adjustments
2	Reversions	0.12	2.12	2.00	7.12	5.00	See supplemental Sheet B; Updated with remaining bond redemption funds
3	Transfer from Child Care Contribution Special Fund			-	19.00	19.00	Updated per Child Care proposal to maintain GF base Funds
4	Base Funding Used to Cover One-Time Appropriations	70.21	47.62	(22.58)	29.14	(18.48)	
Total One-time Funds		201.62	185.74	(15.88)	193.78	8.04	

General Fund One-time Appropriations								
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Blue)
5	B.1100(a)(1)	AOA Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	
6	NEW B.1100(a)(2)	AOA Ideal VT	0.22	-	(0.22)	0.22	0.22	Eliminate additional funding; Restore funding
7	B.1100(a)(3)	AOA Municipal Technical Assistance	3.00	-	(3.00)	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million)
8	B.1100(b)(1)	DHR Classification Modernization	1.58	1.58	-	1.58	-	
9	B.1100(d)(1)	DPS Cybersecurity Grant Match	0.60	0.60	-	0.60	-	
10	B.1100(d)(2)	DPS Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	Reduce by \$120,000
11	B.1100(d)(3)	DPS Urban Search and Rescue	-	0.48	0.48	-	(0.48)	Additional funding in accordance with H.397; Move to the base (B.211)
12	NEW B.1100(d)(4)	DPS Community Radio Stations	-	-	-	0.15	0.15	Funding per H.397
13	NEW B.1100(d)(5)	DPS Emergency Food	-	-	-	-	-	Move from base to one-time
14	B.1100(e)(1)	AHS Blueprint & SASH Programs	4.45	4.45	-	4.45	-	
15	NEW B.1100(e)(2)	AHS Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	Per S.126 - health care bill
16	NEW B.1100(e)(3)	AHS Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	Per S.126 - health care bill (\$125,000)
17	NEW B.1100(e)(4)	AHS Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	Per S.126 - health care bill (\$125,000)
18	NEW B.1100(e)(5)	AHS New Americans Office Per Diems	-	-	-	0.01	0.01	Per diems for S.56
19	B.1100(f)(1)	FPR Fire Apparatus	-	0.28	0.28	-	(0.28)	Funding for fire apparatus per H. 397; from Cash fund
20	NEW B.1100(f)(2)	FPR Serve, Learn, and Earn	-	-	-	0.50	0.50	Additional One time funds (\$1 million total; \$500K in the base)
21	B.1100(g)(1)	VDH PCB Testing	0.48	0.24	(0.24)	0.24	-	Reduce by 50%
22	Removed	VDH Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	Eliminate additional funding
23	B.1100(g)(2)	VDH Empty Arms Grant	-	0.04	0.04	0.04	-	Additional request
24	B.1100(g)(3)	VDH Recovery Residencies	-	0.30	0.30	-	(0.30)	Fund with additional prevention funds (Cannabis Receipts \$800K - \$500K increase)
25	NEW B.1100(g)(5)	VDH St. Albans Building - Recovery Residence	-	-	-	-	-	Funding to purchase building - from Cash Fund
26	B.1100(h)(1)	DCF Shelter Capacity Expansion	2.00	2.00	-	2.00	-	
27	B.1100(h)(2)	DCF GA Emergency Housing	30.50	30.50	-	30.50	-	
28	NEW B.1100(h)(3)	DCF Local Food Shelves	-	-	-	1.00	1.00	Funding to got directly to local food shelves
29	NEW B.1100(h)(4)	DCF CVOEO Community Resource Center	-	-	-	0.50	-	
30	B.1100(i)(1)	DOC Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	Reduce by \$100K; Increase by \$50K
31	Removed	AOE Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	Moved to base, \$1 million per year for 4 years
32	NEW B.1100(j)(1)	AOE Administration for home based child care meals	-	-	-	0.15	0.15	
33	B.1100(k)(1)	VSC Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	Reduce by 50%; Eliminate increase
34	B.1100(k)(2)	VSC FY2026 Bridge Payment	5.00	5.00	-	5.00	-	Add language about not owing \$1.5 million in savings?
35	B.1100(l)(2)	DFW Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	
36	NEW B.1100(l)(3)	DFW LCI Fishing Derby	-	-	-	0.03	0.03	
37	B.1100(m)(1)	DEC Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	
38	B.1100(m)(2)	DEC Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	
39	B.1100(n)(1)	DHCD Limited Service Position Extension	0.30	0.15	(0.15)	-	(0.15)	Reduce by 50%, only extend one position; no position extension
40	B.1100(n)(2)	DHCD Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	Reduce by \$1.6 million
41	NEW B.1100(n)(3)	DHCD <del>VHFA Rental Revolving Loan Fund</del> First Time Homebuyer Program	15.00	7.50	(7.50)	1.00	(6.50)	Reduce by 50% ; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
42	B.1100(n)(4)	DHCD VHFA Middle Income Homeownership Development Program & Rental Revolving Loan Fund	15.00	10.00	(5.00)	13.50	3.50	Reduce by \$5 million ; Create one appropriation with flexibility
43	B.1100(n)(5)	DHCD VHIP Funding and Position	-	4.15	4.15	4.30	0.15	Move from Base; reduce position by 50% Recommendation from the Corrections and Institutions
44	B.1100(n)(6)	DHCD Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	Committee (in Gov Rec Capital Bill); Montpelier housing study from cash fund
45	B.1100(n)(7)	DHCD Universal Design Study	-	0.02	0.02	0.02	-	\$15,000 for study

General Fund One-time Appropriations								
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Blue)
46	B.1100(o)(1)	DED VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	Reduce by \$50,000
47	NEW B.1100(o)(2)	DED Small Business Technical Exchange	-	-	-	0.78	0.78	Funding to support small business
48	NEW B.1100(o)(3)	DED Irish Trade Commission	-	-	-	0.02	0.02	Funding for Irish Trade Commission (\$15K)
49	NEW B.1100(o)(4)	DED Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	Eliminate additional funding; restore funding
50	Removed	VHCB Land Access Opportunity Board	1.63	-	(1.63)	-	-	Move to the base
51	B.1100(p)(1)	VHCB Additional Housing Funds	-	5.00	5.00	5.00	-	Additional funding
52	B.1100(q)(1)	TREA VITA Tax Assistance	-	0.15	0.15	0.15	-	Additional funding per House Ways and Means letter
53	NEW B.1100(q)(2)	TREA Climate Superfund Modeling and LSP	-	-	-	0.70	0.70	Funding for Climate Superfund work
54	B.1100(r)(1)	DVHA Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	Additional funding per House Health Care letter
55	B.1100(r)(2)	DVHA OneCare Primary Care Transition	-	3.12	3.12	3.12	-	Additional funding per House Health Care letter
56	B.1100(s)(1)	UVM Tech Hub	-	0.75	0.75	0.75	-	Additional funding per House Commerce letter
57	B.1100(t)(1)	AAFM NOFA VT - Crop Cash, Crop Cash Plus	-	0.30	0.30	0.45	0.15	Additional funding per House Agriculture letter; Additional \$150K
58	B.1100(t)(2)	AAFM Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	Additional program funding
59	NEW B.1100(t)(3)	AAFM Farm to School Grants	-	-	-	1.00	1.00	Funding for Farm to School Program
60	NEW B.1100(t)(4)	AAFM Conservation Districts	-	-	-	0.50	0.50	Additional one-time funds for conservation districts
61	B.1100(u)(1)	DAIL Homeshare Vermont	-	0.24	0.24	0.24	-	Additional funding
62	NEW B.1100(u)(2)	DAIL Nursing Home Staff Incentives	-	-	-	0.50	0.50	Funding for nursing home staff incentives
63	B.1100(v)(1)	VSAC Freedom and Unity Grants	-	1.50	1.50	1.50	-	Funding for grants to students
64	B.1100(w)(1)	MIL USS Vermont Support Group	-	0.01	0.01	0.01	-	Funding for the USS Vermont support group
65	B.1100(x)(1)	ARTS Additional Federal Match	-	0.07	0.07	0.07	-	Additional federal match
66	B.1100(y)(1)	AOT Mileage Based User Fee	-	1.00	1.00	-	(1.00)	Funding to start Mileage Based User Fee Program; Removed GF for program
67	B.1100(z)(1)	DOL Advance Vermont	-	0.20	0.20	0.15	(0.05)	Additional program funding; Reduce by \$50,000
68	NEW B.1100(aa)(1)	SOS Support for Local Civic Journalism	-	-	-	0.05	0.05	
69	NEW B.1100(aa)(2)	SOS OPR Staff and IT	-	-	-	0.31	0.31	Early childhood educator licenses per S.119
70	NEW B.1100(aa)(3)	SOS Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	Fee waivers for initial/transition license per S.119
71	NEW B.1100(aa)(4)	SOS Prenatal Doula Certification	-	-	-	0.03	0.03	\$25,000 for OPR to establish certification program per S.53
72	NEW B.1100(bb)(1)	GMCB Contracts for implementation of S.126	-	-	-	0.50	0.50	Implementing referenced based pricing per S.126
73	NEW B.1100(cc)(1)	ODG IT server Capacity	-	-	-	0.03	0.03	
74	NEW B.1100(cc)(2)	ODG Orleans Staff Office	-	-	-	0.09	0.09	
75	NEW B.1100(cc)(3)	ODG Addison County Office Setup and Rent	-	-	-	0.02	0.02	
76	NEW B.1100(dd)(1)	LURB RPC Mapping	-	-	-	0.10	0.10	
77	Additional Senate Asks		-	-	-	-	-	
78	VDH	Parent Child Centers	-	-	-	-	-	Increase Tobacco Fund appropriation (\$500K)
79	AOT	Medical Transports	-	-	-	-	-	Funded with Transportation funds - \$600K
80	LEG	Longer Session	-	-	-	??	-	\$300K per week (will need to be in the FY 2025 budget)
81	Total one-time appropriations		99.91	98.21	(1.69)	100.05	1.33	
82	Bills with One-time Appropriations or that Need Appropriations							
83	H.472 - Additional Position at SOS		-	0.17	0.17	0.17	-	Executive office of mental health professionals funded with fees in the future
84	S.27 - Medicaid Debt Relief					-		Currently from the remaining debt retirement appropriation
85	Subtotal other bills		-	0.17	0.17	0.17	-	
86	Total One-time Appropriations Before Transfers		99.91	98.38	(1.52)	100.22	1.33	
87	One-time Transfers							
88	To Education Fund		77.20	77.20	-	77.20	-	
89	To Computer Information Technology Fund for ADS Billing Model Change		15.00	10.00	(5.00)	10.00	-	Reduce by \$5 million; Restore Funding remainder on contingency list
90	To Environmental Contingency Fund for PCB testing/Remediation in Schools		9.52	5.52	(4.00)	9.52	4.00	Reduce by ~ 40% ; Restore Funding
91	To Cash Fund		-	(7.34)	(7.34)	(4.61)	2.73	One-time reduction; Updated to reflect institutions committee decisions, see supplemental sheet C
92	To Domestic and Sexual Violence Special Fund		-	0.45	0.45	0.45	-	Transfer to the special fund
93	To Farm Security Special Fund		-	-	-	1.00	1.00	Per S. 60
94	Total One-time Transfers		101.72	85.83	(16.34)	93.56	7.73	
95	Total One-time Appropriations and Transfers		201.63	184.22	(17.86)	193.78	9.06	
96	Total Difference Between One-time Spending and Revenue		(0.00)	1.53		0.00		