

Fiscal Year 2025 Budget Changes in the FY 2026 Buget
Summary of General Fund Appropriations Changes *(in millions)*
Senate Appropriations

13:23
4/16/2025

45	Transfer Changes (to)/From General Fund	Gov.	H.489	Difference from Gov	BAA incorporated into the Budget	Notes (As passed in Red; Update in Blue)
46	from Additional Cannabis Funds	(3.42)	(3.42)	-	(3.42)	
47	to Debt Service	5.02	5.02	-	5.02	
48	Other Transfers (See Supplemental Sheet)	21.22	24.44	3.22	24.44	Additional \$3 million to the Insurance Reserve Fund; \$220,000 to the Emergency Personnel Survivor Benefit Fund
49	Subtotal Transfer Changes	22.82	26.04	3.22	26.04	
50	Subtotal Appropriation and Transfer Changes	86.35	106.38		100.27	
51	Total Base Appropriations & Transfers	2,528.47	2,548.49		2,542.38	
52	Revenue	Gov.	H.489	Difference from Gov	BAA incorporated into the Budget	Notes (As passed in Red; Update in Blue)
53	General Revenue & Additional PTT	2,146.40	2,146.40	-	2,146.40	
54	Reversions	16.63	16.63	-	16.63	
55	Emergency Board Reversions	14.00	14.00	-	14.00	
56	Direct Applications	108.18	108.18	-	108.18	
57	Carried Forward From FY 2024	158.33	158.33	-	158.33	
58	Subtotal As Passed Revenue	2,443.54	2,443.54	-	2,443.54	
59	Revenue Adjustments					
60	Updated Forecast	163.72	226.96	63.24	226.96	Update per Emergency Board adopted forecast; includes PTT changes
61	Additional Reversions (See Supplemental Sheet)	19.75	22.75	3.00	22.75	Remove Judiciary reversions \$850K; Add reversion for AOA-VHFA \$3M; Add \$2 million reversion from the Treasurer; Add reversion from Judiciary and eliminate reversion from the Treasurer
62	Reduced Direct Applications (See Supplemental sheet)	(11.30)	(11.30)	-	(11.30)	
63	Subtotal Additional Revenue	172.17	238.41	66.24	238.41	
64	Total Revenue	2,615.71	2,681.95	66.24	2,681.95	
65	Balance	87.25	133.5	66.24	139.6	